

**METROPOLITAN SEWERAGE DISTRICT  
OF BUNCOMBE COUNTY, NORTH CAROLINA**  
TEN YEAR CAPITAL IMPROVEMENT PROGRAM  
**STATUS REPORT**  
April 2017

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 16	FY 16-17		PLATS	PLATS DUE DATE	ADVERTISE DATE	STATUS / COMMENTS
								BUDGET	FOOTAGE				
<b>INTERCEPTOR AND WET WEATHER REHABILITATION</b>													
Christian Creek Int.	Buncombe Co.	HC	2011110	24	5,860	\$2,231,579	\$44,609	\$171,970		16	07/01/17	07/01/17	Final Design in progress.
Dingle Creek Interceptor	Asheville	OH	2006010	15	7,871	\$2,780,592	\$71,066	\$1,000		10	Delivered	07/01/25	Plans & ROW completed; Permits acquired. Appl. For Work permit on US Park Service (one condemnation)
Lower Swannanoa Int.	Asheville	EB	2004040	9	6,475	\$5,478,400	\$14,879	\$0		2	TBD	TBD	This project is funded starting in year 11 of the CIP.
South French Broad Int. - Lining	Biltmore Estate	HC	2011033	8	21,950	\$1,912,146	\$771,146	\$588,000	6,195	0	N/A	Awarded	6,195 LF of CIPP lining completed in March 2017. Remainder of footage to be completed over the next 3 FY's.
Beaverdam Creek WW (CDM #10)	Buncombe Co.	EB	2001191	27	5,500	\$1,413,000	\$0	\$0		TBA	TBA	TBA	TBA
Biltmore WW (CDM #3)	Biltmore	EB	2001192	12	2,200	\$638,000	\$0	\$0		TBA	TBA	TBA	TBA
Four Mile Creek WW (CDM #1)	Biltmore Forest	EB	2001193	8	3,400	\$884,000	\$0	\$0		TBA	TBA	TBA	TBA
Haw Creek WW (CDM #6)	Asheville	EB	2001194	8	3,800	\$988,000	\$0	\$0		TBA	TBA	TBA	TBA
South Swannanoa WW (CDM #4)	Asheville	EB	2001195	23	8,040	\$2,939,600	\$0	\$0		TBA	TBA	TBA	TBA
<b>SUBTOTAL</b>					<b>65,096</b>	<b>19,265,317</b>	<b>\$901,700</b>	<b>\$760,970</b>	<b>6,195</b>				

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<b>GENERAL SEWER REHABILITATION</b>													
Adams Street	Asheville	SA	2012126	46	2,550	\$695,400	\$12,000	\$8,900		19	11/30/17	07/01/19	Design in progress.
Arco Road	E. Asheville	HC	2012082	71	2,022	\$592,000	\$8,500	\$583,500	2,022	0	N/A	Awarded	Complete
Arlington Street	Asheville	DP	2015008	20	2,600	\$747,000	\$0	\$0		0	N/A	07/01/22	Preliminary Engineering in progress.
Asheville Country Club (SS)	Asheville	SA	2012130	47	0	\$100,350	\$73,850	\$26,500		13	Delivered	SS to construct	ROW in progress. Anticipate 2 condemnations.
Atkins Street	Arden	HC	2014012	39	1,833	\$518,430	\$5,480	\$0		3	07/01/18	07/01/19	Design in progress.
Beale Road at Copney Lane	Asheville	DP	2009129	47	4,027	\$1,157,425	\$15,725	\$15,000		14	07/01/17	07/01/18	Design in progress.
Bear Creek Rd. at School Rd.	W. Asheville	SA	2011117	23	2,062	\$572,800	\$7,900	\$0		18	05/29/20	07/01/23	Design in progress.
Beaucatcher Rd @ Kenilworth Rd	E. Asheville	SA	2015219	43	1,370	\$396,700	\$0	\$13,000		0	N/A	07/01/20	Survey in progress.
Bellevue Road	South Asheville	DP	2015175	49	860	\$223,000	\$0	\$3,000		8	07/01/18	07/01/19	Design in progress.
Braddock Way - PRP 20002	Asheville	OH	2006025	8	3,848	\$1,435,790	\$18,353	\$0		5	07/01/20	07/01/23	Design in progress.
Broadway St. at Bordeaux Place	Asheville	DP	2009034	14	475	\$226,250	\$13,069	\$0		2	Delivered	07/01/22	Re-design; property owner request.
