

CAPITAL IMPROVEMENT PROGRAM

FISCAL YEARS 2027-2036

Metropolitan Sewerage District
of Buncombe County, North Carolina



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Asheville, NC 28804

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*Metropolitan Sewerage District
Of Buncombe County, North Carolina
Fiscal Years 2027—2036*



Board of Directors

Board Member

M. Jerry Vehaun, Chairman
Al Whitesides, Vice-Chairman
Jackie W. Bryson, Secretary/Treasurer
Matt Ashley, Jr.
Douglas Dearth
William G. Lapsley
Esther Manheimer
Martin Moore
Chris Pelly
Nathan Pennington
Jim Player
Allan Tarleton
Robert C. Watts
Gwen Wisler

Representative of

Town of Woodfin
County of Buncombe
Town of Woodfin
Town of Montreat
Town of Weaverville
Cane Creek Water & Sewer District
City of Asheville
County of Buncombe
City of Asheville
County of Buncombe
Cane Creek Water & Sewer District
Town of Biltmore Forest
Town of Black Mountain
City of Asheville

CIP Committee Members

Robert C. Watts, Chairman
Matt Ashley, Jr.
William G. Lapsley
Chris Pelly
Nathan Pennington
Allan Tarleton

City of Asheville
Town of Biltmore Forest
Town of Black Mountain
Buncombe County
Henderson County/Cane Creek Water & Sewer District
Town of Montreat
Town of Weaverville
Town of Woodfin
Woodfin Sanitary Water & Sewer District

DK Wesley
Jonathan Kanipe
Richard Hicks
Avril Pinder
Marcus Jones, P.E.
Savannah Parrish
Scottie Harris
Shannon Tuch
Seth Eckard

General Manager
Director of Engineering

Thomas E. Hartye, P.E.
Hunter Carson, P.E.

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Capital Improvement Program

Fiscal Years 2027—2036

Overview



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NCDEQ-DWR has requested that the following information be provided in this document, in accordance with the Performance Standards as defined in MSD's Collection System Permit WQCS00004.

Goal Statement

The mission of the MSD Capital Improvement Program is to produce, manage, and complete engineering projects for the repair and rehabilitation of the District's collection system and Water Reclamation Facility (WRF). This shall be undertaken in the most efficient and effective manner necessary to ensure the reliable delivery and treatment of wastewater at an equitable price and in an environmentally sensitive manner.

Description of the Project Area & Existing Facilities

Collection System

The MSD service area covers approximately 264 square miles. MSD provides service to areas within the French Broad River Valley and the Swannanoa River Valley. There are over 1,173 miles of public sanitary sewer line, 39 pump stations within the collection system, and approximately 35,401 manholes system-wide. Approximately 81 miles are large interceptors with diameters ranging from 24" to 66". Approximately 244 miles are small lines with diameters 6" or less and the remainder are medium size lines ranging from 8" up to 21". Much of this pipe is between 50 and 100 years old and is in significant need of rehabilitation or replacement. The District currently provides service to approximately 60,000 accounts and 209,000 people.

Water Reclamation Facility

The Water Reclamation Facility (WRF) is a 40MGD secondary treatment plant serving Buncombe County (specifically Asheville, Biltmore Forest, Black Mountain, Montreat, Weaverville, Woodfin and Buncombe County at large), and northern Henderson County (formerly the Cane Creek Water and Sewer District, which merged with MSD on July 1, 2020).

Overall, MSD serves a combined customer population of 209,000 and over 30 separately billed commercial and industrial entities. The facility treats a current average daily flow of approximately 21.3 MGD. The WRF is an attached growth design, comprised of 152 rotating biological contactors (RBC's), which provide full secondary treatment. These RBC's provide 450-500 acres (3+ acres each unit) of surface area for biological growth. MSD's facility is believed to be the largest RBC plant in the world. The plant consists of:

Preliminary Treatment Components

- Influent Multirake Barscreens (2 units, ½ inch Bar Spacing, 40 mgd each) with screenings washer/compactor and shaftless screw conveyer
- Influent Pumps (3 units) - 35 MGD rated capacity each
- Perforated Plate Fine Screens (3 units, ¼ inch openings, 40 mgd each) with screenings washer/compactor
- Vortex Grit Removal (2 units, 50 mgd each) - Removal Rate 95% of Grit > 140 Mesh
- Storm Surge System - Utilizes (3) 5mgd pumps and (2) 2.1 million gallon tanks to temporarily store storm surge flows over 65 mgd, for temporary peak shaving.

Primary Treatment Components

- Primary Clarification - Chemically Enhanced Kruger ACTIFLO system

Secondary Treatment Components

- 1st Stage RBC's (44 units)
- 2nd Stage RBC's (72 units)
- 3rd Stage RBC's (36 units)
- Intermediate Pumps (3 units) - pump water to clarifier from 3rd RBC stage
- Intermediate Clarifier (4 cells - total volume 2 MG)
- Microfiltration via AASI AquaDisk Units (16 units)

Disinfection Components

- Sodium Hypochlorite solution - average feed 1000 gallons/day at 6.5% solution strength

Residuals Handling Components

- Gravity Thickeners (2 units) - 100 foot-diameter each
- 2.5 Meter Belt Presses (2 units)
- Fluidized Bed Incinerator (designed for 3,317 dry tons per hour, or 39.8DT/day)

Energy Management Components

- Two separate power circuits from Duke Energy for plant, with Automatic Transfer Switch if one fails
- 4 Megawatt total from three Diesel Generators (emergency backup power for WRF; will maintain full treatment processes during a power outage)
- 850 Kilowatt Hydro Turbines (3 units) - induction units (French Broad River source). These generate power using the District's dam/flume.

Automation Components

- SCADA (Supervisory Control and Data Acquisition) - full automated control of WRF

Sludge Management Plan

- MSD utilizes its fluidized bed incinerator as its primary residual management option. MSD also maintains an arrangement with the Buncombe County Landfill (lined) for planned maintenance and emergencies. Presently the facility is managing 17-20 DT's per day of residuals. The facilities are designed for 39.8 DT's per day. Sludge generated at the facility is primary and secondary in nature, with secondary sludge consisting of sloughings from the RBCs.

Sludge is thickened in on-site gravity thickeners to a consistency of 2-5% solids at which time it is then pumped to the 2 1/2-meter belt presses. These units dewater the sludge to approximately over 22% solids and then it is pumped to the incinerator. Air emissions from the incinerator are of excellent quality. Incinerator ash is thickened on-site via a gravity ash thickener and then pumped to an on-site lagoon. Groundwater is monitored in accordance with NCDEQ requirements (up & down gradient).

The incinerator system provides the most cost-effective method for sludge management. Supplementary fuel is sometimes required due to the 22% solids content - natural gas via Enbridge Gas North Carolina is utilized for this purpose.

As stated above, MSD maintains an agreement with the local county landfill (lined) to dispose of dewatered sludge during emergency and/or maintenance activities. This provides a second residuals management alternative, when or if needed.

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Capital Improvement Program

Fiscal Years 2027—2036

Program Summary



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METROPOLITAN SEWERAGE DISTRICT OF BUNCOMBE COUNTY, NORTH CAROLINA

TEN YEAR CAPITAL IMPROVEMENT PROGRAM

FY 2026-2027 through 2035-2036

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
INTERCEPTOR AND WET WEATHER REHABILITATION																											
Beaverdam Creek WW (CDM #10)	Buncombe County	BD	2001191	14	5,500	\$2,866,700	\$0	\$0		\$38,500		\$18,000		\$128,200		\$3,500		\$2,678,500	5,500	\$0		\$0		\$0		\$0	
Biltmore WW (CDM #3)	Biltmore	BD	2001192	24	2,200	\$1,304,050	\$0	\$20,400		\$3,400		\$201,350		\$1,078,900	2,200	\$0		\$0		\$0		\$0		\$0		\$0	
Dingle Creek Interceptor	Asheville	TH	2006010	8	7,871	\$3,620,957	\$92,957	\$0		\$0		\$0		\$0		\$0		\$0		\$3,528,000	7,871	\$0		\$0		\$0	
Four Mile Creek WW (CDM #1)	Biltmore Forest	BD	2001193	8	5,110	\$1,477,000	\$0	\$0		\$0		\$0		\$0		\$36,000		\$3,000		\$45,500		\$1,392,500	5,110	\$0		\$0	
Haw Creek WW (CDM #6)	Asheville	BD	2001194	5	3,800	\$2,006,920	\$0	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$26,600		\$364,900		\$1,615,420	3,800
Lower Swannanoa Interceptor	Asheville	BD	2004040	9	6,980	\$18,606,896	\$274,846	\$0		\$0		\$436,250		\$130,000		\$8,872,400	3,490	\$8,893,400	3,490	\$0	0	\$0		\$0		\$0	
Middle Beaverdam Crk. @ I-26	Woodfin	TH	2010002	8	2,930	\$1,571,430	\$7,430	\$0		\$0		\$0		\$0		\$0		\$27,500		\$25,000		\$1,511,500	2,930	\$0		\$0	
South French Broad Relief Int.	Buncombe County	TH	2017070	N/A	36,330	\$46,492,860	\$233,900	\$0		\$0		\$0		\$0		\$50,000		\$0		\$226,800		\$525,300		\$0		\$11,351,715	9,082
South Swannanoa WW (CDM #4)	Asheville	BD	2001195	27	8,040	\$6,252,450	\$0	\$0		\$57,000		\$14,000		\$95,350		\$1,511,750	4,020	\$4,574,350	4,020	\$0		\$0		\$0		\$0	
Swannanoa Equalization Tank	Swannanoa	HC	2019046	N/A	0	\$36,782,859	\$12,276	\$100,000		\$512,583		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Town Branch Int - Phase III	Asheville	DP	2017158	10	3,600	\$3,559,850	\$0	\$0		\$0		\$0		\$0		\$28,000		\$9,000		\$184,850		\$3,338,000	3,600	\$0		\$0	
SUBTOTAL					82,361	\$124,541,972	\$621,409	\$120,400	0	\$611,483	0	\$669,600	0	\$1,432,450	2,200	\$10,501,650	7,510	\$16,185,750	13,010	\$4,010,150	7,871	\$6,793,900	11,640	\$364,900	0	\$12,967,135	12,882
Inflation per ENR Const. Cost Index	3.33%					1.0000	1.0000	1.0000		1.0333		1.0677		1.1033		1.1400		1.1780		1.2172		1.2577		1.2996		1.3429	
SUBTOTAL with inflation					82,361	\$124,541,972	\$621,409	\$120,400	0	\$631,845	0	\$714,938	0	\$1,580,370	2,200	\$11,971,905	7,510	\$19,066,236	13,010	\$4,881,117	7,871	\$8,544,844	11,640	\$474,226	0	\$17,413,333	12,882

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
GENERAL SEWER REHABILITATION																											
Adams Street	Asheville	SA	2012126	12	2,630	\$1,345,800	\$11,800	\$0		\$0		\$0		\$16,000		\$69,500		\$35,500		\$1,213,000	2,630	\$0		\$0		\$0	
Antique Lane @ Canie Creek	Asheville	DP	2022023	14	6,039	\$2,792,841	\$50,000	\$3,000		\$217,500		\$100,341		\$2,422,000	6,039	\$0		\$0		\$0		\$0		\$0		\$0	
Arlington Street	Asheville	DP	2015008	15	3,230	\$1,667,000	\$0	\$0		\$0		\$0		\$20,000		\$1,000		\$27,000		\$1,619,000	3,230	\$0		\$0		\$0	
Asheville Rd. @ US Hwy 70	Swannanoa	TH	2023005	17	5,470	\$2,451,210	\$0	\$0		\$43,760		\$15,000		\$127,900		\$2,850		\$2,261,700	5,470	\$0		\$0		\$0		\$0	
Atkins Street	Arden	BD	2014012	29	1,833	\$925,530	\$5,480	\$0		\$0		\$2,600		\$77,850		\$839,600	1,833	\$0		\$0		\$0		\$0		\$0	
Avena Rd. @ Flat Creek Rd.	Black Mountain	TH	2021009	43	1,985	\$961,588	\$0	\$14,000		\$34,950		\$912,638	1,985	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Beale Road at Copney Lane	Asheville	DP	2009129	40	5,430	\$3,988,025	\$44,025	\$256,750		\$3,687,250	5,430	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Bear Creek Road	W. Asheville	SA	2011117	6	2,800	\$1,581,738	\$7,900	\$0		\$0		\$0		\$0		\$0		\$1,500		\$163,338		\$103,500		\$1,305,500	2,800	\$0	
Bellevue Road	S. Asheville	DP	2015175	15	1,100	\$1,001,967	\$106,967	\$29,000		\$866,000	1,100	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Broadway St. at Bordeau Place	Asheville	DP	2009034	22	475	\$266,569	\$13,069	\$0		\$0		\$0		\$253,500	475	\$0		\$0		\$0		\$0		\$0		\$0	
Central Ave. @ I-240	Asheville	SA	2014180	20	1,224	\$720,500	\$8,000	\$33,000		\$679,500	1,224	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Chatham Road	Asheville	SA	2015019	19	1,330	\$1,300,400	\$8,300	\$108,975		\$1,183,125	1,330	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Chester Pl. @ Cranford Rd.	Asheville	TH	2019026	5	1,025	\$520,100	\$0	\$0		\$0		\$0		\$0		\$0		\$19,900		\$134,700		\$1,000		\$364,500	1,025	\$0	
Covewood Trail @ Chunnis Cove Rd.	Asheville	DP	2021005	17	1,120	\$535,500	\$0	\$7,500		\$0		\$9,150		\$64,850		\$454,000	1,120	\$0		\$0		\$0		\$0		\$0	
Cub Road	Asheville	TH	2018027	6	1,204	\$559,800	\$0	\$0		\$0		\$0		\$0		\$0		\$10,100		\$122,200		\$1,000		\$426,500	1,204	\$0	
Cumberland Ave.	Asheville	BD	2014014	4	5,011	\$2,540,450	\$18,250	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$4,200		\$0		\$2,518,000	5,011
Druid Drive	W. Asheville	SA	2020006	10	500	\$264,500	\$0	\$0		\$0		\$0		\$0		\$0		\$20,500		\$67,000		\$177,000	500	\$0		\$0	
East Chestnut Ave. @ Five Points	N. Asheville	SA	2015192	15	4,620	\$4,373,571	\$21,821	\$209,550		\$356,000		\$0	4,620	\$3,786,200		\$0		\$0		\$0		\$0		\$0		\$0	
Edgewood Rd. S @ Sweeten Crk Rd.	Asheville	TH	2021007	10	500	\$256,800	\$0	\$0		\$0		\$5,000		\$0		\$2,550		\$46,000		\$203,250	500	\$0		\$0		\$0	
Edwards Ave. @ US 70 Hwy.	Swannanoa	BD	2021004	23	2,400	\$1,145,550	\$11,000	\$6,800		\$65,350		\$1,062,400	2,400	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Elk Park Drive - PRP 35001	Woodfin	SA	2006028	8	2,242	\$842,446	\$50,046	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$792,400	2,242	\$0	
Elkwood Ave. @ Norman Austin Dr.	Woodfin	DP	2014008	22	600	\$317,350	\$0	\$3,500		\$2,000		\$8,850		\$303,000	600	\$0		\$0		\$0		\$0		\$0		\$0	
Fairmont Road	N. Asheville	DP	2015017	4	3,900	\$1,945,850	\$0	\$0		\$0		\$0		\$0		\$30,000		\$0		\$10,000		\$239,850		\$1,666,000	3,900	\$0	
Forest Hill Dr. @ Warwick Rd.	Asheville	SA	2014020	10	3,400	\$1,734,500	\$0	\$0		\$0		\$0		\$0		\$0		\$24,000		\$1,000		\$1,709,500	3,400	\$0		\$0	
Forestdale Drive	S. Asheville	DP	2014002	14	2,900	\$1,665,050	\$25,500	\$0		\$0		\$1,000		\$178,500		\$48,050		\$1,412,000	2,900	\$0		\$0		\$0		\$0	
Harmony Lane	Asheville	DP	2016103	28	670	\$342,000	\$0	\$0		\$3,500		\$0		\$338,500	670	\$0		\$0		\$0		\$0		\$0		\$0	
Hazel Mill Rd. @ Richland St.	Asheville	SA	2014016	32	3,858	\$2,972,253	\$254,053	\$2,718,200	3,858	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	

