

History of MSD Rates since Consolidation

7/1/08

	Domestic			Industry					
FY90	Treatment Works	Collection System	Combined Q rate	Q	BOD	SS	Collection System	Billing Charge	Assumed Charge from COA
	\$ 1.10	\$ 0.22	\$ 1.32	\$ 0.241	\$ 0.171	\$ 0.156	\$ 0.090	\$ 0.30	4.00
FY91	Treatment Works	Collection System	Combined Q rate	Q	BOD	SS	Collection System	Billing Charge	5/8" Base Meter Charge
	\$ 1.32	\$ 0.42	\$ 1.74	\$ 0.256	\$ 0.182	\$ 0.166	\$ 0.279	\$ 1.00	\$ 4.10
FY92	Treatment Works	Collection System	Combined Q rate	Q	BOD	SS	Collection System	Billing Charge	Base Meter Charge
	N/A	N/A	\$ 2.35	N/A	\$ 0.230	\$ 0.130	N/A	\$ 1.30	\$ 4.10
FY93	Treatment Works	Collection System	Combined Q rate	Q	BOD	SS	Collection System	Billing Charge	Base Meter Charge
	N/A	N/A	\$ 2.35	N/A	\$ 0.230	\$ 0.130	N/A	\$ 1.30	\$ 4.10
FY94	Treatment Works	Collection System	Combined Q rate	Q	BOD	SS	Collection System	Billing Charge	Base Meter Charge
	\$ 1.09	\$ 1.26	\$ 2.35	N/A	\$ 0.310	\$ 0.140	N/A	\$ 1.30	\$ 4.10
FY95	Treatment Works	Transport System	Combined Q rate	Q	BOD	SS	Transport System	Billing Charge	Base Meter Charge
	\$ 1.33	\$ 1.13	\$ 2.46	\$ 0.274	\$ 0.373	\$ 0.200	\$ 0.304	\$ 1.30	\$ 4.10
FY96	Treatment Works	Transport System	Combined Q rate	Q	BOD	SS	Transport System	Billing Charge	Base Meter Charge
	\$ 1.50	\$ 0.96	\$ 2.46	\$ 0.272	\$ 0.378	\$ 0.251	\$ 0.304	\$ 1.30	\$ 4.10
FY97			Treatment & Transport	Treatment & Transport	BOD >10	TSS >13		Billing Charge	Base Meter Charge
			\$ 2.54	\$ 0.587	\$ 0.389	\$ 0.262		\$ 1.30	\$ 4.10
FY98			Treatment & Transport	Treatment & Transport	BOD >10	TSS >13		Billing Charge	Base Meter Charge
			\$ 2.54	\$ 0.587	\$ 0.389	\$ 0.262		\$ 1.30	\$ 4.10
FY99			Treatment	Treatment	BOD >10	TSS >13		Billing Charge	Base Meter Charge
			\$ 2.54	\$ 0.587	\$ 0.389	\$ 0.262		\$ 1.55	\$ 4.10
FY00			Treatment	Treatment	BOD >20	TSS >26		Billing Charge	Base Meter Charge
			\$ 2.64	\$ 0.643	\$ 0.401	\$ 0.273		\$ 1.55	\$ 4.10
FY01			Treatment	Treatment	BOD >30	TSS >30		Billing Charge	Base Meter/Maint.Charge
			\$ 2.75	\$ 0.712	\$ 0.411	\$ 0.284		\$ 1.55	\$ 4.25
FY02			Treatment	Treatment	BOD > 50	TSS > 50		Billing Charge	Base Meter/Maint.Charge
			\$ 2.86	\$ 0.912	\$ 0.411	\$ 0.284		\$ 1.55	\$ 4.40
FY03			Treatment	Treatment	BOD > 70	TSS > 70		Billing Charge	Base Meter/Maint.Charge
			\$ 2.93	\$ 0.970	\$ 0.411	\$ 0.284		\$ 1.75	\$ 4.51
FY04			Treatment	Treatment	BOD > 90	TSS > 90		Billing Charge	Base Meter/Maint.Charge
			\$ 2.99	\$ 1.120	\$ 0.411	\$ 0.284		\$ 1.75	\$ 4.60
FY05			Treatment	Treatment	BOD > 110	TSS > 110		Billing Charge	Base Meter/Maint.Charge
			\$ 3.05	\$ 1.277	\$ 0.411	\$ 0.284		\$ 1.78	\$ 4.69
FY06			Treatment	Treatment	BOD > 130	TSS > 130		Billing Charge	Base Meter/Maint.Charge
			\$ 3.14	\$ 1.416	\$ 0.401	\$ 0.282		\$ 1.84	\$ 4.83
FY07			Treatment	Treatment	BOD > 140	TSS > 140		Billing Charge	Base Meter/Maint.Charge
			\$ 3.28	\$ 1.620	\$ 0.397	\$ 0.285		\$ 1.92	\$ 5.05

	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Rate Increase	32%	35%	0%	0%	5%	0%	3%	0%	0%	4%	4%	4%	2.5%	2%	2%
Total Budget (millions)	18.5	24.4	13.1	20.3	25.8	22.2	18.7	23.8	27.2	32.2	38.0	32.0	27.6	29.3	34.3
O & M (millions)	5.4	5.9	6.6	7.8	8.2	8.2	9.3	9.3	9.5	9.7	9.9	10.6	10.3	10.5	11.2
CIP(millions)	11.4	16.0	3.1	8.1	12.9	9.3	4.5	9.1	11.9	17.2	22.2	15.4	10.7	11.8	15.4
Lineal Footage															
Average Monthly Bill	\$13.45	\$16.50	\$16.50	\$16.50	\$17.05	\$17.05	\$17.45	\$17.45	\$17.58	\$18.08	\$18.78	\$19.48	\$20.04	\$20.43	\$20.83