Buchanan Ave.	Asheville	SA	2014023	13	1,400	\$403,500	\$0	\$0		9	02/01/21	07/01/24	Preliminary Engineering in progress.
Caledonia Road	Asheville	HC	2014153	31	2,491	\$755,000	\$0	\$10,000		8	07/01/19	07/01/20	Survey in progress.
Central Ave. @ I-240	Asheville	SA	2014180	12	990	\$282,100	\$0	\$0		1	06/01/21	07/01/24	Preliminary Engineering in progress.
Chatham Road	Asheville	SA	2015019	35	1,450	\$380,100	\$0	\$13,000		6	10/01/18	07/01/20	Preliminary Engineering in progress.
Cherokee Road	Asheville	DP	2009132	48	1,960	\$605,200	\$19,970	\$4,230		10	Delivered	07/01/18	Surveys complete - plats to ROW - bids pushed out two years; plats will require updates.
Chestnut Lodge Rd.	Black Mtn.	SA	2014017	61	4,150	\$1,002,600	\$35,000	\$39,000		19	03/01/17	07/01/18	Design in progress.
Commerce Street	Asheville	SA	2012129	47	530	\$184,800	\$3,500	\$0		0	N/A	07/01/19	Ready for construction.
Craggy Street @ Old US 70	Black Mountain	HC	2015209	2	1,000	\$298,750	\$0	\$4,000		3	07/01/24	07/01/25	Survey in progress.
Cumberland Ave.	Asheville	HC	2014014	12	4,587	\$1,293,450	\$18,250	\$0		0	N/A	07/01/23	Design in progress.
Dellwood Avenue	Asheville	DP	2009131	71	436	\$121,850	\$30,350	\$91,500	436	2	Delivered	Awarded	Complete
East Chestnut Ave @ Five Points	N. Asheville	SA	2015192	31	5,225	\$1,606,600	\$0	\$0		23	09/10/20	07/01/21	Preliminary Engineering in progress.

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<b>GENERAL SEWER REHABILITATION continued...</b>													
Elk Mountain Place	Woodfin	HC	2010094	48	4,101	\$970,200	\$18,000	\$22,000		30	07/01/17	07/01/18	Final Design in progress.
Elk Park Drive - PRP 35001	Woodfin	SA	2006028	10	2,242	\$591,046	\$50,046	\$0		15	Delivered	07/01/24	Ready for construction.
Elkwood Ave.	Woodfin	HC	2011080	66	4,577	\$1,263,450	\$11,000	\$2,250		3	07/01/17	07/01/18	Final Design in progress.
Elkwood @ Norman Austin Dr.	Woodfin	DP	2014008	13	600	\$178,100	\$0	\$0		2	07/01/22	07/01/23	Preliminary Engineering in progress.
Fairfax Avenue @ I-240	West Asheville	DP	2015173	74	200	\$76,250	\$3,900	\$3,250		3	07/01/17	07/17/18	Design in progress.
Fairmont Road	N. Asheville	DP	2015017	31	3,600	\$1,094,250	\$0	\$15,000		9	07/01/19	07/01/20	Preliminary Engineering in progress.
Forestdale Drive	S. Asheville	DP	2014002	33	2,600	\$843,000	\$0	\$0		22	07/01/19	07/01/20	Preliminary Engineering in progress.
Forest Hill Dr. @ Warwick Rd.	Asheville	SA	2014020	14	3,400	\$956,100	\$0	\$0		0	N/A	07/01/24	Preliminary Engineering in progress.
Four Inch Main - College Street	Asheville	SA	2012128	10	1,000	\$486,200	\$0	\$0		2	05/01/21	07/01/24	Preliminary Engineering in progress.
Four Inch Main - Dry Ridge Rd.	Asheville	DP	2012009	58	908	\$291,600	\$38,100	\$0		3	Delivered	07/01/17	ROW in progress.
Hazel Mill Rd @ Richland St.	Asheville	SA	2014016	26	3,300	\$945,300	\$0	\$0		14	07/01/20	07/01/22	Preliminary Engineering in progress.
Hendersonville Rd @ Blake Drive	South Asheville	DP	2015176	71	1,090	\$323,200	\$0	\$6,000		4	07/01/17	07/01/18	Design in progress.
Hendersonville Rd. @ Peachtree Rd.	S. Asheville	DP	2012135	56	1,100	\$220,200	\$7,200	\$0		0	N/A	07/01/17	Design in progress.
