Billing Date	ON Peak KWH	ON Peak Cost	OFF Peak KWH	OFF Peak Cost	ON Peak (IPS)	OFF Peak Excess	Power Factor	Rider 7	Rider IPS	Facility Charges	SUB TOTAL	Sales Tax	TOTAL CHARGE	Avg. Total Cost/KWH	Avg. unit cost/KWH on-peak	Avg. unit cost/KWH off-peak
July-06	266,463	$9,761	608,580	$19,249	$5,723	$1,602	$426	$2,567	$2,081	$986	$42,396	$1,272	$43,668	$0.048	$0.04444	$0.03426
August-06	352,966	$12,929	618,253	$19,555	$5,259	$1,609	$447	$2,591	$4,120	$986	$47,496	$1,425	$48,921	$0.049	$0.04830	$0.03423
September-06	218,308	$7,997	405,588	$12,829	$0	$2,275	$335	$2,860	$3,275	$986	$30,556	$917	$31,472	$0.049	$0.05163	$0.03724
October-06	392,149	$16,302	724,454	$26,493	$0	$1,763	$369	$2,860	$5,882	$986	$54,655	$1,640	$56,294	$0.049	$0.05657	$0.03900
November-06	288,590	$11,997	563,142	$20,594	$0	$1,572	$330	$2,860	$4,329	$986	$42,668	$1,280	$43,948	$0.050	$0.05657	$0.03936
December-06	483,456	$20,097	1,014,361	$37,095	$0	$2,488	$0	$2,860	$7,252	$986	$70,778	$2,123	$72,902	$0.047	$0.05657	$0.03902
6-mo.AVERAGE	**333,655**	**$13,180**	**655,730**	**$22,636**	**$1,830**	**$1,885**	**$318**	**$2,766**	**$4,490**	**$986**	**$48,092**	**$1,443**	**$49,534**	**$0.049**	**$0.05235**	**$0.03719**
January-07	469,204	$19,505	829,636	$30,340	$0	$2,275	$223	$2,860	$7,038	$986	$63,227	$1,897	$65,124	$0.049	$0.05657	$0.03931
February-07	359,620	$14,949	643,705	$23,540	$0	$1,584	$351	$2,860	$5,394	$986	$49,664	$1,490	$51,154	$0.049	$0.05657	$0.03903
March-07	353,363	$14,689	659,435	$24,116	$0	$1,849	$262	$2,860	$5,300	$986	$50,062	$1,502	$51,564	$0.049	$0.05657	$0.03937
April-07	307,215	$12,771	633,766	$23,177	$0	$1,486	$431	$2,860	$4,608	$986	$46,319	$1,390	$47,709	$0.049	$0.05657	$0.03891
May-07	393,778	$16,369	751,059	$27,466	$0	$2,350	$258	$2,860	$5,907	$986	$56,196	$1,686	$57,882	$0.049	$0.05657	$0.03970
June-07	544,735	$22,645	1,012,242	$37,018	$0	$2,425	$50	$2,860	$8,171	$986	$74,155	$2,225	$75,516	$0.048	$0.05657	$0.03897
6-mo.AVERAGE	**404,653**	**$16,821**	**754,974**	**$27,610**	**$0**	**$1,995**	**$263**	**$2,860**	**$6,070**	**$986**	**$56,604**	**$1,698**	**$58,158**	**$0.049**	**$0.05657**	**$0.03922**
YEAR AVERAGE	**369,154**	**$15,001**	**705,352**	**$25,123**	**$915**	**$1,940**	**$290**	**$2,813**	**$5,280**	**$986**	**$52,348**	**$1,571**	**$53,846**	**$0.049**	**$0.05446**	**$0.03820**
YEAR TOTAL	**4,429,847**	**$180,010**	**8,464,221**	**$301,473**	**$10,982**	**$23,279**	**$3,482**	**$33,759**	**$63,356**	**$11,830**	**$628,171**	**$18,846**	**$646,154**	**$0.049**	**$0.05494**	**$0.03837**

Hydro Power Produced
5,773,903 KWH — $282,921 Value-$$$

Landfill Gas Generators (450KWH avg.)
890 HOURS

Surplus Power Sold to Utility
414 KWH — -$1,070 Value-$$$

Avoided Power at WWTP
400,500 KWH — $19,625 Value-$$$

Hydro O&M Costs $37,659

Avoided Power at WWTP
5,773,489 KWH — $245,242 Value-$$$

Avg. total cost/KWH inclusive of ALL billing charges
(includes power, rider, power factor & facility charges + sales tax)
Avg. unit cost/KWH includes ONLY purchased power costs
(includes power purchased during on-peak + off-peak periods)

Note - cost of gas per actual billing invoices from Asheville LF Gas, LLC

Note - cost of maintenance estimated @ $0.01/kwh

Note - hydro power sold to CP&L less seller & facility charges
(has potential to result in a negative "value")