

History of MSD Rates since Consolidation

7/1/21

| FY | Domestic | | | Industry | | | | Billing Charge | Assumed Charge from COA |
|------|-----------------|-------------------|-----------------|----------|----------|----------|-------------------|----------------|------------------------------------|
| | Treatment Works | Collection System | Combined Q rate | Q | BOD | SS | Collection System | | |
| FY90 | \$ 1.10 | \$ 0.22 | \$ 1.32 | \$ 0.241 | \$ 0.171 | \$ 0.156 | \$ 0.090 | \$ 0.30 | 4.00 |
| FY91 | \$ 1.32 | \$ 0.42 | \$ 1.74 | \$ 0.256 | \$ 0.182 | \$ 0.166 | \$ 0.279 | \$ 1.00 | 5/8" Base Meter Charge \$ 4.10 |
| FY92 | N/A | N/A | \$ 2.35 | N/A | \$ 0.230 | \$ 0.130 | N/A | \$ 1.30 | Base Meter Charge \$ 4.10 |
| FY93 | N/A | N/A | \$ 2.35 | N/A | \$ 0.230 | \$ 0.130 | N/A | \$ 1.30 | Base Meter Charge \$ 4.10 |
| FY94 | \$ 1.09 | \$ 1.26 | \$ 2.35 | N/A | \$ 0.310 | \$ 0.140 | N/A | \$ 1.30 | Base Meter Charge \$ 4.10 |
| FY95 | \$ 1.33 | \$ 1.13 | \$ 2.46 | \$ 0.274 | \$ 0.373 | \$ 0.200 | \$ 0.304 | \$ 1.30 | Base Meter Charge \$ 4.10 |
| FY96 | \$ 1.50 | \$ 0.96 | \$ 2.46 | \$ 0.272 | \$ 0.378 | \$ 0.251 | \$ 0.304 | \$ 1.30 | Base Meter Charge \$ 4.10 |
| FY97 | | | \$ 2.54 | \$ 0.587 | \$ 0.389 | \$ 0.262 | | \$ 1.30 | Base Meter Charge \$ 4.10 |
| FY98 | | | \$ 2.54 | \$ 0.587 | \$ 0.389 | \$ 0.262 | | \$ 1.30 | Base Meter Charge \$ 4.10 |
| FY99 | | | \$ 2.54 | \$ 0.587 | \$ 0.389 | \$ 0.262 | | \$ 1.55 | Base Meter Charge \$ 4.10 |
| FY00 | | | \$ 2.64 | \$ 0.643 | \$ 0.401 | \$ 0.273 | | \$ 1.55 | Base Meter Charge \$ 4.10 |
| FY01 | | | \$ 2.75 | \$ 0.712 | \$ 0.411 | \$ 0.284 | | \$ 1.55 | Base Meter/Maint.Charge \$ 4.25 |
| FY02 | | | \$ 2.86 | \$ 0.912 | \$ 0.411 | \$ 0.284 | | \$ 1.55 | Base Meter/Maint.Charge \$ 4.40 |
| FY03 | | | \$ 2.93 | \$ 0.970 | \$ 0.411 | \$ 0.284 | | \$ 1.75 | Base Meter/Maint.Charge \$ 4.51 |
| FY04 | | | \$ 2.99 | \$ 1.120 | \$ 0.411 | \$ 0.284 | | \$ 1.75 | Base Meter/Maint.Charge \$ 4.60 |
| FY05 | | | \$ 3.05 | \$ 1.277 | \$ 0.411 | \$ 0.284 | | \$ 1.78 | Base Meter/Maint.Charge \$ 4.69 |
| FY06 | | | \$ 3.14 | \$ 1.416 | \$ 0.401 | \$ 0.282 | | \$ 1.84 | Base Meter/Maint.Charge \$ 4.83 |
| FY07 | | | \$ 3.28 | \$ 1.620 | \$ 0.397 | \$ 0.285 | | \$ 1.92 | Base Meter/Maint.Charge \$ 5.05 |
| FY08 | | | \$ 3.41 | \$ 1.830 | \$ 0.394 | \$ 0.285 | | \$ 1.95 | Base Meter/Maint.Charge \$ 5.25 |
| FY09 | | | \$ 3.51 | \$ 2.045 | \$ 0.386 | \$ 0.283 | | \$ 2.05 | Base Meter/Maint.Charge \$ 5.41 |
| FY10 | | | \$ 3.64 | \$ 2.270 | \$ 0.378 | \$ 0.281 | | \$ 2.05 | Base Meter/Maint.Charge \$ 5.61 |
| FY11 | | | \$ 3.77 | \$ 2.515 | \$ 0.363 | \$ 0.276 | | \$ 2.11 | Base Meter/Maint.Charge \$ 5.81 |
| FY12 | | | \$ 3.88 | \$ 2.740 | \$ 0.354 | \$ 0.273 | | \$ 2.14 | Base Meter/Maint.Charge \$ 5.98 |
| FY13 | | | \$ 3.98 | \$ 2.975 | \$ 0.345 | \$ 0.269 | | \$ 2.21 | Base Meter/Maint.Charge \$ 6.13 |
| FY14 | | | \$ 4.08 | \$ 3.195 | \$ 0.341 | \$ 0.267 | | \$ 2.25 | Base Meter/Maint.Charge \$ 6.28 |
| FY15 | | | \$ 4.18 | \$ 3.439 | \$ 0.334 | \$ 0.264 | | \$ 2.29 | Base Meter/Maint.Charge \$ 6.44 |

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|-------------|--|--|-----------|-----------|-----------|-----------|--|----------------|-----------------------------|
| FY16 | | | Treatment | Treatment | BOD > 230 | TSS > 230 | | Billing Charge | Base Meter/ Maint.Charge |
| | | | \$ 4.28 | \$ 3.702 | \$ 0.327 | \$ 0.262 | | \$ 2.30 | \$ 6.60 |
| FY17 | | | Treatment | Treatment | BOD > 240 | TSS > 240 | | Billing Charge | Base Meter/ Maint.Charge |
| | | | \$ 4.39 | \$ 3.960 | \$ 0.320 | \$ 0.259 | | \$ 2.31 | \$ 6.77 |
| FY18 | | | Treatment | Treatment | BOD > 250 | TSS > 250 | | Billing Charge | Base Meter/ Maint.Charge |
| | | | \$ 4.50 | \$ 4.210 | \$ 0.314 | \$ 0.256 | | \$ 2.36 | \$ 6.94 |
| FY19 | | | Treatment | Treatment | BOD > 250 | TSS > 250 | | Billing Charge | Base Meter/ Maint.Charge |
| | | | \$ 4.61 | \$ 4.470 | \$ 0.307 | \$ 0.253 | | \$ 2.40 | \$ 7.11 |
| FY20 | | | Treatment | Treatment | BOD > 250 | TSS > 250 | | Billing Charge | Base Meter/ Maint.Charge |
| | | | \$ 4.73 | \$ 4.730 | \$ 0.300 | \$ 0.250 | | \$ 2.45 | \$ 7.29 |
| FY21 | | | Treatment | Treatment | BOD > 250 | TSS > 250 | | Billing Charge | Base Meter/ Maint.Charge |
| | | | \$ 4.73 | \$ 4.730 | \$ 0.300 | \$ 0.250 | | \$ 2.45 | \$ 7.29 |
| FY22 | | | Treatment | Treatment | BOD > 250 | TSS > 250 | | Billing Charge | Base Meter/ Maint.Charge |
| | | | \$ 4.86 | \$ 4.870 | \$ 0.300 | \$ 0.250 | | \$ 2.50 | \$ 7.49 |