Hendersonville Rd. @ Rosscraggon Ph. 2	Arden	OH	2009150	68	4,163	\$1,294,450	\$155,665	\$91,285		22	Delivered	07/01/17	ROW in progress.
Herron Avenue	W. Asheville	SA	2014186	9	2,060	\$595,500	\$0	\$0		2	07/01/21	07/01/24	Preliminary Engineering in progress.
Hill Street	Asheville	SA	2015018	39	1,600	\$452,600	\$0	\$9,000		0	N/A	07/01/24	Survey in progress.
Horizon Hill Rd. (Hy-Vu Drive)	Asheville	SA	2008084	51	713	\$234,410	\$10,410	\$224,000	713	1	Delivered	07/01/18	Ready for construction.
Howland Rd. @ Sunset Trail	Asheville	DP	2012134	43	1,033	\$376,600	\$7,500	\$0		4	07/01/18	07/01/19	Design in progress.
Johnston Blvd. @ Providence Rd.	W. Asheville	DP	2014013	37	2,360	\$620,700	\$4,700	\$0		12	07/01/18	07/01/19	Design in progress.
Jonestown Road	Woodfin	OH	2014178	74	3,578	\$971,950	\$23,450	\$73,500		19	Delivered	07/01/17	ROW in progress.
Kenilworth @ Springdale Rd.	Asheville	HC	2014010	42	2,135	\$597,350	\$6,800	\$0		11	07/01/18	07/01/19	Survey complete.
Knauth Rd	E. Asheville	SA	2015220	15	400	\$127,500	\$0	\$0		2	08/01/21	07/01/24	Preliminary Engineering in progress.
Lakeshore Dr. @ Merrimon Ave.	N. Asheville	HC	2014177	25	838	\$340,450	\$0	\$0		9	07/01/20	07/01/21	SS has completed construction on a portion of this project. Remainder of project is in preliminary design.
Lakeview @ Glen Falls Rd.	N. Asheville	DP	2014007	15	4,200	\$1,355,500	\$0	\$0		18	07/01/21	07/01/22	Preliminary Engineering in progress.
Lakewood Drive @ Dudley	Asheville	HC	2015016	16	280	\$97,200	\$0	\$0		3	07/01/21	07/01/22	Preliminary Engineering in progress.
Laurel Road - Ph. 2	Arden	HC	2007321	22	1,496	\$379,307	\$21,307	\$0		8	Delivered	07/01/21	Ready for construction.
Lincoln Ave.	Asheville	HC	2013103	26	1,415	\$397,870	\$2,870	\$0		0	N/A	07/01/20	Design in progress.
Lining Contract No. 8	Various	DP	2015218	NA	11,000	\$1,377,000	\$0	\$1,377,000	11,000	0	N/A	Awarded	In construction.
Lionel Place	Leicester	DP	2015009	6	308	\$95,700	\$0	\$0		2	07/01/22	07/01/23	Preliminary Engineering in progress.
Long Shoals Rd. @ Allen Ave.	Arden	HC	2010013	59	2,263	\$522,525	\$11,025	\$6,000		8	07/01/17	07/01/17	Final design in progress. Skyland Exchange developer to complete lower portion of project.
Louisiana Avenue	West Asheville	DP	2015174	12	2,150	\$640,000	\$0	\$0		0	N/A	07/01/24	Preliminary Design in progress.
Louisiana Ave. @ Brucemont Circle	Asheville	DP	2010100	66	2,400	\$543,185	\$14,765	\$8,800		4	Delivered	07/01/17	Design in progress.
Lower Glendale Ave.	E. Asheville	HC	2012083	15	2,716	\$870,200	\$8,700	\$0		8	07/01/21	07/01/22	Preliminary design in progress.
Lower Melody Lane	E. Asheville	DP	2013027	19	1,180	\$352,900	\$6,900	\$0		10	07/01/21	07/01/22	Design in progress.
Lynn Cove Road	Beaverdam	DP	2015010	31	5,589	\$1,547,000	\$0	\$25,000		20	07/01/19	07/01/20	Preliminary Engineering in progress.
Manetta Rd. @ Johnson Dr.	N. Asheville	SA	2014022	26	6,500	\$1,885,700	\$0	\$0		10	06/30/21	07/01/22	Preliminary Engineering in progress.