METROPOLITAN SEWERAGE DISTRICT OF BUNCOMBE COUNTY, NORTH CAROLINA

TEN YEAR CAPITAL IMPROVEMENT PROGRAM

FY 2026-2027 through 2035-2036

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
GENERAL SEWER REHABILITATION Continued																											
Hemphill Rd. @ Charlotte Hwy.	Asheville	TH	2021006	10	2,550	\$1,089,175	\$0	\$0		\$0		\$0		\$0		\$0		\$18,000		\$41,950		\$850		\$1,028,375	2,550	\$0	
Herron Avenue	W. Asheville	SA	2014186	9	2,060	\$863,100	\$1,700	\$0		\$0		\$0		\$0		\$14,500		\$17,000		\$2,500		\$827,400	2,060	\$0		\$0	
Hill Street @ Cross Place	Asheville	TH	2016249	42	641	\$315,605	\$3,875	\$54,550		\$257,180	641	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Holly Ave @ Rhododendron Ave	Black Mountain	TH	2025212	14	307	\$169,000	\$0	\$0		\$0		\$0		\$0		\$0		\$3,000		\$48,000		\$4,500		\$110,000	307	\$3,500	
Howland Rd. @ Sunset Trail	Asheville	DP	2012134	51	1,027	\$801,800	\$35,050	\$37,750		\$729,000	1,027	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Innsbrook Rd. @ GPI	North Asheville	BD	2023256	28	5,730	\$2,990,800	\$40,100	\$0		\$129,500		\$389,700		\$2,431,500	5,730	\$0		\$0		\$0		\$0		\$0		\$0	
Johnston Blvd. @ Providence Rd.	W. Asheville	DP	2014013	11	2,086	\$1,059,650	\$8,150	\$0		\$0		\$0		\$2,500		\$13,300		\$178,700		\$857,000	2,086	\$0		\$0		\$0	
Kimberly Ave. @ Sedley Avenue	Asheville	TH	2018029	51	2,947	\$1,658,658	\$1,154,158	\$504,500	1,474	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Kenilworth @ Springdale Rd.	Asheville	BD	2014010	4	780	\$637,190	\$242,155	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$4,200		\$89,000		\$301,835	780
Lakeview @ Glen Falls Rd.	N. Asheville	DP	2014007	39	3,070	\$2,112,450	\$26,000	\$171,000		\$353,700		\$1,561,750	3,070	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Lakewood Drive @ Dudley Ave.	Asheville	BD	2015016	7	280	\$146,450	\$0	\$0		\$0		\$0		\$0		\$0		\$2,800		\$2,600		\$31,850		\$109,200	280	\$0	
Lincoln Avenue	Asheville	BD	2013103	4	1,415	\$717,670	\$2,870	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$714,800	1,415	\$0	
Lining Contract #10	Various	TH	2024035	NA	18,837	\$3,200,000	\$0	\$3,200,000	18,837	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Logan Avenue	W. Asheville	SA	2017256	32	1,623	\$1,215,760	\$148,360	\$0		\$1,067,400	1,623	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Louisiana Avenue	W. Asheville	DP	2015174	12	2,150	\$1,098,500	\$0	\$0		\$0		\$0		\$0		\$15,000		\$0		\$1,083,500	2,150	\$0		\$0		\$0	
Lower Glendale Ave.	E. Asheville	BD	2012083	36	1,700	\$1,305,250	\$6,650	\$0		\$0		\$0		\$33,000		\$1,265,600	1,700	\$0		\$0		\$0		\$0		\$0	
Manetta Rd. @ Johnson Dr.	N. Asheville	TH	2014022	24	3,343	\$2,389,787	\$405,744	\$251,700		\$1,732,343	3,343	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Maplewood Rd. @ Griffing Circle	N. Asheville	SA	2025000	51	1,850	\$1,623,900	\$15,000	\$84,600		\$198,900		\$1,325,400	1,850	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
McDowell St. @ Lily Carmichael Dr.	Asheville	SA	2021011	21	1,660	\$847,000	\$0	\$0		\$12,000		\$0		\$1,000		\$834,000	1,660	\$0		\$0		\$0		\$0		\$0	
McDowell St. @ Myrtle St.	Asheville	DP	2019257	19	465	\$356,350	\$0	\$3,500		\$0		\$4,000		\$111,350		\$237,500	465	\$0		\$0		\$0		\$0		\$0	
Meadow Road @ Train Yard	Asheville	BD	2015207	6	2,001	\$2,093,350	\$7,000	\$0		\$0		\$0		\$0		\$0		\$0		\$3,000		\$114,350		\$1,969,000	2,001	\$0	
Merrimon Ave. @ Clearview Terrace	Asheville	TH	2007012	6	500	\$359,950	\$6,044	\$0		\$0		\$0		\$0		\$0		\$8,360		\$89,546		\$0		\$256,000	500	\$0	
Merrimon Ave. @ Coleman Ave.	N. Asheville	DP	2014009	6	2,800	\$1,431,000	\$0	\$0		\$0		\$0		\$0		\$0		\$0		\$20,000		\$0		\$1,411,000	2,800	\$0	
Mitchell Avenue	W. Asheville	SA	2014185	8	3,360	\$1,809,750	\$0	\$0		\$0		\$0		\$0		\$24,000		\$9,500		\$90,500		\$1,685,750	3,360	\$0		\$0	
Montford Ave. @ Montford Park	Asheville	BD	2017144	59	1,129	\$953,692	\$181,312	\$772,380	1,129	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
New Haw Creek @ Cisco Rd.	Asheville	BD	2025002	54	790	\$649,250	\$10,200	\$83,250		\$555,800	790	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
New Haw Creek Rd. @ Dogwood Grove	E. Asheville	SA	2014021	8	3,000	\$1,158,775	\$8,525	\$0		\$0		\$47,000		\$45,750		\$3,000		\$0		\$0		\$1,054,500	3,000	\$0		\$0	
New Stock Road	Weaverville	DP	2015011	23	9,020	\$6,400,650	\$36,000	\$108,000		\$115,400		\$6,042,000	9,020	\$99,250		\$0		\$0		\$0		\$0		\$0		\$0	
North Market Street	Asheville	SA	2014019	6	1,064	\$540,300	\$3,875	\$0		\$0		\$0		\$0		\$0		\$1,425		\$500		\$0		\$534,500	1,064	\$0	
North Street @ Broadway Street	Asheville	TH	2018030	12	1,067	\$676,000	\$0	\$0		\$0		\$13,000		\$0		\$121,500		\$0		\$541,500	1,067	\$0		\$0		\$0	
Oakland Drive @ Church Street	Black Mountain	DP	2015177	9	575	\$298,000	\$0	\$0		\$0		\$0		\$0		\$3,500		\$3,650		\$38,350		\$252,500	575	\$0		\$0	
Oakley Road @ School Road	Asheville	TH	2018031	2	600	\$238,000	\$0	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$10,500		\$0		\$227,500	600
Oakwood Street	W. Asheville	BD	2014155	9	976	\$527,450	\$0	\$0		\$0		\$0		\$7,000		\$2,600		\$0		\$54,850		\$463,000	976	\$0		\$0	
Old Toll Rd. @ Blue Briar Rd.	Asheville	TH	2018032	3	185	\$95,000	\$0	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$3,500		\$24,000		\$67,500	185
Old Turnpike Rd. @ Azalea	Arden	TH	2023255	35	1,168	\$600,400	\$76,050	\$87,100		\$437,250	1,168	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Parkwood Avenue	Woodfin	TH	2021286	14	1,165	\$535,685	\$0	\$15,485		\$106,350		\$850		\$413,000	1,165	\$0		\$0		\$0		\$0		\$0		\$0	
Riverside Dr. @ Silverline Plastic	Woodfin	SA	2012007	4	400	\$208,670	\$1,920	\$0		\$0		\$0		\$0		\$0		\$5,000		\$0		\$0		\$0		\$201,750	400
Riverside Dr. @ Woodfin Ave.	Woodfin	SA	2019005	17	684	\$645,000	\$0	\$0		\$18,500		\$22,500		\$604,000	684	\$0		\$0		\$0		\$0		\$0		\$0	
Riverview Drive	Asheville	BD	2013104	54	2,507	\$1,951,480	\$17,380	\$0		\$1,934,100	2,507	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Rosewood Ave. @ Riverside Cemetery	Montford	BD	2019023	25	180	\$104,150	\$1,300	\$2,600		\$25,150		\$75,100	180	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Royal Pines Drive - PRP 47009	Arden	SA	2007020	18	7,050	\$3,638,100	\$10,100	\$0		\$39,000		\$8,000		\$45,000		\$3,536,000	7,050	\$0		\$0		\$0		\$0		\$0	
Starmount Drive	Asheville	SA	2023007	19	775	\$445,300	\$0	\$7,000		\$7,100		\$31,000		\$10,500		\$389,700	775	\$0		\$0		\$0		\$0		\$0	
Starnes Avenue	Asheville	BD	2014154	7	3,074	\$1,615,340	\$0	\$0		\$0		\$0		\$0		\$22,000		\$0		\$3,400		\$91,150		\$1,498,790	3,074	\$0	
Stratford Road	N. Asheville	DP	2015013	13	1,820	\$929,500	\$0	\$0		\$15,000		\$1,000		\$58,150		\$145,850		\$2,000		\$707,500	1,820	\$0		\$0		\$0	
Sulphur Springs Rd. @ Covington	W. Asheville	DP	2014006	44	1,350	\$1,029,700	\$25,350	\$55,850		\$224,250		\$724,250	1,350	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Sweeten Creek Rd. @ Holiday Dr.	Asheville	DP	2022022	43	3,053	\$1,465,000	\$24,000	\$18,300		\$47,000		\$64,700		\$1,311,000	3,053	\$0		\$0		\$0		\$0		\$0		\$0	
Sweeten Creek Rd. @ Mills Gap Rd.	Asheville	SA	2014189	4	2,572	\$1,540,050	\$11,300	\$0		\$0		\$0		\$0		\$106,000		\$87,750		\$500		\$27,500		\$0		\$1,307,000	2,572
Tunnel Rd. @ Pleasant Ridge Dr.	E. Asheville	SA	2019006	22	350	\$199,300	\$0	\$4,000		\$17,800		\$0		\$0		\$177,500	350	\$0		\$0		\$0		\$0		\$0	

METROPOLITAN SEWERAGE DISTRICT OF BUNCOMBE COUNTY, NORTH CAROLINA

TEN YEAR CAPITAL IMPROVEMENT PROGRAM

FY 2026-2027 through 2035-2036

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
GENERAL SEWER REHABILITATION Continued																											
US 70 @ Jordan Road	Swannanoa	DP	2015014	23	4,550	\$2,632,500	\$0	\$40,000		\$0		\$33,300		\$226,700		\$40,000		\$2,292,500	4,550	\$0		\$0		\$0		\$0	
Valle Vista Dr @ Ellenwood Dr	N. Asheville	DP	2025213	40	2,428	\$1,271,000	\$0	\$0		\$0		\$15,000		\$0		\$1,256,000	2,428	\$0		\$0		\$0		\$0		\$0	
Walnut St. @ N. Lexington Ave.	Asheville	DP	2017008	38	1,300	\$816,526	\$526	\$0		\$10,000		\$0		\$806,000	1,300	\$0		\$0		\$0		\$0		\$0		\$0	
Waynesville Ave. @ Brownwood Ave.	W. Asheville	SA	2014183	22	3,022	\$2,592,500	\$19,000	\$500		\$255,000		\$256,000		\$94,000	3,022	\$1,968,000		\$0		\$0		\$0		\$0		\$0	
Weaverville Rd. @ Reynolds Mtn.	Weaverville	TH	2018036	13	415	\$220,000	\$0	\$0		\$0		\$0		\$7,000		\$0		\$0		\$213,000	415	\$0		\$0		\$0	
Weston Road @ Tampa Blvd.	Skyland	BD	2015208	9	400	\$199,150	\$0	\$0		\$0		\$0		\$4,000		\$2,600		\$0		\$37,850		\$154,700	400	\$0		\$0	
Wildwood Park	Weaverville	DP	2015194	16	790	\$408,380	\$2,380	\$0		\$0		\$0		\$0		\$3,500		\$0		\$402,500	790	\$0		\$0		\$0	
Woody Lane @ Bluebird Rdg.	N. Buncombe County	SA	2025210	37	1,050	\$417,000	\$0	\$0		\$7,500		\$7,900		\$0		\$401,600	1,050	\$0		\$0		\$0		\$0		\$0	
SSD Rehab. & Replacement	Various	MS	2002101	N/A	150,000	\$52,425,000	\$5,142,500	\$5,242,500	15,000	\$5,242,500	15,000	\$5,242,500	15,000	\$5,242,500	15,000	\$5,242,500	15,000	\$5,242,500	15,000	\$5,242,500	15,000	\$5,242,500	15,000	\$5,242,500	15,000	\$5,242,500	15,000
Surveys for Design	Various	HC	2002060	N/A	N/A	\$500,000	\$0	\$50,000		\$50,000		\$50,000		\$50,000		\$50,000		\$50,000		\$50,000		\$50,000		\$50,000		\$50,000	
SUBTOTAL					339,187	\$157,237,881	\$8,310,785	\$14,184,840	40,298	\$20,726,658	35,183	\$18,031,929	39,475	\$19,191,500	37,738	\$17,323,300	33,431	\$11,780,385	27,920	\$13,064,534	29,688	\$12,254,800	29,271	\$17,592,065	40,162	\$9,919,585	24,548
Inflation per ENR Const. Cost Index	3.33%					1.0000	1.0000	1.0000		1.0333		1.0677		1.1033		1.1400		1.1780		1.2172		1.2577		1.2996		1.3429	
SUBTOTAL with inflation					339,187	\$157,237,881	\$8,310,785	\$14,184,840	40,298	\$21,416,856	35,183	\$19,252,851	39,475	\$21,173,283	37,738	\$19,748,601	33,431	\$13,876,874	27,920	\$15,902,027	29,688	\$15,413,144	29,271	\$22,862,739	40,162	\$13,320,833	24,548

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
PRIVATE SEWER REHABILITATION																											
Douglas Place PSR	Asheville	SA	2011116	12	588	\$244,730	\$4,980	\$0		\$0		\$12,500		\$0		\$0		\$0		\$0		\$0	588	\$227,250		\$0	
Homeland Park	Asheville	TH	2016248	51	900	\$663,350	\$26,329	\$59,771		\$577,250	900	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Old County Home Rd PSR	W. Asheville	SA	2015221	55	4,592	\$3,426,300	\$3,215,300	\$211,000	167	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Patton Mountain - PSR	Asheville	BD	2000084	11	3,500	\$1,254,900	\$0	\$0		\$0		\$0		\$2,600		\$12,000		\$5,300		\$1,235,000	3,500	\$0		\$0		\$0	
SUBTOTAL					9,580	\$5,589,280	\$3,246,609	\$270,771	167	\$577,250	900	\$12,500	0	\$2,600	0	\$12,000	0	\$5,300	0	\$1,235,000	3,500	\$0	588	\$227,250	0	\$0	0
Inflation per ENR Const. Cost Index	3.33%					1.0000	1.0000	1.0333		1.0677		1.0333		1.1033		1.1400		1.1780		1.2172		1.2577		1.2996		1.3429	
SUBTOTAL with inflation					9,580	\$5,589,280	\$3,246,609	\$270,771	167	\$596,472	900	\$13,346	0	\$2,868	0	\$13,680	0	\$6,243	0	\$1,503,230	3,500	\$0	588	\$295,335	0	\$0	0