Meadow Road @ Train Yard	Asheville	HC	2015207	37	1,800	\$553,000	\$0	\$9,000		2	06/30/19	07/01/21	Preliminary Engineering in progress.
Meadowbrook Drive (SS)	Black Mountain	MS	2010076	0	0	\$46,850	\$12,990	\$33,800		6	Delivered	SS	Complete
Merrimon Ave. at Clearview Terrace	Asheville	OH	2007012	2	500	\$324,990	\$6,044	\$0		3	07/01/20	07/01/23	Surveys complete; redesign in progress.
Merrimon Ave. @ Coleman Ave.	N. Asheville	DP	2014009	9	2,800	\$820,000	\$0	\$0		0	N/A	07/01/23	Preliminary Engineering in progress.
Middle Beaverdam Crk. @ US 19-23	Woodfin	OH	2010002	24	2,930	\$1,293,650	\$7,430	\$0		4	07/01/18	07/01/21	Design in progress.
Mitchell Avenue	W. Asheville	SA	2014185	17	2,760	\$836,200	\$0	\$0		5	02/01/21	07/01/22	Preliminary Engineering in progress.
Mountainbrook Rd. @ Chunns Cove Rd.	Asheville	DP	2010112	55	2,800	\$592,615	\$17,615	\$0		2	07/01/17	07/01/17	Design in progress.
Mountainview Road	E. Asheville	HC	2014011	65	2,120	\$623,900	\$14,200	\$45,500		6	Delivered	07/01/17	ROW complete.

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								BUDGET	FOOTAGE				
<b>GENERAL SEWER REHABILITATION continued...</b>													
New Haw Creek Rd. @ Dogwood Grove	E. Asheville	SA	2014021	46	1,900	\$555,900	\$9,500	\$7,100		11	10/01/17	07/01/20	Design in progress.
New Haw Creek Rd. @ Trinity Chapel Rd.	E. Asheville	HC	2012081	71	838	\$252,076	\$24,276	\$227,800	838	2	Delivered	Awarded	Complete
New Stock Road	Woodfin	DP	2015011	45	9,020	\$2,356,500	\$0	\$36,000		9	07/01/18	07/01/19	Preliminary Engineering in progress.
North Lexington @ I-240	Asheville	SA	2014182	47	450	\$163,700	\$2,300	\$0		0	N/A	07/01/20	Design in progress.
North Market Street	Asheville	SA	2014019	41	1,050	\$352,000	\$5,300	\$1,500		1	01/01/18	07/01/20	Design in progress.
Oakland Dr @ Church Street	Black Mountain	DP	2015177	27	575	\$171,000	\$0	\$0		18	07/01/20	07/01/21	Preliminary Engineering in progress.
Oakwood Street	W. Asheville	HC	2014155	9	976	\$305,750	\$0	\$0		3	07/01/22	07/01/23	Preliminary Engineering in progress.
Old Haw Creek Rd. @ Greenbriar Rd.	E. Asheville	HC	2012109	56	3,755	\$1,058,000	\$18,000	\$10,500		14	07/01/17	07/01/18	Plats are being prepared
Old West Chapel Rd.	Asheville	DP	2014004	53	14,800	\$2,196,000	\$36,000	\$14,000		16	07/01/17	07/01/18	Design in progress.
Point Repair Contract No. 1	Various	SA	2016028	N/A	0	\$200,000	\$0	\$200,000		0	N/A	Awarded	In construction
Riverside Dr @ Norton Dr	N. Asheville	SA	2015222	16	700	\$220,600	\$0	\$0		3	12/01/20	07/01/24	Preliminary Engineering in progress.
Riverside Dr. @ Silverline Plastic	Woodfin	SA	2012007	4	400	\$120,920	\$1,920	\$0		0	N/A	07/01/24	Design in progress.
Riverview Drive	Asheville	HC	2013104	24	2,302	\$649,480	\$7,880	\$0		0	N/A	07/01/21	Preliminary Design in progress.
Royal Pines Drive - PRP 47009	Arden	SA	2007020	35	2,888	\$874,500	\$15,600	\$0		2	01/01/19	07/01/20	Design in progress.
Sand Hill Rd @ Baker Place	W. Asheville	SA	2015223	22	550	\$165,500	\$0	\$0		0	N/A	07/01/23	Preliminary Engineering in progress.