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
TREATMENT PLANT, PUMP STATIONS & GENERAL CAPITAL IMPROVEMENTS																											
Arc Flash Labeling	District-Wide	BD	2023008	N/A	0	\$354,625	\$204,625	\$15,000		\$15,000		\$15,000		\$15,000		\$15,000		\$15,000		\$15,000		\$15,000		\$15,000		\$15,000	
Ash Lagoon Overflow Rehab	MSD-Treatment Plant	HC	2025031	N/A	0	\$175,071	\$71	\$175,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Biltmore Lake PS#2 Rehab	MSD - Treatment Plant	HC	2026019	N/A	0	\$80,400	\$0	\$80,400		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Biological Treatment	MSD-Treatment Plant	DP	2016063	N/A	0	\$248,287,106	\$883,267	\$575,000		\$0		\$0		\$0		\$55,000		\$105,000		\$25,160,000		\$51,635,000		\$55,475,000		\$64,475,000	
Black Mtn PS Rehab	MSD - Treatment Plant	SA	2026022	N/A	0	\$96,000	\$0	\$0		\$96,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Building and Facility Rehabilitation	MSD-Treatment Plant	HC	2002068	N/A	0	\$733,000	\$60,000	\$193,000		\$60,000		\$60,000		\$60,000		\$60,000		\$60,000		\$60,000		\$60,000		\$60,000		\$60,000	
Carrier Bridge PS Replacement	Asheville	DP	2019045	N/A	2,800	\$96,488,690	\$34,385,427	\$34,785,000		\$21,170,000		\$6,148,263	2,800	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Collection System Master Plan Update	District-Wide	HC	2020011	N/A	0	\$449,500	\$49,500	\$100,000		\$300,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Filter Bldg. MH Rehab	MSD - Treatment Plant	TH	2025281	N/A	0	\$101,000	\$0	\$101,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Flow Monitoring	MSD-Treatment Plant	SA	2008013	N/A	0	\$1,000,000	\$100,000	\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000	
Headworks-HRPT Facility Improv	MSD-Treatment Plant	TH	2025028	N/A	0	\$310,000	\$0	\$0		\$310,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
HVAC Rehabilitation	MSD-Treatment Plant	HC	2020051	N/A	0	\$149,250	\$20,000	\$59,250		\$10,000		\$10,000		\$10,000		\$10,000		\$10,000		\$10,000		\$10,000		\$10,000		\$10,000	
Hydroelectric Power Plant Rehab	MSD-Treatment Plant	TH	2021016	N/A	0	\$3,886,850	\$502,850	\$140,000		\$100,000		\$748,500		\$757,500		\$452,500		\$396,500		\$255,000		\$259,000		\$138,500		\$136,500	
Incinerator Rehabilitation	MSD-Treatment Plant	DP	2022057	N/A	0	\$5,783,475	\$5,483,475	\$300,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Interceptor Line Assess and Cleaning	District Wide	BD	2025029	N/A	145,000	\$2,547,541	\$1,032,041	\$1,515,500		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	

METROPOLITAN SEWERAGE DISTRICT OF BUNCOMBE COUNTY, NORTH CAROLINA

TEN YEAR CAPITAL IMPROVEMENT PROGRAM

FY 2026-2027 through 2035-2036

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
TREATMENT PLANT, PUMP STATIONS & GENERAL CAPITAL IMPROVEMENTS Continued																											
Int. Clarifier Eff. Trough Rehab	MSD - Treatment Plant	SA	2022024	N/A	0	\$5,890,208	\$2,790,208	\$2,350,000		\$750,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
ITT Pump Station Upgrade	Henderson County	SA	2020061	N/A	2,750	\$6,446,911	\$449,411	\$2,970,500		\$3,027,000	2,750	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Mud Creek PS Replacement	Henderson County	TH	2021073	N/A	0	\$95,281	\$15,281	\$80,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
New Bern PS Rehab	Henderson County	BD	2025278	N/A	0	\$192,500	\$0	\$192,500		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Plant NPW Filter System	MSD - Treatment Plant	SA	2023011	N/A	0	\$325,000	\$100,000	\$0		\$0		\$225,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Raw Pump Impeller Replacement	MSD - Treatment Plant	HC	2025279	N/A	0	\$115,000	\$0	\$115,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
RBC Removal and Replacement	MSD-Treatment Plant	TH	2023029	N/A	0	\$4,176,763	\$2,521,763	\$1,655,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Ridgefield PS#2 Rehab	MSD - Treatment Plant	TH	2026021	N/A	0	\$122,000	\$0	\$0		\$122,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Salem Acres PS Rehab	MSD - Treatment Plant	SA	2026020	N/A	0	\$124,000	\$0	\$124,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
SCADA System Replacement	MSD - Treatment Plant	HC	2025280	N/A	0	\$387,000	\$0	\$387,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Solids Handling Capacity Improvements	MSD-Treatment Plant	DP	2019087	N/A	0	\$149,723,522	\$28,022	\$13,245,500		\$41,870,000		\$55,000,000		\$31,000,000		\$8,580,000		\$0		\$0		\$0		\$0		\$0	
South Storage Building	Arden	DP	2023009	N/A	0	\$1,786,000	\$60,000	\$1,726,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Training Center - Entrance Gate	MSD - Treatment Plant	SA	2025282	N/A	0	\$40,000	\$0	\$40,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Weaverville PS Replacement	Weaverville	SA	2019080	N/A	18,174	\$25,947,655	\$23,389,655	\$3,058,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
General Capital Equipment	Varies	HC	2016072	N/A	0	\$1,750,000	\$200,000	\$400,000		\$150,000		\$150,000		\$150,000		\$150,000		\$150,000		\$150,000		\$150,000		\$150,000		\$150,000	
SUBTOTAL					168,724	\$557,564,348	\$72,275,596	\$64,482,650	0	\$68,080,000	2,750	\$62,456,763	2,800	\$32,092,500	0	\$9,422,500	0	\$836,500	0	\$25,750,000	0	\$52,229,000	0	\$55,948,500	0	\$64,946,500	0
Inflation per ENR Const. Cost Index	3.33%					1.0000		1.0000		1.0333		1.0677		1.1033		1.1400		1.1780		1.2172		1.2577		1.2996		1.3429	
SUBTOTAL with inflation					168,724	\$557,564,348	\$72,275,596	\$64,482,650	0	\$70,347,064	2,750	\$66,685,641	2,800	\$35,406,487	0	\$10,741,671	0	\$985,367	0	\$31,342,657	0	\$65,689,615	0	\$72,710,961	0	\$87,215,488	0

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
DESIGN, ROW, & CONSTRUCTION MANAGEMENT EXPENSES																											
Design, ROW, & Const. Mgmt. Exp.	MSD/ENG	HC	N/A	N/A	0	\$41,000,111	\$3,550,454	\$3,569,262		\$3,702,519		\$3,801,946		\$3,904,315		\$4,073,926		\$4,174,014		\$4,277,007		\$4,382,899		\$4,491,799		\$4,622,424	
SUBTOTAL					0	\$41,000,111	\$3,550,454	\$3,569,262	0	\$3,702,519	0	\$3,801,946	0	\$3,904,315	0	\$4,073,926	0	\$4,174,014	0	\$4,277,007	0	\$4,382,899	0	\$4,491,799	0	\$4,622,424	0

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
DEVELOPER REIMBURSEMENTS																											
Black Mtn. Annex. - Craigmont Rd.	Black Mountain	HC	1992173	N/A	0	\$0	\$0	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Developer Reimbursements	Various	HC	2004051	N/A	0	\$2,100,000	\$44,430	\$200,000		\$1,100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000	
SUBTOTAL					0	\$2,100,000	\$44,430	\$200,000	0	\$1,100,000	0	\$100,000	0	\$100,000	0	\$100,000	0	\$100,000	0	\$100,000	0	\$100,000	0	\$100,000	0	\$100,000	0

BUDGET SUMMARY																											
PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
SUBTOTAL with inflation					599,852	\$888,033,592	\$88,049,283	\$82,827,923	40,465	\$97,794,756	38,833	\$90,568,722	42,275	\$62,167,324	39,938	\$46,649,784	40,941	\$38,208,734	40,930	\$58,006,039	41,059	\$94,130,502	41,499	\$100,935,060	40,162	\$122,672,078	37,430
CONTINGENCY								\$1,000,000																			
TOTAL					599,852	\$888,033,592	\$88,049,283	\$83,827,923	40,465	\$97,794,756	38,833	\$90,568,722	42,275	\$62,167,324	39,938	\$46,649,784	40,941	\$38,208,734	40,930	\$58,006,039	41,059	\$94,130,502	41,499	\$100,935,060	40,162	\$122,672,078	37,430

METROPOLITAN SEWERAGE DISTRICT OF BUNCOMBE COUNTY, NORTH CAROLINA

TEN YEAR CAPITAL IMPROVEMENT PROGRAM

FY 2026-2027 through 2035-2036

MUNICIPAL SUMMARIES

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
TOWN OF BLACK MOUNTAIN																											
Avena Rd. @ Flat Creek Rd.	Black Mountain	TH	2021009	43	1,985	\$961,588	\$0	\$14,000		\$34,950		\$912,638	1,985	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Holly Ave @ Rhododendron Ave	Black Mountain	TH	2025212	14	307	\$169,000	\$0	\$0		\$0		\$0		\$0		\$0		\$3,000		\$48,000		\$4,500		\$110,000	307	\$3,500	
Oakland Drive @ Church Street	Black Mountain	DP	2015177	9	575	\$298,000	\$0	\$0		\$0		\$0		\$0		\$3,500		\$3,650		\$38,350		\$252,500	575	\$0		\$0	
Black Mtn. Annex. - Craigmont Rd.	Black Mountain	HC	1992173	N/A	0	\$0	\$0	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Inflation per ENR Const. Cost Index	3.33%					1.0000	1.0000	1.0000		1.0333		1.0677		1.1033		1.1400		1.1780		1.2172		1.2577		1.2996		1.3429	
SUBTOTAL with inflation					2,867	\$1,428,588	\$0	\$14,000	0	\$36,114	0	\$974,432	1,985	\$0	0	\$3,990	0	\$7,833	0	\$105,104	0	\$323,235	575	\$142,957	307	\$4,700	0

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
TOWN OF BILTMORE FOREST																											
Four Mile Creek WW (CDM #1)	Biltmore Forest	BD	2001193	8	5,110	\$1,477,000	\$0	\$0		\$0		\$0		\$0		\$36,000		\$3,000		\$45,500		\$1,392,500	5,110	\$0		\$0	
Inflation per ENR Const. Cost Index	3.33%					1.0000	1.0000	1.0000		1.0333		1.0677		1.1033		1.1400		1.1780		1.2172		1.2577		1.2996		1.3429	
SUBTOTAL with inflation					5,110	\$1,477,000	\$0	\$0	0	\$0	0	\$0	0	\$0	0	\$41,040	0	\$3,534	0	\$55,382	0	\$1,751,379	5,110	\$0	0	\$0	0

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
BUNCOMBE COUNTY																											
Atkins Street	Arden	BD	2014012	29	1,833	\$925,530	\$5,480	\$0		\$0		\$2,600		\$77,850		\$839,600	1,833	\$0		\$0		\$0		\$0		\$0	
Old Turnpike Rd. @ Azalea	Arden	TH	2023255	35	1,168	\$600,400	\$76,050	\$87,100		\$437,250	1,168	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Royal Pines Drive - PRP 47009	Arden	SA	2007020	18	7,050	\$3,638,100	\$10,100	\$0		\$39,000		\$8,000		\$45,000		\$3,536,000	7,050	\$0		\$0		\$0		\$0		\$0	
South Storage Building	Arden	DP	2023009	N/A	0	\$1,786,000	\$60,000	\$1,726,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Biltmore WW (CDM #3)	Biltmore	BD	2001192	24	2,200	\$1,304,050	\$0	\$20,400		\$3,400		\$201,350		\$1,078,900	2,200	\$0		\$0		\$0		\$0		\$0		\$0	
Beaverdam Creek WW (CDM #10)	Buncombe County	BD	2001191	14	5,500	\$2,866,700	\$0	\$0		\$38,500		\$18,000		\$128,200		\$3,500		\$2,678,500	5,500	\$0		\$0		\$0		\$0	
South French Broad Relief Int.	Buncombe County	TH	2017070	N/A	36,330	\$46,492,860	\$233,900	\$0		\$0		\$0		\$0		\$50,000		\$0		\$226,800		\$525,300		\$0		\$11,351,715	9,082
Woody Lane @ Bluebird Rdg.	N. Buncombe County	SA	2025210	37	1,050	\$417,000	\$0	\$0		\$7,500		\$7,900		\$0		\$401,600	1,050	\$0		\$0		\$0		\$0		\$0	
Weston Road @ Tampa Blvd.	Skyland	BD	2015208	9	400	\$199,150	\$0	\$0		\$0		\$0		\$4,000		\$2,600		\$0		\$37,850		\$154,700	400	\$0		\$0	
Swannanoa Equalization Tank	Swannanoa	HC	2019046	N/A	0	\$36,782,859	\$12,276	\$100,000		\$512,583		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Asheville Rd. @ US Hwy 70	Swannanoa	TH	2023005	17	5,470	\$2,451,210	\$0	\$0		\$43,760		\$15,000		\$127,900		\$2,850		\$2,261,700	5,470	\$0		\$0		\$0		\$0	
Edwards Ave. @ US 70 Hwy.	Swannanoa	BD	2021004	23	2,400	\$1,145,550	\$11,000	\$6,800		\$65,350		\$1,062,400	2,400	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
US 70 @ Jordan Road	Swannanoa	DP	2015014	23	4,550	\$2,632,500	\$0	\$40,000		\$0		\$33,300		\$226,700		\$40,000		\$2,292,500	4,550	\$0		\$0		\$0		\$0	
Inflation per ENR Const. Cost Index	3.33%					1.0000	1.0000	1.0000		1.0333		1.0677		1.1033		1.1400		1.1780		1.2172		1.2577		1.2996		1.3429	
SUBTOTAL with inflation					67,951	\$101,241,909	\$408,806	\$1,980,300	0	\$1,185,550	1,168	\$1,439,859	2,400	\$1,862,916	2,200	\$5,558,822	9,933	\$8,519,863	15,520	\$322,129	0	\$855,252	400	\$0	0	\$15,244,014	9,082

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								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
CITY OF ASHEVILLE																											
Adams Street	Asheville	SA	2012126	12	2,630	\$1,345,800	\$11,800	\$0		\$0		\$0		\$16,000		\$69,500		\$35,500		\$1,213,000	2,630	\$0		\$0		\$0	
Antique Lane @ Canie Creek	Asheville	DP	2022023	14	6,039	\$2,792,841	\$50,000	\$3,000		\$217,500		\$100,341		\$2,422,000	6,039	\$0		\$0		\$0		\$0		\$0		\$0	
Arlington Street	Asheville	DP	2015008	15	3,230	\$1,667,000	\$0	\$0		\$0		\$0		\$20,000		\$1,000		\$27,000		\$1,619,000	3,230	\$0		\$0		\$0	
Beale Road at Copney Lane	Asheville	DP	2009129	40	5,430	\$3,988,025	\$44,025	\$256,750		\$3,687,250	5,430	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Broadway St. at Bordeaux Place	Asheville	DP	2009034	22	475	\$266,569	\$13,069	\$0		\$0		\$0		\$253,500	475	\$0		\$0		\$0		\$0		\$0		\$0	
Carrier Bridge PS Replacement	Asheville	DP	2019045	N/A	2,800	\$96,488,690	\$34,385,427	\$34,785,000		\$21,170,000		\$6,148,263	2,800	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Central Ave. @ I-240	Asheville	SA	2014180	20	1,224	\$720,500	\$8,000	\$33,000		\$679,500	1,224	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Chatham Road	Asheville	SA	2015019	19	1,330	\$1,300,400	\$8,300	\$108,975		\$1,183,125	1,330	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	

METROPOLITAN SEWERAGE DISTRICT OF BUNCOMBE COUNTY, NORTH CAROLINA

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								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
CITY OF ASHEVILLE Continued																											
Chester Pl. @ Cranford Rd.	Asheville	TH	2019026	5	1,025	\$520,100	\$0	\$0		\$0		\$0		\$0		\$0		\$19,900		\$134,700		\$1,000		\$364,500	1,025	\$0	
Covewood Trail @ Chunnis Cove Rd.	Asheville	DP	2021005	17	1,120	\$535,500	\$0	\$7,500		\$0		\$9,150		\$64,850		\$454,000	1,120	\$0		\$0		\$0		\$0		\$0	
Cub Road	Asheville	TH	2018027	6	1,204	\$559,800	\$0	\$0		\$0		\$0		\$0		\$0		\$10,100		\$122,200		\$1,000		\$426,500	1,204	\$0	
Cumberland Ave.	Asheville	BD	2014014	4	5,011	\$2,540,450	\$18,250	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$4,200		\$0		\$2,518,000	5,011
Dingle Creek Interceptor	Asheville	TH	2006010	8	7,871	\$3,620,957	\$92,957	\$0		\$0		\$0		\$0		\$0		\$0		\$3,528,000	7,871	\$0		\$0		\$0	
Douglas Place PSR	Asheville	SA	2011116	12	588	\$244,730	\$4,980	\$0		\$0		\$12,500		\$0		\$0		\$0		\$0		\$0	588	\$227,250		\$0	
Edgewood Rd. S @ Sweeten Crk Rd.	Asheville	TH	2021007	10	500	\$256,800	\$0	\$0		\$0		\$5,000		\$0		\$2,550		\$46,000		\$203,250	500	\$0		\$0		\$0	
Forest Hill Dr. @ Warwick Rd.	Asheville	SA	2014020	10	3,400	\$1,734,500	\$0	\$0		\$0		\$0		\$0		\$0		\$24,000		\$1,000		\$1,709,500	3,400	\$0		\$0	
Harmony Lane	Asheville	DP	2016103	28	670	\$342,000	\$0	\$0		\$3,500		\$0		\$338,500	670	\$0		\$0		\$0		\$0		\$0		\$0	
Haw Creek WW (CDM #6)	Asheville	BD	2001194	5	3,800	\$2,006,920	\$0	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$26,600		\$364,900		\$1,615,420	3,800
Hazel Mill Rd. @ Richland St.	Asheville	SA	2014016	32	3,858	\$2,972,253	\$254,053	\$2,718,200	3,858	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Hemphill Rd. @ Charlotte Hwy.	Asheville	TH	2021006	10	2,550	\$1,089,175	\$0	\$0		\$0		\$0		\$0		\$0		\$18,000		\$41,950		\$850		\$1,028,375	2,550	\$0	
Hill Street @ Cross Place	Asheville	TH	2016249	42	641	\$315,605	\$3,875	\$54,550		\$257,180	641	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Homeland Park	Asheville	TH	2016248	51	900	\$663,350	\$26,329	\$59,771		\$577,250	900	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Howland Rd. @ Sunset Trail	Asheville	DP	2012134	51	1,027	\$801,800	\$35,050	\$37,750		\$729,000	1,027	\$0		\$0		\$0		\$0		\$0		\$0		\$0		0	
Kenilworth @ Springdale Rd.	Asheville	BD	2014010	4	780	\$637,190	\$242,155	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$4,200		\$89,000		\$301,835	780
Kimberly Ave. @ Sedley Avenue	Asheville	TH	2018029	51	2,947	\$1,658,658	\$1,154,158	\$504,500	1,474	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Lakewood Drive @ Dudley Ave.	Asheville	BD	2015016	7	280	\$146,450	\$0	\$0		\$0		\$0		\$0		\$0		\$2,800		\$2,600		\$31,850		\$109,200	280	\$0	
Lincoln Avenue	Asheville	BD	2013103	4	1,415	\$717,670	\$2,870	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$714,800	1,415	\$0	
Lower Swannanoa Interceptor	Asheville	BD	2004040	9	6,980	\$18,606,896	\$274,846	\$0		\$0		\$436,250		\$130,000		\$8,872,400	3,490	\$8,893,400	3,490	\$0	0	\$0		\$0		\$0	
McDowell St. @ Lily Carmichael Dr.	Asheville	SA	2021011	21	1,660	\$847,000	\$0	\$0		\$12,000		\$0		\$1,000		\$834,000	1,660	\$0		\$0		\$0		\$0		\$0	
McDowell St. @ Myrtle St.	Asheville	DP	2019257	19	465	\$356,350	\$0	\$3,500		\$0		\$4,000		\$111,350		\$237,500	465	\$0		\$0		\$0		\$0		\$0	
Meadow Road @ Train Yard	Asheville	BD	2015207	6	2,001	\$2,093,350	\$7,000	\$0		\$0		\$0		\$0		\$0		\$0		\$3,000		\$114,350		\$1,969,000	2,001	\$0	
Merrimon Ave. @ Clearview Terrace	Asheville	TH	2007012	6	500	\$359,950	\$6,044	\$0		\$0		\$0		\$0		\$0		\$8,360		\$89,546		\$0		\$256,000	500	\$0	
Montford Ave. @ Montford Park	Asheville	BD	2017144	59	1,129	\$953,692	\$181,312	\$772,380	1,129	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
New Haw Creek @ Cisco Rd.	Asheville	BD	2025002	54	790	\$649,250	\$10,200	\$83,250		\$555,800	790	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
North Market Street	Asheville	SA	2014019	6	1,064	\$540,300	\$3,875	\$0		\$0		\$0		\$0		\$0		\$1,425		\$500		\$0		\$534,500	1,064	\$0	
North Street @ Broadway Street	Asheville	TH	2018030	12	1,067	\$676,000	\$0	\$0		\$0		\$13,000		\$0		\$121,500		\$0		\$541,500	1,067	\$0		\$0		\$0	
Oakley Road @ School Road	Asheville	TH	2018031	2	600	\$238,000	\$0	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$10,500		\$0		\$227,500	600
Old Toll Rd. @ Blue Briar Rd.	Asheville	TH	2018032	3	185	\$95,000	\$0	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$3,500		\$24,000		\$67,500	185
Patton Mountain - PSR	Asheville	BD	2000084	11	3,500	\$1,254,900	\$0	\$0		\$0		\$0		\$2,600		\$12,000		\$5,300		\$1,235,000	3,500	\$0		\$0		\$0	
Riverview Drive	Asheville	BD	2013104	54	2,507	\$1,951,480	\$17,380	\$0		\$1,934,100	2,507	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
South Swannanoa WW (CDM #4)	Asheville	BD	2001195	27	8,040	\$6,252,450	\$0	\$0		\$57,000		\$14,000		\$95,350		\$1,511,750	4,020	\$4,574,350	4,020	\$0		\$0		\$0		\$0	
Starmount Drive	Asheville	SA	2023007	19	775	\$445,300	\$0	\$7,000		\$7,100		\$31,000		\$10,500		\$389,700	775	\$0		\$0		\$0		\$0		\$0	
Starnes Avenue	Asheville	BD	2014154	7	3,074	\$1,615,340	\$0	\$0		\$0		\$0		\$0		\$22,000		\$0		\$3,400		\$91,150		\$1,498,790	3,074	\$0	
Sweeten Creek Rd. @ Mills Gap Rd.	Asheville	SA	2014189	4	2,572	\$1,540,050	\$11,300	\$0		\$0		\$0		\$0		\$106,000		\$87,750		\$500		\$27,500		\$0		\$1,307,000	2,572
Sweeten Creek Rd. @ Holiday Dr.	Asheville	DP	2022022	43	3,053	\$1,465,000	\$24,000	\$18,300		\$47,000		\$64,700		\$1,311,000	3,053	\$0		\$0		\$0		\$0		\$0		\$0	
Town Branch Int - Phase III	Asheville	DP	2017158	10	3,600	\$3,559,850	\$0	\$0		\$0		\$0		\$0		\$28,000		\$9,000		\$184,850		\$3,338,000	3,600	\$0		\$0	
Walnut St. @ N. Lexington Ave.	Asheville	DP	2017008	38	1,300	\$816,526	\$526	\$0		\$10,000		\$0		\$806,000	1,300	\$0		\$0		\$0		\$0		\$0		\$0	
Lower Glendale Ave.	E. Asheville	BD	2012083	36	1,700	\$1,305,250	\$6,650	\$0		\$0		\$0		\$33,000		\$1,265,600	1,700	\$0		\$0		\$0		\$0		\$0	
New Haw Creek Rd. @ Dogwood Grove	E. Asheville	SA	2014021	8	3,000	\$1,158,775	\$8,525	\$0		\$0		\$47,000		\$45,750		\$3,000		\$0		\$0		\$1,054,500	3,000	\$0		\$0	
Tunnel Rd. @ Pleasant Ridge Dr.	E. Asheville	SA	2019006	22	350	\$199,300	\$0	\$4,000		\$17,800		\$0		\$0		\$177,500	350	\$0		\$0		\$0		\$0		\$0	
Rosewood Ave. @ Riverside Cemetery	Montford	BD	2019023	25	180	\$104,150	\$1,300	\$2,600		\$25,150		\$75,100	180	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
East Chestnut Ave. @ Five Points	N. Asheville	SA	2015192	15	4,620	\$4,373,571	\$21,821	\$209,550		\$356,000		\$0	4,620	\$3,786,200		\$0		\$0		\$0							

METROPOLITAN SEWERAGE DISTRICT OF BUNCOMBE COUNTY, NORTH CAROLINA

TEN YEAR CAPITAL IMPROVEMENT PROGRAM

FY 2026-2027 through 2035-2036

MUNICIPAL SUMMARIES

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
CITY OF ASHEVILLE Continued																											
Bellevue Road	S. Asheville	DP	2015175	15	1,100	\$1,001,967	\$106,967	\$29,000		\$866,000	1,100	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Forestdale Drive	S. Asheville	DP	2014002	14	2,900	\$1,665,050	\$25,500	\$0		\$0		\$1,000		\$178,500		\$48,050		\$1,412,000	2,900	\$0		\$0		\$0		\$0	
Bear Creek Road	W. Asheville	SA	2011117	6	2,800	\$1,581,738	\$7,900	\$0		\$0		\$0		\$0		\$0		\$1,500		\$163,338		\$103,500		\$1,305,500	2,800	\$0	
Druid Drive	W. Asheville	SA	2020006	10	500	\$264,500	\$0	\$0		\$0		\$0		\$0		\$0		\$20,500		\$67,000		\$177,000	500	\$0		\$0	
Herron Avenue	W. Asheville	SA	2014186	9	2,060	\$863,100	\$1,700	\$0		\$0		\$0		\$0		\$14,500		\$17,000		\$2,500		\$827,400	2,060	\$0		\$0	
Johnston Blvd. @ Providence Rd.	W. Asheville	DP	2014013	11	2,086	\$1,059,650	\$8,150	\$0		\$0		\$0		\$2,500		\$13,300		\$178,700		\$857,000	2,086	\$0		\$0		\$0	
Logan Avenue	W. Asheville	SA	2017256	32	1,623	\$1,215,760	\$148,360	\$0		\$1,067,400	1,623	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Louisiana Avenue	W. Asheville	DP	2015174	12	2,150	\$1,098,500	\$0	\$0		\$0		\$0		\$0		\$15,000		\$0		\$1,083,500	2,150	\$0		\$0		\$0	
Mitchell Avenue	W. Asheville	SA	2014185	8	3,360	\$1,809,750	\$0	\$0		\$0		\$0		\$0		\$24,000		\$9,500		\$90,500		\$1,685,750	3,360	\$0		\$0	
Oakwood Street	W. Asheville	BD	2014155	9	976	\$527,450	\$0	\$0		\$0		\$0		\$7,000		\$2,600		\$0		\$54,850		\$463,000	976	\$0		\$0	
Old County Home Rd PSR	W. Asheville	SA	2015221	55	4,592	\$3,426,300	\$3,215,300	\$211,000	167	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Sulphur Springs Rd. @ Covington	W. Asheville	DP	2014006	44	1,350	\$1,029,700	\$25,350	\$55,850		\$224,250		\$724,250	1,350	\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Waynesville Ave. @ Brownwood Ave.	W. Asheville	SA	2014183	22	3,022	\$2,592,500	\$19,000	\$500		\$255,000		\$256,000		\$94,000	3,022	\$1,968,000		\$0		\$0		\$0		\$0		\$0	
Inflation per ENR Const. Cost Index	3.33%					1.0000	1.0000	1.0000		1.0333		1.0677		1.1033		1.1400		1.1780		1.2172		1.2577		1.2996		1.3429	
SUBTOTAL with inflation					170,917	\$214,221,715	\$40,975,148	\$40,473,226	6,628	\$37,579,414	19,915	\$11,995,073	13,870	\$13,481,054	20,289	\$20,092,882	16,008	\$18,145,463	10,410	\$14,582,167	24,854	\$12,470,575	17,484	\$15,581,376	22,613	\$8,107,321	12,948

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
HENDERSON COUNTY																											
ITT Pump Station Upgrade	Henderson County	SA	2020061	N/A	2,750	\$6,446,911	\$449,411	\$2,970,500		\$3,027,000	2,750	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Mud Creek PS Replacement	Henderson County	TH	2021073	N/A	0	\$95,281	\$15,281	\$80,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
New Bern PS Rehab	Henderson County	BD	2025278	N/A	0	\$192,500	\$0	\$192,500		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Inflation per ENR Const. Cost Index	3.33%					1.0000	1.0000	1.0000		1.0333		1.0677		1.1033		1.1400		1.1780		1.2172		1.2577		1.2996		1.3429	
SUBTOTAL with inflation					2,750	\$6,734,692	\$464,692	\$3,243,000	0	\$3,127,799	2,750	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
TOWN OF WEAVERVILLE																											
New Stock Road	Weaverville	DP	2015011	23	9,020	\$6,400,650	\$36,000	\$108,000		\$115,400		\$6,042,000	9,020	\$99,250		\$0		\$0		\$0		\$0		\$0		\$0	
Weaverville Rd. @ Reynolds Mtn.	Weaverville	TH	2018036	13	415	\$220,000	\$0	\$0		\$0		\$0		\$7,000		\$0		\$0		\$213,000	415	\$0		\$0		\$0	
Wildwood Park	Weaverville	DP	2015194	16	790	\$408,380	\$2,380	\$0		\$0		\$0		\$0		\$3,500		\$0		\$402,500	790	\$0		\$0		\$0	
Weaverville PS Replacement	Weaverville	SA	2019080	N/A	18,174	\$25,947,655	\$23,389,655	\$3,058,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Inflation per ENR Const. Cost Index	3.33%					1.0000	1.0000	1.0000		1.0333		1.0677		1.1033		1.1400		1.1780		1.2172		1.2577		1.2996		1.3429	
SUBTOTAL with inflation					28,399	\$32,976,685	\$23,428,035	\$3,166,000	0	\$119,243	0	\$6,451,097	9,020	\$117,222	0	\$3,990	0	\$0	0	\$749,181	1,205	\$0	0	\$0	0	\$0	0

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
TOWN OF WOODFIN																											
Middle Beaverdam Crk. @ I-26	Woodfin	TH	2010002	8	2,930	\$1,571,430	\$7,430	\$0		\$0		\$0		\$0		\$0		\$27,500		\$25,000		\$1,511,500	2,930	\$0		\$0	
Elk Park Drive - PRP 35001	Woodfin	SA	2006028	8	2,242	\$842,446	\$50,046	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$792,400	2,242	\$0		\$0	
Elkwood Ave. @ Norman Austin Dr.	Woodfin	DP	2014008	22	600	\$317,350	\$0	\$3,500		\$2,000		\$8,850		\$303,000	600	\$0		\$0		\$0		\$0		\$0		\$0	
Parkwood Avenue	Woodfin	TH	2021286	14	1,165	\$535,685	\$0	\$15,485		\$106,350		\$850		\$413,000	1,165	\$0		\$0		\$0		\$0		\$0		\$0	
Riverside Dr. @ Silverline Plastic	Woodfin	SA	2012007	4	400	\$208,670	\$1,920	\$0		\$0		\$0		\$0		\$0		\$5,000		\$0		\$0		\$0		\$201,750	400
Riverside Dr. @ Woodfin Ave.	Woodfin	SA	2019005	17	684	\$645,000	\$0			\$18,500		\$22,500		\$604,000	684	\$0		\$0		\$0		\$0		\$0		\$0	
Inflation per ENR Const. Cost Index	3.33%					1.0000	1.0000	1.0000		1.0333		1.0677		1.1033		1.1400		1.1780		1.2172		1.2577		1.2996		1.3429	
SUBTOTAL with inflation					8,021	\$4,120,581	\$59,396	\$18,985	0	\$131,074	0	\$34,380	0	\$1,456,308	2,449	\$0	0	\$38,284	0	\$30,430	0	\$1,901,048	2,930	\$1,029,807	2,242	\$270,926	400