Sand Hill Rd. @ Russell/Davenport	W. Asheville	SA	2011093	82	2,341	\$686,775	\$154,202	\$532,573	2,341	29	Delivered	Awarded	In construction
School Rd. @ Cranford Rd.	W. Asheville	SA	2014184	61	361	\$109,000	\$500	\$0		0	N/A	07/01/17	Ready for construction.
Sheppard Drive	W. Asheville	OH	2014152	71	325	\$89,310	\$1,660	\$4,000		1	Delivered	07/01/17	ROW complete
Springside Rd. @ Overlook Rd.	S. Asheville	SA	2012127	52	4,500	\$1,299,200	\$21,000	\$2,000		13	07/01/17	07/01/18	Design in progress.
Starnes Avenue	Asheville	HC	2014154	22	2,871	\$847,100	\$0	\$0		4	07/01/20	07/01/21	Preliminary Engineering in progress.
Stratford Road	N. Asheville	DP	2015013	16	1,770	\$495,500	\$0	\$0		16	07/01/21	07/01/22	Preliminary Engineering in progress.
Stratford Rd. @ Oxford Court	Asheville	DP	2012133	75	1,960	\$461,310	\$60,584	\$400,726	1,960	11	Delivered	Awarded	In construction
Sulphur Springs Rd. @ Covington St.	W. Asheville	DP	2014006	44	1,350	\$381,000	\$0	\$5,500		13	07/01/18	07/01/19	Preliminary Engineering in progress.
Sutton Avenue	Black Mtn.	DP	2014003	48	3,100	\$931,000	\$15,000	\$0		0	N/A	07/01/19	Design in progress.
Sweeten Creek @ Buck Shoals	S. Asheville	HC	2014015	51	1,330	\$406,170	\$4,670	\$1,500		2	07/01/17	07/01/18	SS to complete a portion of this project on Buck Shoals Road. Final design in progress.
Sweeten Creek Rd. @ Busbee View	Asheville	DP	2011095	70	1,048	\$307,200	\$30,837	\$276,363	1,048	5	Delivered	Awarded	Ready for construction. NTP 4/12/17.
Sweeten Creek @ Mills Gap	Asheville	SA	2014189	46	2,325	\$703,800	\$0	\$0		5	05/01/18	07/01/19	Preliminary Engineering in progress.
Sweeten Creek Rd. @ Weston Rd.	S. Asheville	SA	2014187	30	1,775	\$520,200	\$0	\$0		2	03/01/20	07/01/21	Survey in progress.
Upper Grassy Br. Rd. @ Maxwell Rd.	E. Asheville	SA	2010096	35	1,000	\$287,710	\$5,210	\$0		3	08/01/19	07/01/21	Design in progress.
US 70 @ Jordan Road	Swannanoa	DP	2015014	21	4,550	\$1,443,000	\$0	\$0		32	07/01/20	07/01/21	Preliminary Engineering in progress.
Venable Pump Station Elimination	Asheville	OH	2015172	NA	364	\$361,200	\$208,700	\$152,500	364	1	N/A	Awarded	Complete
Walnut Street @ Rankin Ave.	Asheville	SA	2014018	42	2,350	\$766,400	\$11,500	\$0		0	N/A	07/01/20	Design in progress.
Waynesville Ave. @ Brownwood Ave.	W. Asheville	SA	2014183	33	4,100	\$1,258,500	\$0	\$0		47	11/01/19	07/01/21	Preliminary Engineering in progress.
Wentworth Ave.	Asheville	SA	2014181	26	1,500	\$425,700	\$0	\$0		0	N/A	07/01/22	Preliminary Engineering in progress.
West Crabapple Lane	W. Asheville	DP	2014005	67	1,720	\$503,000	\$2,500	\$8,000		5	07/01/17	07/01/18	Design in progress.
Weston Road @ Tampa Blvd.	Skyland	HC	2015208	8	400	\$114,150	\$0	\$0		3	07/01/19	07/01/20	Preliminary Engineering in progress.
White Oak Road	Arden	DP	2015193	3	960	\$295,250	\$0	\$0		2	07/01/24	07/01/25	Preliminary Engineering in progress.
Wildwood Park	Weaverville	HC	2015194	27	430	\$124,250	\$0	\$2,150		0	N/A	07/01/20	Survey complete.
Wood Ave. @ Parker Rd.	Asheville	SA	2014188	22	1,050	\$357,100	\$0	\$0		1	05/15/20	07/01/23	Preliminary Engineering in progress.