METROPOLITAN SEWERAGE DISTRICT OF BUNCOMBE COUNTY, NORTH CAROLINA

TEN YEAR CAPITAL IMPROVEMENT PROGRAM

FY 2026-2027 through 2035-2036

MUNICIPAL SUMMARIES

PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
DESIGN, ROW, & CONSTRUCTION MANAGEMENT EXPENSES																											
Design, ROW, & Const. Mgmt. Exp.	MSD/ENG	HC	N/A	N/A	0	\$40,469,117	\$3,550,454	\$3,569,262		\$3,702,519		\$3,801,946		\$3,904,315		\$4,073,926		\$4,174,014		\$4,277,007		\$4,382,899		\$4,491,799		\$4,622,424	
Developer Reimbursements	Various	HC	2004051	N/A	0	\$2,100,000	\$44,430	\$200,000		\$1,100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000	
SUBTOTAL					0	\$42,569,117	\$3,594,884	\$3,769,262	0	\$4,802,519	0	\$3,901,946	0	\$4,004,315	0	\$4,173,926	0	\$4,274,014	0	\$4,377,007	0	\$4,482,899	0	\$4,591,799	0	\$4,722,424	0
PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
MISCELLANEOUS PROJECTS AND LINE ITEMS																											
Arc Flash Labeling	District-Wide	BD	2023008	N/A	0	\$354,625	\$204,625	\$15,000		\$15,000		\$15,000		\$15,000		\$15,000		\$15,000		\$15,000		\$15,000		\$15,000		\$15,000	
Collection System Master Plan Update	District-Wide	HC	2020011	N/A	0	\$449,500	\$49,500	\$100,000		\$300,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Interceptor Line Assess and Cleaning	District Wide	BD	2025029	N/A	145,000	\$2,547,541	\$1,032,041	\$1,515,500		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Ash Lagoon Overflow Rehab	MSD-Treatment Plant	HC	2025031	N/A	0	\$175,071	\$71	\$175,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Biltmore Lake PS#2 Rehab	MSD - Treatment Plant	HC	2026019	N/A	0	\$80,400	\$0	\$80,400		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Biological Treatment	MSD-Treatment Plant	DP	2016063	N/A	0	\$248,287,106	\$883,267	\$575,000		\$0		\$0		\$0		\$55,000		\$105,000		\$25,160,000		\$51,635,000		\$55,475,000		\$64,475,000	
Black Mtn PS Rehab	MSD - Treatment Plant	SA	2026022	N/A	0	\$96,000	\$0	\$0		\$96,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Building and Facility Rehabilitation	MSD-Treatment Plant	HC	2002068	N/A	0	\$733,000	\$60,000	\$193,000		\$60,000		\$60,000		\$60,000		\$60,000		\$60,000		\$60,000		\$60,000		\$60,000		\$60,000	
Filter Bldg. MH Rehab	MSD - Treatment Plant	TH	2025281	N/A	0	\$101,000	\$0	\$101,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Flow Monitoring	MSD-Treatment Plant	SA	2008013	N/A	0	\$1,000,000	\$100,000	\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000		\$100,000	
Headworks-HRPT Facility Improv	MSD-Treatment Plant	TH	2025028	N/A	0	\$310,000	\$0	\$0		\$310,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
HVAC Rehabilitation	MSD-Treatment Plant	HC	2020051	N/A	0	\$149,250	\$20,000	\$59,250		\$10,000		\$10,000		\$10,000		\$10,000		\$10,000		\$10,000		\$10,000		\$10,000		\$10,000	
Hydroelectric Power Plant Rehab	MSD-Treatment Plant	TH	2021016	N/A	0	\$3,886,850	\$502,850	\$140,000		\$100,000		\$748,500		\$757,500		\$452,500		\$396,500		\$255,000		\$259,000		\$138,500		\$136,500	
Incinerator Rehabilitation	MSD-Treatment Plant	DP	2022057	N/A	0	\$5,783,475	\$5,483,475	\$300,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Int. Clarifier Eff. Trough Rehab	MSD - Treatment Plant	SA	2022024	N/A	0	\$5,890,208	\$2,790,208	\$2,350,000		\$750,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Plant NPW Filter System	MSD - Treatment Plant	SA	2023011	N/A	0	\$325,000	\$100,000	\$0		\$0		\$225,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Raw Pump Impeller Replacement	MSD - Treatment Plant	HC	2025279	N/A	0	\$115,000	\$0	\$115,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
RBC Removal and Replacement	MSD-Treatment Plant	TH	2023029	N/A	0	\$4,176,763	\$2,521,763	\$1,655,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Ridgefield PS#2 Rehab	MSD - Treatment Plant	TH	2026021	N/A	0	\$122,000	\$0	\$0		\$122,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Salem Acres PS Rehab	MSD - Treatment Plant	SA	2026020	N/A	0	\$124,000	\$0	\$124,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
SCADA System Replacement	MSD - Treatment Plant	HC	2025280	N/A	0	\$387,000	\$0	\$387,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
Solids Handling Capacity Improvements	MSD-Treatment Plant	DP	2019087	N/A	0	\$149,723,522	\$28,022	\$13,245,500		\$41,870,000		\$55,000,000		\$31,000,000		\$8,580,000		\$0		\$0		\$0		\$0		\$0	
Training Center - Entrance Gate	MSD - Treatment Plant	SA	2025282	N/A	0	\$40,000	\$0	\$40,000		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
General Capital Equipment	Various	HC	2016072	N/A	0	\$1,750,000	\$200,000	\$400,000		\$150,000		\$150,000		\$150,000		\$150,000		\$150,000		\$150,000		\$150,000		\$150,000		\$150,000	
Lining Contract #10	Various	TH	2024035	NA	18,837	\$3,200,000	\$0	\$3,200,000	18,837	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
SSD Rehab. & Replacement	Various	MS	2002101	N/A	150,000	\$52,425,000	\$5,142,500	\$5,242,500	15,000	\$5,242,500	15,000	\$5,242,500	15,000	\$5,242,500	15,000	\$5,242,500	15,000	\$5,242,500	15,000	\$5,242,500	15,000	\$5,242,500	15,000	\$5,242,500	15,000	\$5,242,500	15,000
Surveys for Design	Various	HC	2002060	N/A	N/A	\$500,000	\$0	\$50,000		\$50,000		\$50,000		\$50,000		\$50,000		\$50,000		\$50,000		\$50,000		\$50,000		\$50,000	
Inflation per ENR Const. Cost Index	3.33%					1.0000	1.0000	1.0000		1.0333		1.0677		1.1033		1.1400		1.1780		1.2172		1.2577		1.2996		1.3429	
SUBTOTAL with inflation					313,837	\$482,732,311	\$19,118,322	\$30,163,150	33,837	\$50,813,044	15,000	\$65,771,935	15,000	\$41,245,510	15,000	\$16,775,133	15,000	\$7,219,743	15,000	\$37,784,638	15,000	\$72,346,114	15,000	\$79,589,121	15,000	\$94,322,691	15,000

BUDGET SUMMARY																											
PROJECT NAME	LOCATION OF PROJECT	PROJ. MGR.	PROJECT NUMBER	PIPE RATING	PROJECT FOOTAGE	TOTAL ESTIMATED COST	TOTAL EST. EXPENDS THRU FY 26	FY 26-27		FY 27-28		FY 28-29		FY 29-30		FY 30-31		FY 31-32		FY 32-33		FY 33-34		FY 34-35		FY 35-36	
								BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE	BUDGET	FOOTAGE
SUBTOTAL with Inflation					599,852	\$887,502,598	\$88,049,283	\$82,827,923	40,465	\$97,794,757	38,833	\$90,568,722	42,275	\$62,167,324	39,938	\$46,649,784	40,941	\$38,208,734	40,930	\$58,006,039	41,059	\$94,130,502	41,499	\$100,935,060	40,162	\$122,672,077	37,430
CONTINGENCY								\$1,000,000																			
TOTAL					599,852	\$887,502,598	\$88,049,283	\$83,827,923	40,465	\$97,794,757	38,833	\$90,568,722	42,275	\$62,167,324	39,938	\$46,649,784	40,941	\$38,208,734	40,930	\$58,006,039	41,059	\$94,130,502	41,499	\$100,935,060	40,162	\$122,672,077	37,430

Capital Improvement Program

Fiscal Years 2027—2036

Project Schedule



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CIP PROJECT TIMELINE

ID	Project Name	Project #	P.	R.	Duration	Start	Finish	Plats	Resource Names	Proj. Mgr.	2027				2028				2029				2030				2031			
											1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr
1	Beaverdam Creek WW	2001191	14		731 days	Thu 7/1/27	Sat 6/30/29		Design	Brendan																				
2	Beaverdam Creek WW	2001191	14		730 days	Sat 7/1/28	Sun 6/30/30	21	ROW	Brendan																				
3	Beaverdam Creek WW	2001191	14		366 days	Tue 7/1/31	Wed 6/30/32		Construct	Brendan																				
4	Biltmore Wet Weather (CDM #3)	2001192	24		365 days	Fri 7/2/27	Fri 6/30/28		Design	Brendan																				
5	Biltmore Wet Weather (CDM #3)	2001192	24		365 days	Sat 7/1/28	Sat 6/30/29	4	ROW	Brendan																				
6	Biltmore Wet Weather (CDM #3)	2001192	24		184 days	Sun 7/1/29	Mon 12/31/29		Construct	Brendan																				
7	Dingle Creek Int.	2006010	8		365 days	Sun 7/1/18	Sun 6/30/19		ROW	Tim																				
8	Dingle Creek Int.	2006010	8		1 day	Tue 12/31/19	Tue 12/31/19	10	Design	Tim																				
9	Dingle Creek Int.	2006010	8		608 days	Thu 7/1/32	Tue 2/28/34		Construct	Tim																				
10	Four Mile Creek WW (CDM #1)	2001193	8		731 days	Mon 7/1/30	Wed 6/30/32		Design	Brendan																				
11	Four Mile Creek WW (CDM #1)	2001193	8		365 days	Thu 7/1/32	Thu 6/30/33	1	ROW	Brendan																				
12	Four Mile Creek WW (CDM #1)	2001193	8		243 days	Fri 7/1/33	Tue 2/28/34		Construct	Brendan																				
13	Haw Creek WW (CDM #6)	2001194	5		365 days	Fri 7/1/33	Fri 6/30/34		Design	Brendan																				
14	Haw Creek WW (CDM #6)	2001194	5		365 days	Sat 7/1/34	Sat 6/30/35	14	ROW	Brendan																				
15	Haw Creek WW (CDM #6)	2001194	5		275 days	Sun 7/1/35	Mon 3/31/36		Construct	Brendan																				
16	Lower Swannanoa	2004040	9		1461 days	Mon 7/1/24	Fri 6/30/28		Design	Brendan																				
17	Lower Swannanoa	2004040	9		488 days	Mon 7/1/30	Fri 10/31/31		Construct	Brendan																				
18	Middle Beaverdam Creek @ I26	2010002	8		1 day	Wed 6/30/32	Wed 6/30/32		Design	Tim																				
19	Middle Beaverdam Creek @ I26	2010002	8		365 days	Thu 7/1/32	Thu 6/30/33	6	ROW	Tim																				
20	Middle Beaverdam Creek @ I26	2010002	8		243 days	Fri 7/1/33	Tue 2/28/34		Construct	Tim																				
21	South French Broad Relief Int.	2017070	0		365 days	Thu 7/1/32	Thu 6/30/33		Design	Tim																				
22	South French Broad Relief Int.	2017070	0		730 days	Fri 7/1/33	Sat 6/30/35	7	ROW	Tim																				
23	South French Broad Relief Int.	2017070	0		1096 days	Sun 7/1/35	Wed 6/30/38		Construct	Tim																				
24	South Swannanoa WW (CDM #4)	2001195	27		1461 days	Tue 7/1/25	Sat 6/30/29		Design	Brendan																				
25	South Swannanoa WW (CDM #4)	2001195	27		365 days	Sun 7/1/29	Sun 6/30/30	7	ROW	Brendan																				
26	South Swannanoa WW (CDM #4)	2001195	27		123 days	Mon 7/1/30	Thu 10/31/30		Construct	Brendan																				
27	Town Branch Int. - Phase III	2017158	10		731 days	Mon 7/1/30	Wed 6/30/32		Design	Darin																				
28	Town Branch Int. - Phase III	2017158	10		365 days	Thu 7/1/32	Thu 6/30/33	8	ROW	Darin																				
29	Town Branch Int. - Phase III	2017158	10		184 days	Fri 7/1/33	Sat 12/31/33		Construct	Darin																				
30	Adams Street	2012126	12		184 days	Sun 7/1/29	Mon 12/31/29		Design	Shaun																				
31	Adams Street	2012126	12		912 days	Tue 1/1/30	Wed 6/30/32	16	ROW	Shaun																				
32	Adams Street	2012126	12		215 days	Thu 7/1/32	Mon 1/31/33		Construct	Shaun																				
33	Antique Lane @ Canie Creek	2022023	14		730 days	Tue 7/1/25	Wed 6/30/27		Design	Darin																				
34	Antique Lane @ Canie Creek	2022023	14		547 days	Sat 1/1/28	Sat 6/30/29	31	ROW	Darin																				
35	Antique Lane @ Canie Creek	2022023	14		184 days	Sun 7/1/29	Mon 12/31/29		Construct	Darin																				
36	Arlington Street	2015008	15		365 days	Mon 7/1/30	Mon 6/30/31		Design	Darin																				
37	Arlington Street	2015008	15		366 days	Tue 7/1/31	Wed 6/30/32	1	ROW	Darin																				
38	Arlington Street	2015008	15		92 days	Tue 7/1/31	Tue 9/30/31		Construct	Darin																				
39	Asheville Rd. @ US Hwy 70	2023005	17		365 days	Sat 7/1/28	Sat 6/30/29		Design	Tim																				
40	Asheville Rd. @ US Hwy 70	2023005	17		730 days	Sun 7/1/29	Mon 6/30/31	13	ROW	Tim																				
41	Asheville Rd. @ US Hwy 70	2023005	17		366 days	Tue 7/1/31	Wed 6/30/32		Construct	Tim																				
42	Atkins Street	2014012	19		5114 days	Wed 7/1/15	Sat 6/30/29		Design	Brendan																				
43	Atkins Street	2014012	19		365 days	Sun 7/1/29	Sun 6/30/30	3	ROW	Brendan																				
44	Atkins Street	2014012	19		153 days	Mon 7/1/30	Sat 11/30/30		Construct	Brendan																				
45	Avena Rd. @ Flat Creek Road	2021009	43		518 days	Wed 7/1/26	Tue 11/30/27		Design	Tim																				
46	Avena Rd. @ Flat Creek Road	2021009	43		213 days	Wed 12/1/27	Fri 6/30/28	7	ROW	Tim																				
47	Avena Rd. @ Flat Creek Road	2021009	43		153 days	Sat 7/1/28	Thu 11/30/28		Construct	Tim																				
48	Beale Road @ Copney Lane	2009129	40		5663 days	Thu 7/1/10	Wed 12/31/25		Design	Darin																				
49	Beale Road @ Copney Lane	2009129	40		365 days	Wed 7/1/26	Wed 6/30/27	19	ROW	Darin																				
50	Beale Road @ Copney Lane	2009129	40		184 days	Tue 7/1/25	Wed 12/31/25		Construct	Darin																				

Note: Project durations are based on a 7 day week.

Design P.E.R.
ROW

Construction
External Milestone

Inactive Milestone
Inactive Summary

Manual Task
Duration-only

Manual Summary Rollup
Manual Summary

Start-only
Finish-only

External Tasks
External Milestone

Deadline

Created by: Cheryl Rice

1

Last Updated: Fri 4/17/26

CIP PROJECT TIMELINE

ID	Project Name	Project #	P. R.	Duration	Start	Finish	Plats	Resource Names	Proj. Mgr.	2027				2028				2029				2030				2031			
										1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr
51	Bear Creek Road	2011117	6	1158 days	Sun 7/1/29	Tue 8/31/32		Design	Shaun																				
52	Bear Creek Road	2011117	6	668 days	Wed 9/1/32	Fri 6/30/34	18	ROW	Shaun																			Design	
53	Bear Creek Road	2011117	6	243 days	Sat 7/1/34	Wed 2/28/35		Construct	Shaun																				
54	Bellevue Road	2015175	15	2741 days	Sat 7/1/17	Tue 12/31/24		Design	Darin																				
55	Bellevue Road	2015175	15	911 days	Wed 1/1/25	Wed 6/30/27	9	ROW	Darin																				
56	Bellevue Road	2015175	15	92 days	Thu 7/1/27	Thu 9/30/27		Construct	Darin																				
57	Broadway St. @ Bordeaux Place	2009034	22	365 days	Mon 7/1/24	Mon 6/30/25		Design	Darin																				
58	Broadway St. @ Bordeaux Place	2009034	22	62 days	Sat 7/1/28	Thu 8/31/28		Construct	Darin																				
59	Central Ave. @ I-240	2014180	20	334 days	Fri 8/1/25	Tue 6/30/26		Design	Shaun																				
60	Central Ave. @ I-240	2014180	20	365 days	Wed 7/1/26	Wed 6/30/27	1	ROW	Shaun																				
61	Central Ave. @ I-240	2014180	20	62 days	Thu 7/1/27	Tue 8/31/27		Construct	Shaun																				
62	Chatham Road	2015019	19	3409 days	Wed 3/1/17	Tue 6/30/26		Design	Shaun																				
63	Chatham Road	2015019	19	365 days	Wed 7/1/26	Wed 6/30/27	4	ROW	Shaun																				
64	Chatham Road	2015019	19	123 days	Thu 7/1/27	Sun 10/31/27		Construct	Shaun																				
65	Chester Place @ Cranford Rd.	2019026	5	519 days	Tue 7/1/31	Tue 11/30/32		Design	Tim																				
66	Chester Place @ Cranford Rd.	2019026	5	577 days	Wed 12/1/32	Fri 6/30/34	14	ROW	Tim																				
67	Chester Place @ Cranford Rd.	2019026	5	123 days	Sat 7/1/34	Tue 10/31/34		Construct	Tim																				
68	Covewood Trail @ Chunns Cove Rd.	2021005	17	365 days	Sat 7/1/28	Sat 6/30/29		Design	Darin																				
69	Covewood Trail @ Chunns Cove Rd.	2021005	17	365 days	Sun 7/1/29	Sun 6/30/30	10	ROW	Darin																				
70	Covewood Trail @ Chunns Cove Rd.	2021005	17	823 days	Mon 7/1/30	Thu 9/30/32		Construct	darin																				
71	Cub Road	2018027	6	1096 days	Sun 7/1/29	Wed 6/30/32		Design	Tim																				
72	Cub Road	2018027	6	730 days	Thu 7/1/32	Fri 6/30/34	12	ROW	Tim																				
73	Cub Road	2018027	6	123 days	Mon 7/1/30	Thu 10/31/30		Construct	Tim																				
74	Druid Drive	2020006	10	275 days	Tue 7/1/31	Wed 3/31/32		Design	Shaun																				
75	Druid Drive	2020006	10	456 days	Thu 4/1/32	Thu 6/30/33	8	ROW	Shaun																				
76	Druid Drive	2020006	10	62 days	Fri 7/1/33	Wed 8/31/33		Construct	Shaun																				
77	East Chestnut Ave @ Five Points	2015192	15	3502 days	Sat 7/1/17	Sun 1/31/27		Design	Shaun																				
78	East Chestnut Ave @ Five Points	2015192	15	670 days	Mon 2/1/27	Fri 12/1/28	23	ROW	Shaun																				
79	East Chestnut Ave @ Five Points	2015192	15	243 days	Sat 7/1/28	Wed 2/28/29		Construct	Shaun																				
80	Edgewood Rd. @ Sweeten Creek	2021007	10	730 days	Sun 7/1/29	Mon 6/30/31		Design	Tim																				
81	Edgewood Rd. @ Sweeten Creek	2021007	10	366 days	Tue 7/1/31	Wed 6/30/32	2	ROW	Tim																				
82	Edgewood Rd. @ Sweeten Creek	2021007	10	123 days	Thu 7/1/32	Sun 10/31/32		Construct	Tim																				
83	Edwards Ave @ US 70 Hwy	2021004	29	1095 days	Mon 7/1/24	Wed 6/30/27		Design	Brendan																				
84	Edwards Ave @ US 70 Hwy	2021004	29	366 days	Thu 7/1/27	Fri 6/30/28	8	ROW	Brendan																				
85	Edwards Ave @ US 70 Hwy	2021004	29	184 days	Sat 7/1/28	Sun 12/31/28		Construct	Brendan																				
86	Elk Park Drive - PRP 35001	2006028	8	184 days	Wed 7/1/20	Thu 12/31/20		Design	Shaun																				
87	Elk Park Drive - PRP 35001	2006028	8	184 days	Sat 7/1/34	Sun 12/31/34		Construct	Shaun																				
88	Elkwood Ave. @ Normon Austin Dr.	2014008	22	731 days	Wed 7/1/26	Fri 6/30/28		Design	Darin																				
89	Elkwood Ave. @ Normon Austin Dr.	2014008	22	365 days	Sat 7/1/28	Sat 6/30/29	2	ROW	Darin																				
90	Elkwood Ave. @ Normon Austin Dr.	2014008	22	62 days	Sun 7/1/29	Fri 8/31/29		Construct	Darin																				
91	Fairmont Road	2015017	4	1826 days	Sat 7/1/28	Thu 6/30/33		Design	Darin																				
92	Fairmont Road	2015017	4	365 days	Fri 7/1/33	Fri 6/30/34	11	ROW	Darin																				
93	Fairmont Road	2015017	4	153 days	Sat 7/1/34	Thu 11/30/34		Construct	Darin																				
94	Forest Hill Dr. @ Warwick Rd.	2014020	10	731 days	Tue 7/1/31	Thu 6/30/33		Design	Shaun																				
95	Forest Hill Dr. @ Warwick Rd.	2014020	10	243 days	Fri 7/1/33	Tue 2/28/34		Construct	Shaun																				
96	Forestdale Drive	2014002	14	2192 days	Sat 7/1/23	Sat 6/30/29		Design	Darin																				
97	Forestdale Drive	2014002	14	730 days	Sun 7/1/29	Mon 6/30/31	30	ROW	Darin																				
98	Forestdale Drive	2014002	14	123 days	Tue 7/1/25	Fri 10/31/25		Construct	Darin																				
99	Harmony Lane	2016103	28	1096 days	Tue 7/1/25	Fri 6/30/28		Design	Darin																				
100	Harmony Lane	2016103	28	183 days	Tue 7/1/25	Tue 12/30/25		Construct	Darin																				

Note: Project durations are based on a 7 day week.

Design P.E.R.

ROW

Construction

External Milestone

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

External Tasks

External Milestone

Deadline

Created by: Cheryl Rice

2

Last Updated: Fri 4/17/26

CIP PROJECT TIMELINE

ID	Project Name	Project #	P. R.	Duration	Start	Finish	Plats	Resource Names	Proj. Mgr.	2027				2028				2029				2030				2031			
										1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr				
101	Hazel Mill Rd. @ Richland St.	2014016	32	670 days	Fri 7/1/22	Tue 4/30/24		Design	Shaun																				
102	Hazel Mill Rd. @ Richland St.	2014016	32	426 days	Wed 5/1/24	Mon 6/30/25	29	ROW	Shaun																				
103	Hazel Mill Rd. @ Richland St.	2014016	32	243 days	Wed 7/1/26	Sun 2/28/27		Construct	Shaun																				
104	Hemphill Rd. @ Charlotte Hwy	2021006	10	519 days	Tue 7/1/31	Tue 11/30/32		Design	Tim																				
105	Hemphill Rd. @ Charlotte Hwy	2021006	10	730 days	Thu 7/1/32	Fri 6/30/34	7	ROW	Tim																				
106	Hemphill Rd. @ Charlotte Hwy	2021006	10	215 days	Sat 7/1/34	Wed 1/31/35		Construct	Tim																				
107	Herron Avenue	2014186	9	488 days	Mon 7/1/30	Fri 10/31/31		Design	Shaun																				
108	Herron Avenue	2014186	9	608 days	Sat 11/1/31	Thu 6/30/33	2	ROW	Shaun																				
109	Herron Avenue	2014186	9	184 days	Fri 7/1/33	Sat 12/31/33		Construct	Shaun																				
110	Hill Street @ Cross Place	2016249	42	2710 days	Mon 7/1/19	Mon 11/30/26		Design	Tim																				
111	Hill Street @ Cross Place	2016249	42	212 days	Tue 12/1/26	Wed 6/30/27	3	ROW	Tim																				
112	Hill Street @ Cross Place	2016249	42	123 days	Thu 7/1/27	Sun 10/31/27		Construct	Tim																				
113	Holly Ave @ Rhododendron Ave	2025212	14	366 days	Tue 7/1/31	Wed 6/30/32		Design	Tim																				
114	Holly Ave @ Rhododendron Ave	2025212	14	730 days	Thu 7/1/32	Fri 6/30/34	5	ROW	Tim																				
115	Holly Ave @ Rhododendron Ave	2025212	14	123 days	Sat 7/1/34	Tue 10/31/34		Construct	Tim																				
116	Howland Rd. @ Sunset Trail	2012134	51	4018 days	Tue 7/1/14	Mon 6/30/25		Design	Darin																				
117	Howland Rd. @ Sunset Trail	2012134	51	515 days	Sun 2/1/26	Wed 6/30/27	1	ROW	Darin																				
118	Howland Rd. @ Sunset Trail	2012134	51	274 days	Wed 7/1/26	Wed 3/31/27		Construct	Darin																				
119	Innsbrook Rd. @ GPI	2023256	28	1279 days	Mon 7/1/24	Fri 12/31/27		Design	Brendan																				
120	Innsbrook Rd. @ GPI	2023256	28	669 days	Wed 9/1/27	Sat 6/30/29	35	ROW	Brendan																				
121	Innsbrook Rd. @ GPI	2023256	28	365 days	Sat 7/1/28	Sat 6/30/29		Construct	Brendan																				
122	Johnston Blvd @ Providence Rd.	2014013	11	3287 days	Fri 7/1/22	Mon 6/30/31		Design	Darin																				
123	Johnston Blvd @ Providence Rd.	2014013	11	366 days	Tue 7/1/31	Wed 6/30/32	14	ROW	Darin																				
124	Johnston Blvd @ Providence Rd.	2014013	11	92 days	Thu 7/1/27	Thu 9/30/27		Construct	Darin																				
125	Kimberly Ave. @ Sedley Avenue	2018029	51	670 days	Fri 7/1/22	Tue 4/30/24		Design	Tim																				
126	Kimberly Ave. @ Sedley Avenue	2018029	51	426 days	Wed 5/1/24	Mon 6/30/25	11	ROW	Tim																				
127	Kimberly Ave. @ Sedley Avenue	2018029	51	243 days	Sun 3/1/26	Thu 10/29/26		Construct	Tim																				
128	Kenilworth @ Springdale	2014010	4	365 days	Fri 7/1/33	Fri 6/30/34		Design	Brendan																				
129	Kenilworth @ Springdale	2014010	4	365 days	Sat 7/1/34	Sat 6/30/35	5	ROW	Brendan																				
130	Kenilworth @ Springdale	2014010	4	123 days	Sun 7/1/35	Wed 10/31/35		Construct	Brendan																				
131	Lakeview @ Glen Falls Road	2014007	39	365 days	Tue 7/1/25	Tue 6/30/26		Design	Darin																				
132	Lakeview @ Glen Falls Road	2014007	39	547 days	Fri 1/1/27	Fri 6/30/28	28	ROW	Darin																				
133	Lakeview @ Glen Falls Road	2014007	39	153 days	Sat 7/1/28	Thu 11/30/28		Construct	Darin																				
134	Lakewood Drive @ Dudley	2015016	7	365 days	Thu 7/1/32	Thu 6/30/33		Design	Brendan																				
135	Lakewood Drive @ Dudley	2015016	7	365 days	Fri 7/1/33	Fri 6/30/34	3	ROW	Brendan																				
136	Lakewood Drive @ Dudley	2015016	7	123 days	Sat 7/1/34	Tue 10/31/34		Construct	Brendan																				
137	Lincoln	2013103	4	546 days	Fri 1/1/21	Thu 6/30/22		Design	Brendan																				
138	Lincoln	2013103	4	123 days	Sat 7/1/34	Tue 10/31/34		Construct	Brendan																				
139	Lining Contract #10	2024035	0	365 days	Wed 7/1/26	Wed 6/30/27		Construct	Tim																				
140	Logan Avenue	2017256	32	2741 days	Sun 7/1/18	Wed 12/31/25		Design	Shaun																				
141	Logan Avenue	2017256	32	181 days	Thu 1/1/26	Tue 6/30/26	12	ROW	Shaun																				
142	Logan Avenue	2017256	32	184 days	Tue 7/1/25	Wed 12/31/25		Construct	Shaun																				
143	Lower Glendale Ave.	2012083	23	2039 days	Fri 12/1/23	Sat 6/30/29		Design	Brendan																				
144	Lower Glendale Ave.	2012083	23	215 days	Mon 7/1/30	Fri 1/31/31		Construct	Brendan																				
145	Louisiana Avenue	2015174	12	731 days	Mon 7/1/30	Wed 6/30/32		Design	Darin																				
146	Louisiana Avenue	2015174	12	215 days	Thu 7/1/32	Mon 1/31/33		Construct	Darin																				
147	Manetta Rd. @ Johnson Dr.	2014022	24	1096 days	Sat 7/1/23	Tue 6/30/26		Design	Tim																				
148	Manetta Rd. @ Johnson Dr.	2014022	24	365 days	Wed 7/1/26	Wed 6/30/27	10	ROW	Tim																				
149	Manetta Rd. @ Johnson Dr.	2014022	24	275 days	Thu 7/1/27	Fri 3/31/28		Construct	Tim																				
150	Maplewood Rd. @ Griffing Circle	2025000	51	580 days	Tue 7/1/25	Sun 1/31/27		Design	Shaun																				

Note: Project durations are based on a 7 day week.

Design P.E.R.
ROW

Construction
External Milestone

Inactive Milestone
Inactive Summary

Manual Task
Duration-only

Manual Summary Rollup
Manual Summary

Start-only
Finish-only

External Tasks
External Milestone

Deadline

Created by: Cheryl Rice

Last Updated: Fri 4/17/26

CIP PROJECT TIMELINE																													
ID	Project Name	Project #	P. R.	Duration	Start	Finish	Plats	Resource Names	Proj. Mgr.	2027				2028				2029				2030				2031			
										1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr
151	Maplewood Rd. @ Griffing Circle	2025000	51	516 days	Mon 2/1/27	Fri 6/30/28	16	ROW	Shaun																				
152	Maplewood Rd. @ Griffing Circle	2025000	51	123 days	Thu 7/1/27	Sun 10/31/27		Construct	Shaun																				
153	McDowell St. @ Lily Carmichael Dr.	2021011	30	2191 days	Mon 7/1/24	Sun 6/30/30		Design	Shaun																				
154	McDowell St. @ Lily Carmichael Dr.	2021011	30	123 days	Mon 7/1/30	Thu 10/31/30		Construct	Shaun																				
155	McDowell St. @ Myrtle Street	2019257	19	731 days	Thu 7/1/27	Sat 6/30/29		Design	Darin																				
156	McDowell St. @ Myrtle Street	2019257	19	365 days	Sun 7/1/29	Sun 6/30/30	4	ROW	Darin																				
157	McDowell St. @ Myrtle Street	2019257	19	31 days	Mon 7/1/30	Wed 7/31/30		Construct	Darin																				
158	Meadow Rd. @ Train Yard	2015207	6	6575 days	Wed 7/1/15	Thu 6/30/33		Design	Brendan																				
159	Meadow Rd. @ Train Yard	2015207	6	365 days	Fri 7/1/33	Fri 6/30/34	3	ROW	Brendan																				
160	Meadow Rd. @ Train Yard	2015207	6	184 days	Sat 7/1/34	Sun 12/31/34		Construct	Brendan																				
161	Merrimon Ave. @ Clearview Terrace	2007012	6	3104 days	Mon 1/1/24	Wed 6/30/32		Design	Tim																				
162	Merrimon Ave. @ Clearview Terrace	2007012	6	730 days	Thu 7/1/32	Fri 6/30/34	4	ROW	Tim																				
163	Merrimon Ave. @ Clearview Terrace	2007012	6	123 days	Fri 7/1/33	Mon 10/31/33		Construct	Tim																				
164	Merrimon Ave. @ Coleman Ave.	2014009	6	730 days	Thu 7/1/32	Fri 6/30/34		Design	Darin																				
165	Merrimon Ave. @ Coleman Ave.	2014009	6	184 days	Sat 7/1/34	Sun 12/31/34		Construct	Darin																				
166	Mitchell Avenue	2014185	8	731 days	Mon 7/1/30	Wed 6/30/32		Design	Shaun																				
167	Mitchell Avenue	2014185	8	365 days	Thu 7/1/32	Thu 6/30/33	8	ROW	Shaun																				
168	Mitchell Avenue	2014185	8	243 days	Fri 7/1/33	Tue 2/28/34		Construct	Shaun																				
169	Montford Ave. @ Montford Park	2017144	59	1461 days	Wed 7/1/20	Sun 6/30/24		Design	Brendan																				
170	Montford Ave. @ Montford Park	2017144	59	730 days	Mon 7/1/24	Tue 6/30/26	11	ROW	Brendan																				
171	Montford Ave. @ Montford Park	2017144	59	153 days	Tue 7/1/25	Sun 11/30/25		Construct	Brendan																				
172	New Haw Creek Rd. @ Cisco	2025002	54	365 days	Tue 7/1/25	Tue 6/30/26		Design	Brendan																				
173	New Haw Creek Rd. @ Cisco	2025002	54	365 days	Wed 7/1/26	Wed 6/30/27	7	ROW	Brendan																				
174	New Haw Creek Rd. @ Cisco	2025002	54	123 days	Thu 7/1/27	Sun 10/31/27		Construct	Brendan																				
175	New Haw Creek Rd. @ Dogwood Grove	2014021	8	5145 days	Tue 7/1/14	Mon 7/31/28		Design	Shaun																				
176	New Haw Creek Rd. @ Dogwood Grove	2014021	8	1795 days	Tue 8/1/28	Thu 6/30/33	15	ROW	Shaun																				
177	New Haw Creek Rd. @ Dogwood Grove	2014021	8	274 days	Fri 7/1/33	Fri 3/31/34		Construct	Shaun																				
178	New Stock Road	2015011	23	3652 days	Fri 7/1/16	Tue 6/30/26		Design	Darin																				
179	New Stock Road	2015011	23	547 days	Fri 1/1/27	Fri 6/30/28	44	ROW	Darin																				
180	New Stock Road	2015011	23	304 days	Fri 7/1/22	Sun 4/30/23		Construct	Darin																				
181	North Market Street	2014019	6	730 days	Thu 7/1/32	Fri 6/30/34		Design	Shaun																				
182	North Market Street	2014019	6	92 days	Sat 7/1/34	Sat 9/30/34		Construct	Shaun																				
183	North St. @ Broadway St.	2018030	12	518 days	Mon 1/29/29	Sun 6/30/30		Design	Tim																				
184	North St. @ Broadway St.	2018030	12	731 days	Mon 7/1/30	Wed 6/30/32	8	ROW	Tim																				
185	North St. @ Broadway St.	2018030	12	123 days	Thu 7/1/32	Sun 10/31/32		Construct	Tim																				
186	Oakland Drive @ Church Street	2015177	9	731 days	Mon 7/1/30	Wed 6/30/32		Design	Darin																				
187	Oakland Drive @ Church Street	2015177	9	365 days	Thu 7/1/32	Thu 6/30/33	4	ROW	Darin																				
188	Oakland Drive @ Church Street	2015177	9	62 days	Fri 7/1/33	Wed 8/31/33		Construct	Darin																				
189	Oakwood Street	2014155	9	1096 days	Sun 7/1/29	Wed 6/30/32		Design	Brendan																				
190	Oakwood Street	2014155	9	365 days	Thu 7/1/32	Thu 6/30/33	3	ROW	Brendan																				
191	Oakwood Street	2014155	9	123 days	Fri 7/1/33	Mon 10/31/33		Construct	Brendan																				
192	Old Toll Road. @ Blue Briar Rd.	2018032	3	365 days	Fri 7/1/33	Fri 6/30/34		Design	Tim																				
193	Old Toll Road. @ Blue Briar Rd.	2018032	3	365 days	Sat 7/1/34	Sat 6/30/35	1	ROW	Tim																				
194	Old Toll Road. @ Blue Briar Rd.	2018032	3	123 days	Thu 7/1/32	Sun 10/31/32		Construct	Tim																				
195	Old Turnpike Rd. @ Azalea Rd.	2023255	35	518 days	Mon 7/1/24	Sun 11/30/25		Design	Tim																				
196	Old Turnpike Rd. @ Azalea Rd.	2023255	35	577 days	Mon 12/1/25	Wed 6/30/27	13	ROW	Tim																				
197	Old Turnpike Rd. @ Azalea Rd.	2023255	35	123 days	Thu 7/1/27	Sun 10/31/27		Construct	Tim																				
198	Parkwood Avenue	2021286	14	365 days	Wed 7/1/26	Wed 6/30/27		Design	Tim																				
199	Parkwood Avenue	2021286	14	731 days	Thu 7/1/27	Sat 6/30/29	11	ROW	Tim																				
200	Parkwood Avenue	2021286	14	1219 days	Thu 7/1/27	Thu 10/31/30		Construct	Tim																				
Note: Project durations are based on a 7 day week.										Design P.E.R. Construction Inactive Milestone Inactive Summary Manual Task Manual Summary Rollup Manual Summary Start-only Finish-only External Tasks External Milestone Deadline																			
Created by: Cheryl Rice										4																			
Last Updated: Fri 4/17/2025																													