SSD Rehab. & Replacement	Various	MS	2002101	N/A	200,000	\$41,644,040	\$4,017,500	\$4,164,404	20,000	N/A	N/A	Annual	Ongoing - For FY 15-16
Surveys for Design	Various	EB	2002060	N/A	N/A	\$500,000	\$50,000	\$50,000		N/A	N/A	Annual	Funds for transfer to new projects for surveying needs.
Future Projects - General Rehab.	Various	EB	N/A	N/A	5,000	\$1,125,000	\$0	\$0		N/A	N/A	Annual	Future projects - budgeted amount for as-yet unidentified footage.
<b>SUBTOTAL</b>					<b>439,470</b>	<b>\$108,731,334</b>	<b>\$5,427,203</b>	<b>\$8,859,631</b>	<b>40,722</b>				

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<b>PRIVATE SEWER REHABILITATION</b>													
Douglas Place PSR	Asheville	SA	2011116	17	588	\$166,312	\$8,712	\$0		1	05/01/21	07/01/22	Design in progress.
Freno Drive PSR (Lower)	Asheville	HC	2012010	N/A	2,593	\$656,532	\$28,200	\$639,000	2,593	5	Delivered	Awarded	Construction to begin early May 2017.
Old County Home Rd PSR	W. Asheville	SA	2015221	60	1,400	\$373,932	\$3,732	\$7,000		16	12/01/17	07/01/19	Survey in progress.
<b>SUBTOTAL</b>					<b>4,581</b>	<b>\$1,196,776</b>	<b>\$40,644</b>	<b>\$646,000</b>	<b>2,593</b>				

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								BUDGET	FOOTAGE				
<b>TREATMENT PLANT, PUMP STATIONS &amp; GENERAL CAPITAL IMPROVEMENTS</b>													
Biological Treatment	MSD-Treatment Plant	HC	2016063	N/A	0	\$4,000,000	\$0	\$0		N/A	N/A	N/A	Future project.
Building and Facility Rehabilitation	MSD-Treatment Plant	PW	2002068	N/A	0	\$865,000	\$135,000	\$175,000		N/A	N/A	N/A	Ongoing
Carrier Bridge P.S. Bypass & Improvements	MSD-Treatment Plant	HC	2012140	N/A	0	\$2,281,688	\$93,788	\$250,000		N/A	N/A	07/01/17	Pump capacity upgrade complete.
Flow Monitoring	MSD-Treatment Plant	SA	2008013	N/A	0	\$282,535	\$252,585	\$30,000		N/A	N/A	Ongoing	Ongoing
Influent Pump Station Rehabilitation	MSD-Treatment Plant	HC	2012030	N/A	0	\$1,639,000	\$1,489,000	\$150,000		N/A	N/A	Awarded	3rd pump on order. To be delivered late May and installed in June 2017.
Mountain View P.S. Standby Generator	MSD-Treatment Plant	OH	2015149	N/A	0	\$204,210	\$45,210	\$159,000		1	Delivered	Awarded	Construction complete.
Plant Headworks Improvements	MSD-Treatment Plant	HC	2015004	N/A	0	\$11,538,575	\$696,575	\$5,457,000		N/A	N/A	Awarded	Construction to begin April 3, 2017. Expected 18-month construction period.
Plant High Rate Primary Treatment	MSD-Treatment Plant	HC	2015054	N/A	0	\$10,962,000	\$0	\$960,000		N/A	N/A	07/01/17	Prelim design in progress by CDM Smith. Design to be completed Fall 2017.
RBC Replacement	MSD-Treatment Plant	HC	2007068	N/A	0	\$1,536,800	\$1,206,800	\$330,000		N/A	N/A	Awarded	RBC installation complete.
South French Broad Carrier Bridge PER	Buncombe County	HC	2016022	N/A	0	\$400,000	\$0	\$400,000		N/A	N/A	N/A	PER/Flow Study RFQ due April 7, 2017. Consultant to be selected in May 2017.
General Capital Equipment	Varies	EB	2016072	N/A	0	\$1,500,000	\$0	\$150,000		N/A	N/A	N/A	Ongoing
Mull Building Improvements	Mull Building	EB	2016043	N/A	0	\$68,000	\$0	\$68,000		N/A	N/A	N/A	Complete
<b>SUBTOTAL</b>					<b>0</b>	<b>\$35,277,808</b>	<b>\$3,918,958</b>	<b>\$8,129,000</b>	<b>0</b>				