CIP PROJECT TIMELINE

ID	Project Name	Project #	P. R.	Duration	Start	Finish	Plats	Resource Names	Proj. Mgr.	2027				2028				2029				2030				2031			
										1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr
201	Riverview Drive	2013104	54	184 days	Sat 7/1/23	Sun 12/31/23		Design	Brendan																				
202	Riverview Drive	2013104	54	184 days	Thu 7/1/27	Fri 12/31/27		Construct	Brendan																				
203	Riverside Dr. @ Silverline Plastic	2012007	4	365 days	Sat 7/1/34	Sat 6/30/35		Design	Shaun																				
204	Riverside Dr. @ Silverline Plastic	2012007	4	62 days	Sun 7/1/35	Fri 8/31/35		Construct	Shaun																				
205	Riverside Dr. @ Woodin Ave.	2019005	17	1704 days	Sat 7/1/23	Mon 2/28/28		Design	Shaun																				
206	Riverside Dr. @ Woodin Ave.	2019005	17	487 days	Wed 3/1/28	Sat 6/30/29	2	ROW	Shaun																				
207	Riverside Dr. @ Woodin Ave.	2019005	17	1523 days	Sun 7/1/29	Wed 8/31/33		Construct	Shaun																				
208	Rosewood Ave @ Riverside Cemetery	2019023	25	365 days	Wed 7/1/26	Wed 6/30/27		Design	Brendan																				
209	Rosewood Ave @ Riverside Cemetery	2019023	25	366 days	Thu 7/1/27	Fri 6/30/28	3	ROW	Brendan																				
210	Rosewood Ave @ Riverside Cemetery	2019023	25	123 days	Sat 7/1/28	Tue 10/31/28		Construct	Brendan																				
211	Royal Pines Dr. - PRP 47009	2007020	18	4018 days	Sun 7/1/18	Sat 6/30/29		Design	Shaun																				
212	Royal Pines Dr. - PRP 47009	2007020	18	365 days	Sun 7/1/29	Sun 6/30/30	7	ROW	Shaun																				
213	Royal Pines Dr. - PRP 47009	2007020	18	335 days	Mon 7/1/30	Sat 5/31/31		Construct	Shaun																				
214	Starmount Drive	2023007	19	915 days	Thu 7/1/27	Mon 12/31/29		Design	Shaun																				
215	Starmount Drive	2023007	19	911 days	Mon 1/1/29	Mon 6/30/31	6	ROW	Shaun																				
216	Starmount Drive	2023007	19	183 days	Thu 7/1/32	Thu 12/30/32		Construct	Shaun																				
217	Starnes Avenue	2014154	7	731 days	Tue 7/1/31	Thu 6/30/33		Design	Brendan																				
218	Starnes Avenue	2014154	7	365 days	Fri 7/1/33	Fri 6/30/34	4	ROW	Brendan																				
219	Starnes Avenue	2014154	7	215 days	Sat 7/1/34	Wed 1/31/35		Construct	Brendan																				
220	Stratford Road	2015013	13	549 days	Sat 7/1/28	Mon 12/31/29		Design	Darin																				
221	Stratford Road	2015013	13	547 days	Wed 1/1/31	Wed 6/30/32	20	ROW	Darin																				
222	Stratford Road	2015013	13	489 days	Tue 7/1/31	Sun 10/31/32		Construct	Darin																				
223	Sulphur Springs Rd @ Covington	2014006	44	2375 days	Wed 7/1/20	Thu 12/31/26		Design	Darin																				
224	Sulphur Springs Rd @ Covington	2014006	44	547 days	Fri 1/1/27	Fri 6/30/28	20	ROW	Darin																				
225	Sulphur Springs Rd @ Covington	2014006	44	123 days	Wed 7/1/20	Sat 10/31/20		Construct	Darin																				
226	Sweeten Creek Rd @ Holiday Dr.	2022022	43	549 days	Wed 7/1/26	Fri 12/31/27		Design	Darin																				
227	Sweeten Creek Rd @ Holiday Dr.	2022022	43	547 days	Sat 1/1/28	Sat 6/30/29	20	ROW	Darin																				
228	Sweeten Creek Rd @ Holiday Dr.	2022022	43	822 days	Sun 7/1/29	Tue 9/30/31		Construct	Darin																				
229	Sweeten Creek Rd @ Mills Gap Rd.	2014189	4	518 days	Sun 7/1/29	Sat 11/30/30		Design	Shaun																				
230	Sweeten Creek Rd @ Mills Gap Rd.	2014189	4	1308 days	Sun 12/1/30	Fri 6/30/34	5	ROW	Shaun																				
231	Sweeten Creek Rd @ Mills Gap Rd.	2014189	4	184 days	Sat 7/1/34	Sun 12/31/34		Construct	Shaun																				
232	Tunnel Rd. @ Pleasant Ridge Dr.	2019006	22	304 days	Wed 7/1/26	Fri 4/30/27		Design	Shaun																				
233	Tunnel Rd. @ Pleasant Ridge Dr.	2019006	22	731 days	Thu 7/1/27	Sat 6/30/29	1	ROW	Shaun																				
234	Tunnel Rd. @ Pleasant Ridge Dr.	2019006	22	62 days	Sun 7/1/29	Fri 8/31/29		Construct	Shaun																				
235	US 70 @ Jordon Road	2015014	23	731 days	Thu 7/1/27	Sat 6/30/29		Design	Darin																				
236	US 70 @ Jordon Road	2015014	23	730 days	Sun 7/1/29	Mon 6/30/31	30	ROW	Darin																				
237	US 70 @ Jordon Road	2015014	23	550 days	Tue 7/1/31	Fri 12/31/32		Construct	Darin																				
238	Valle Vista Dr @ Ellenwood Dr	2025213	40	365 days	Mon 7/1/30	Mon 6/30/31		Design	Darin																				
239	Valle Vista Dr @ Ellenwood Dr	2025213	40	274 days	Thu 7/1/32	Thu 3/31/33		Construct	Darin																				
240	Walnut Street @ N. Lexington	2017008	38	365 days	Wed 7/1/26	Wed 6/30/27		Design	Darin																				
241	Walnut Street @ N. Lexington	2017008	38	309 days	Sat 7/1/28	Sat 5/5/29		Construct	Darin																				
242	Waynesville Ave. @ Brownwood	2014183	22	1248 days	Mon 7/1/24	Tue 11/30/27		Design	Shaun																				
243	Waynesville Ave. @ Brownwood	2014183	22	578 days	Wed 12/1/27	Sat 6/30/29	47	ROW	Shaun																				
244	Waynesville Ave. @ Brownwood	2014183	22	243 days	Sun 7/1/29	Thu 2/28/30		Construct	Shaun																				
245	Weaverville Rd. @ Reynolds Mtn.	2018036	13	365 days	Mon 7/1/30	Mon 6/30/31		Design	Tim																				
246	Weaverville Rd. @ Reynolds Mtn.	2018036	13	366 days	Tue 7/1/31	Wed 6/30/32	1	ROW	Tim																				
247	Weaverville Rd. @ Reynolds Mtn.	2018036	13	123 days	Thu 7/1/32	Sun 10/31/32		Construct	Tim																				
248	Weston Road @ Tampa Blvd.	2015208	9	1096 days	Sun 7/1/29	Wed 6/30/32		Design	Brendan																				
249	Weston Road @ Tampa Blvd.	2015208	9	365 days	Thu 7/1/32	Thu 6/30/33	3	ROW	Brendan																				
250	Weston Road @ Tampa Blvd.	2015208	9	123 days	Fri 7/1/33	Mon 10/31/33		Construct	Brendan																				

Note: Project durations are based on a 7 day week.

Design P.E.R.

ROW

Construction

External Milestone

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

External Tasks

External Milestone

Deadline

Created by: Cheryl Rice

5

Last Updated: Fri 4/17/26

CIP PROJECT TIMELINE

ID	Project Name	Project #	P. R.	Duration	Start	Finish	Plats	Resource Names	Proj. Mgr.	2027				2028				2029				2030				2031			
										1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr	1st Quarter Jul	2nd Quarter Oct	3rd Quarter Jan	4th Quarter Apr
251	Wildwood Park	2015194	16	365 days	Mon 7/1/30	Mon 6/30/31		Design	Darin																				
252	Wildwood Park	2015194	16	153 days	Thu 7/1/32	Tue 11/30/32		Construct	Darin																				
253	Woody Lane @ Bluebird Ridge	2025210	37	823 days	Wed 7/1/26	Sat 9/30/28		Design	Shaun																				
254	Woody Lane @ Bluebird Ridge	2025210	37	638 days	Sun 10/1/28	Sun 6/30/30	3	ROW	Shaun																				
255	Woody Lane @ Bluebird Ridge	2025210	37	123 days	Mon 7/1/30	Thu 10/31/30		Construct	Shaun																				
256	Carver Ave. @ Owenby Lane	2022253	71	912 days	Mon 1/1/24	Tue 6/30/26		Design	Darin																				
257	Carver Ave. @ Owenby Lane	2022253	71	365 days	Tue 7/1/25	Tue 6/30/26	9	ROW	Darin																				
258	Douglas Place - PSR	2011116	12	458 days	Thu 7/1/27	Sat 9/30/28		Design	Shaun																				
259	Douglas Place - PSR	2011116	12	1734 days	Sun 10/1/28	Thu 6/30/33	1	ROW	Shaun																				
260	Douglas Place - PSR	2011116	12	62 days	Fri 7/1/33	Wed 8/31/33		Construct	Shaun																				
261	Homeland Park	2016248	51	3409 days	Wed 3/1/17	Tue 6/30/26		Design	Tim																				
262	Homeland Park	2016248	51	365 days	Wed 7/1/26	Wed 6/30/27	21	ROW	Tim																				
263	Homeland Park	2016248	51	123 days	Thu 7/1/27	Sun 10/31/27		Construct	Tim																				
264	Patton Mountain - PSR	2000084	11	730 days	Sun 7/1/29	Mon 6/30/31		Design	Brendan																				
265	Patton Mountain - PSR	2000084	11	366 days	Tue 7/1/31	Wed 6/30/32		ROW	Brendan																				
266	Patton Mountain - PSR	2000084	11	243 days	Thu 7/1/32	Mon 2/28/33		Construct	Brendan																				
267	Ash Lagoon Overflow Rehab	2025031	0	274 days	Wed 7/1/26	Wed 3/31/27		Construct	Hunter																				
268	Biltmore Lake PS#2 Rehab	2026019	0	274 days	Wed 7/1/26	Wed 3/31/27		Construct	Hunter																				
269	Biological Treatment	2016063	0	366 days	Sat 7/1/23	Sun 6/30/24		Pre. Eng. Rep.	Hunter																				
270	Biological Treatment	2016063	0	730 days	Tue 7/1/25	Wed 6/30/27		Design	Hunter																				
271	Biological Treatment	2016063	0	2830 days	Mon 7/1/30	Tue 3/30/38		Construct	Hunter																				
272	Black Mtn PS Rehab	2026022	0	274 days	Thu 7/1/27	Thu 3/30/28		Construct	Shaun																				
273	Carrier Bridge PS Replacement	2019045	0	2101 days	Mon 7/1/19	Mon 3/31/25		Design	Darin																				
274	Carrier Bridge PS Replacement	2019045	0	183 days	Tue 4/1/25	Tue 9/30/25	4	ROW	Darin																				
275	Carrier Bridge PS Replacement	2019045	0	1461 days	Wed 10/1/25	Sun 9/30/29		Construct	Darin																				
276	Collection System Master Plan	2020011	0	1645 days	Sat 7/1/23	Fri 12/31/27		Design	Hunter																				
277	Filter Bldg MH Rehab	2025281	0	184 days	Wed 7/1/26	Thu 12/31/26		Construct	Tim																				
278	Headworks-HRPT Improvements	2025028	0	305 days	Thu 7/1/27	Sun 4/30/28		Construct	Tim																				
279	Hydroelectric Power Plant Rehab	2021016	0	731 days	Fri 7/1/22	Sun 6/30/24		Design	Hunter																				
280	Hydroelectric Power Plant Rehab	2021016	0	3287 days	Tue 7/1/25	Fri 6/30/34		Construct	Hunter																				
281	Incinerator Rehabilitation	2022057	0	914 days	Mon 7/1/24	Thu 12/31/26		Construct	Darin																				
282	Interceptor Line Assess and Cleaning	2025029	0	700 days	Tue 7/1/25	Mon 5/31/27		Construct	Brendan																				
283	Int. Clarifier Eff. Trough Rehab	2022024	0	2192 days	Fri 7/1/22	Fri 6/30/28		Construct	Shaun																				
284	ITT PS Upgrade	2020061	0	519 days	Sat 7/1/23	Sat 11/30/24		Design	Shaun																				
285	ITT PS Upgrade	2020061	0	516 days	Sun 12/1/24	Thu 4/30/26	8	ROW	Shaun																				
286	ITT PS Upgrade	2020061	0	577 days	Fri 5/1/26	Sun 11/28/27		Construct	Shaun																				
287	Mud Creek PS Replacement	2021073	0	669 days	Tue 7/1/25	Fri 4/30/27		Construct	Tim																				
288	New Bern PS Rehab	2025278	0	243 days	Wed 7/1/26	Sun 2/28/27		Construct	Brendan																				
289	Plant NPW Filter System	2023011	0	365 days	Sat 7/1/28	Sat 6/30/29		Construct	Shaun																				
290	Raw Pump Impeller	2025279	0	215 days	Wed 7/1/26	Sun 1/31/27		Construct	Hunter																				
291	RBC Removal and Replacement	2023029	500	1095 days	Mon 7/1/24	Wed 6/30/27		Construct	Tim																				
292	Ridgefield PS #2 Rehab	2026021	500	305 days	Thu 7/1/27	Sun 4/30/28		Construct	Tim																				
293	Salem Acres PS Rehab	2026020	500	153 days	Wed 7/1/26	Mon 11/30/26		Construct	Shaun																				
294	Scada Replacement	2025280	500	153 days	Wed 7/1/26	Mon 11/30/26		Construct	Hunter																				
295	Solids Handling Capacity Improvement	2019087	0	1461 days	Tue 7/1/25	Sat 6/30/29		Design	Hunter																				
296	Solids Handling Capacity Improvement	2019087	0	638 days	Sun 7/1/29	Sun 3/30/31		Construct	Hunter																				
297	South Storage Building	2023009	0	365 days	Mon 7/1/24	Mon 6/30/25		Design	Darin																				
298	South Storage Building	2023009	0	730 days	Tue 7/1/25	Wed 6/30/27		Construct	Darin																				
299	Weaverville PS Replacement	2019080	0	1004 days	Wed 7/1/20	Fri 3/31/23		Design	Shaun																				
300	Weaverville PS Replacement	2019080	0	1095 days	Mon 7/1/24	Wed 6/30/27		Construct	Shaun																				

Note: Project durations are based on a 7 day week.

Design P.E.R.
ROW

Construction

External Milestone

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

External Tasks

External Milestone

Deadline

Created by: Cheryl Rice

6

Last Updated: Fri 4/17/26

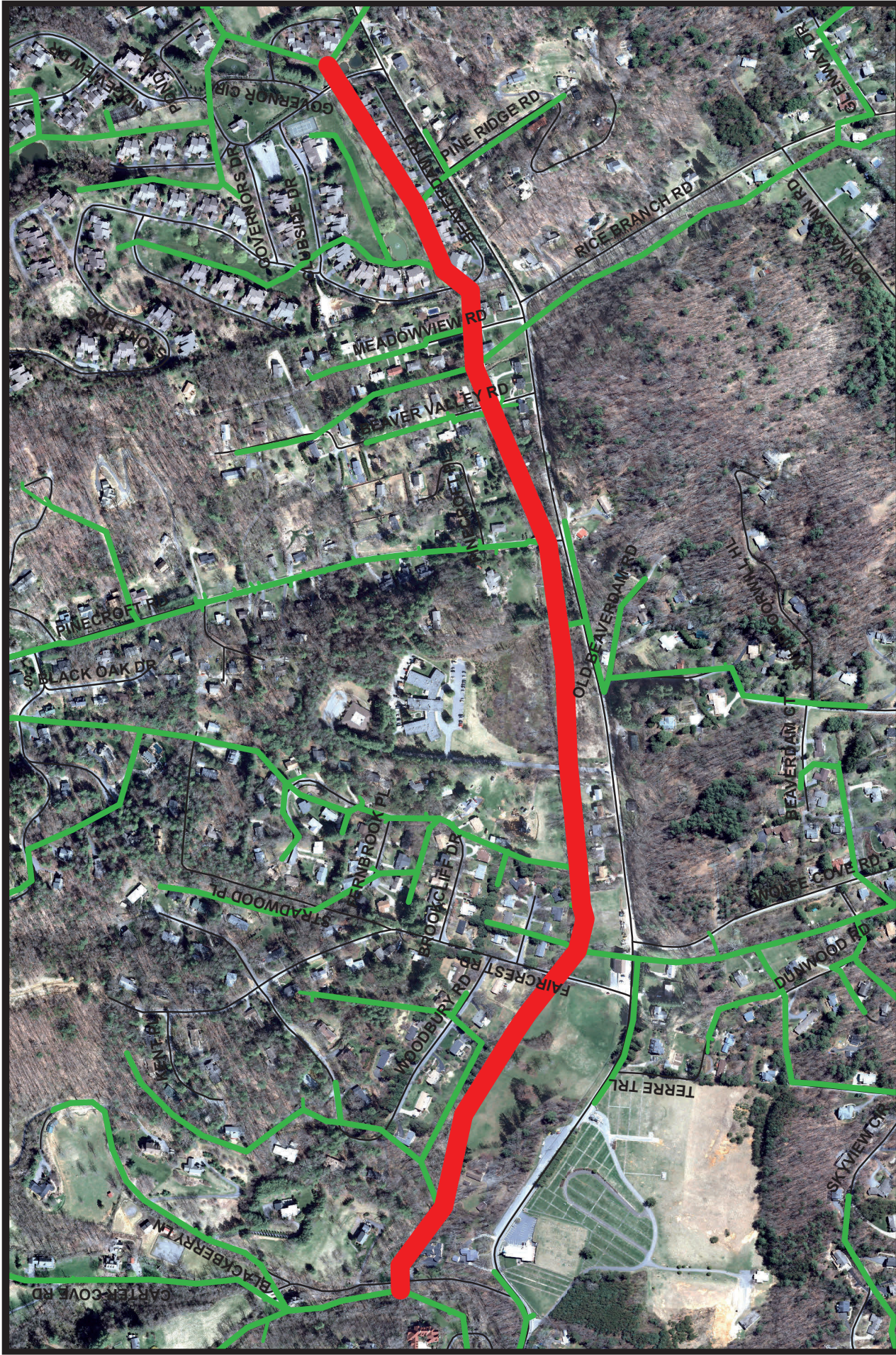
Capital Improvement Program

Fiscal Years 2027—2036

Interceptor & Wet Weather Projects



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	METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA
	Budget Map

NOT TO SCALE

**Beaverdam Creek WW
Project No. 2001191**

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

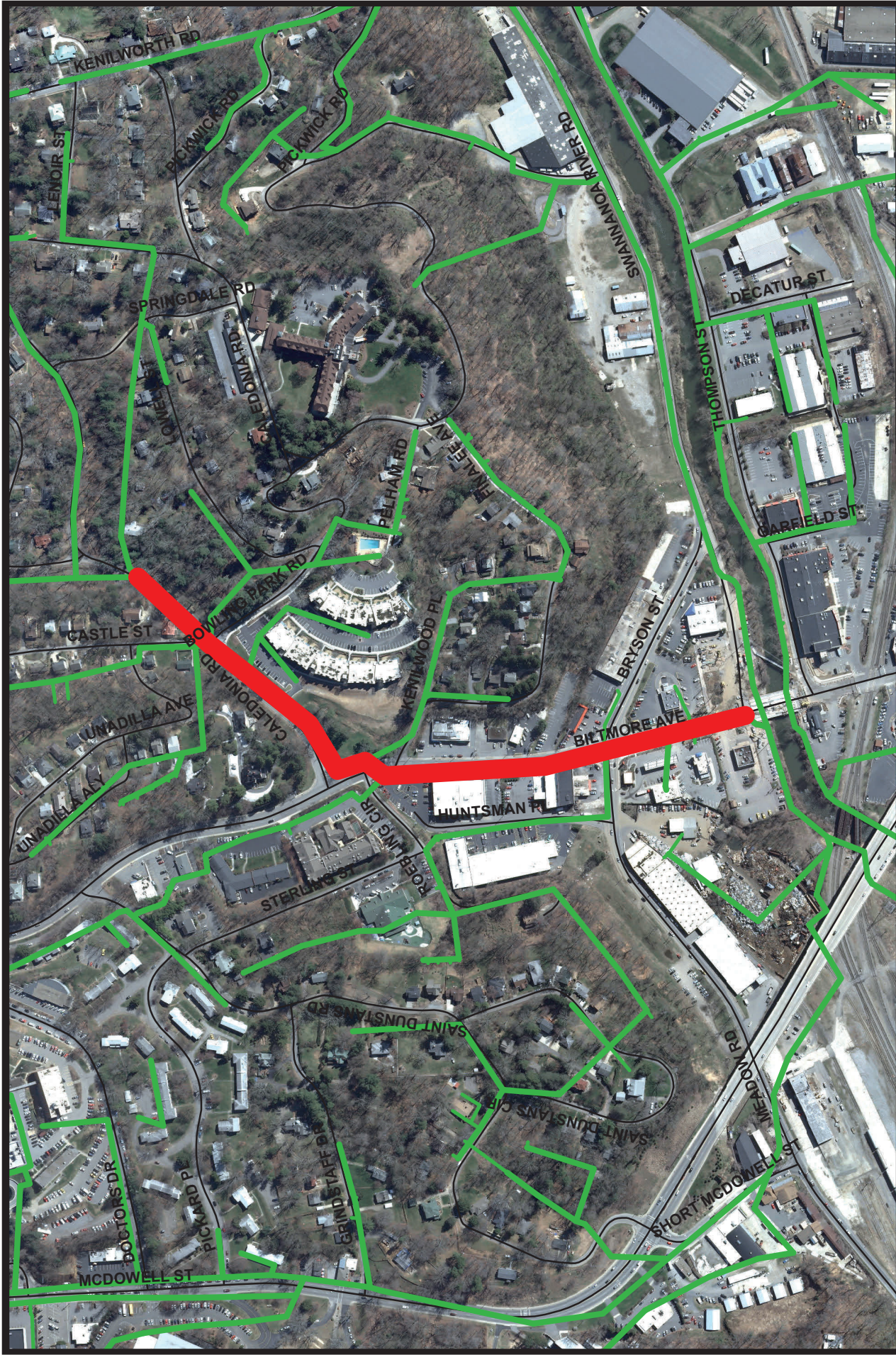
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Beaverdam Creek WW (CDM #10)	LOCATION:	Buncombe County
TYPE:	Wet Weather Int.	PIPE RATING:	14
PROJECT NO.	2001191	TOTAL LF:	5,500
PROJECT BUDGET:	\$2,866,700.00	PROJECT ORIGIN:	CDM Master Plan

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$38,500.00			
55330 - DESIGN				
55340 - PERMITS	\$2,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$19,700.00			
55370 - LEGAL FEES	\$28,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$100,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$2,670,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,500.00			
55450 - SURVEY - ASBUILT	\$6,000.00			
TOTAL AMOUNT	\$2,866,700.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [21]	FY 27-28	\$38,500.00
CONTRACTOR:			FY 28-29	\$18,000.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$128,200.00
INSPECTION:	MSD		FY 30-31	\$3,500.00
			FY 31-32	\$2,678,500.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This was identified as a potential rehabilitation project to improve wet weather flow conveyance, as specified in the Master Plan developed by CDM. It is located in the North Asheville area and is comprised of 5,500 LF of 8-inch through 12-inch diameter pipe.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: CDM Master Plan Project #10



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map



Biltmore WW
Project No. 2001192

NOT TO SCALE



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

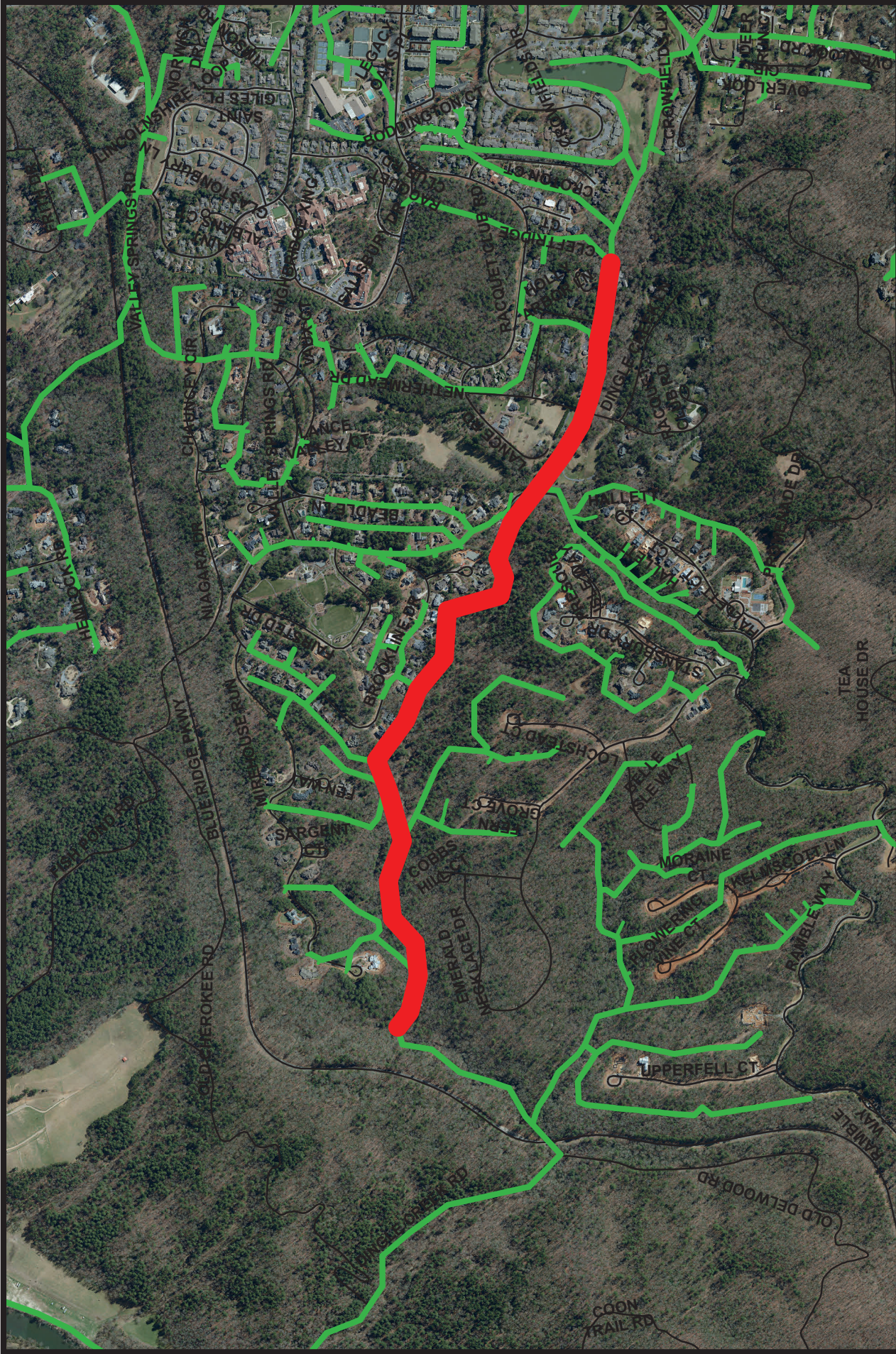
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Biltmore WW (CDM #3)	LOCATION:	Biltmore
TYPE:	Wet Weather Int.	PIPE RATING:	24
PROJECT NO.	2001192	TOTAL L.F.:	2,200
PROJECT BUDGET:	\$1,304,050.00	PROJECT ORIGIN:	CDM Master Plan

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$20,400.00			\$20,400.00
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$4,250.00			
55370 - LEGAL FEES	\$5,500.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$195,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,070,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$5,000.00			
55450 - SURVEY - ASBUILT	\$3,900.00			
TOTAL AMOUNT	\$1,304,050.00	\$0.00	\$0.00	\$20,400.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [4]	FY 27-28	\$3,400.00
CONTRACTOR:			FY 28-29	\$201,350.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$1,078,900.00
INSPECTION:	MSD		FY 30-31	\$0.00
PROJECT DESCRIPTION: This was identified as a potential rehabilitation project to improve wet weather flow conveyance, as specified in the Master Plan developed by CDM. It is located in the Biltmore area near the Swannanoa Interceptor, and is comprised of 2,200 LF of 18-inch diameter pipe.			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:	CDM Master Plan Project #3. This project overlaps with Caledonia Road (MSD Project # 2014153), which was completed 2023.
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Dingle Creek Interceptor Project No. 2006010

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Dingle Creek Interceptor	LOCATION:	Asheville
TYPE:	Interceptor	PIPE RATING:	8
PROJECT NO.	2006010	TOTAL LF:	7,871
PROJECT BUDGET:	\$3,620,957.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$7,516.00	\$7,516.00		
55330 - DESIGN				
55340 - PERMITS	\$610.00	\$610.00		
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$3,982.00	\$3,982.00		
55370 - LEGAL FEES	\$7,313.00	\$7,313.00		
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$66,947.00	\$66,947.00		
55400 - APPRAISAL	\$1,250.00	\$1,250.00		
55410 - CONDEMNATION	\$5,339.00	\$5,339.00		
55420 - CONSTRUCTION	\$3,500,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$8,000.00			
55450 - SURVEY - ASBUILT	\$20,000.00			
TOTAL AMOUNT	\$3,620,957.00	\$92,957.00	\$0.00	\$0.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [10]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$3,528,000.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: All Design and Rights of ways have been executed. Ready for Construction



	METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA
	Budget Map

**Four Mile Creek WW
Project No. 2001193**

NOT TO SCALE

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

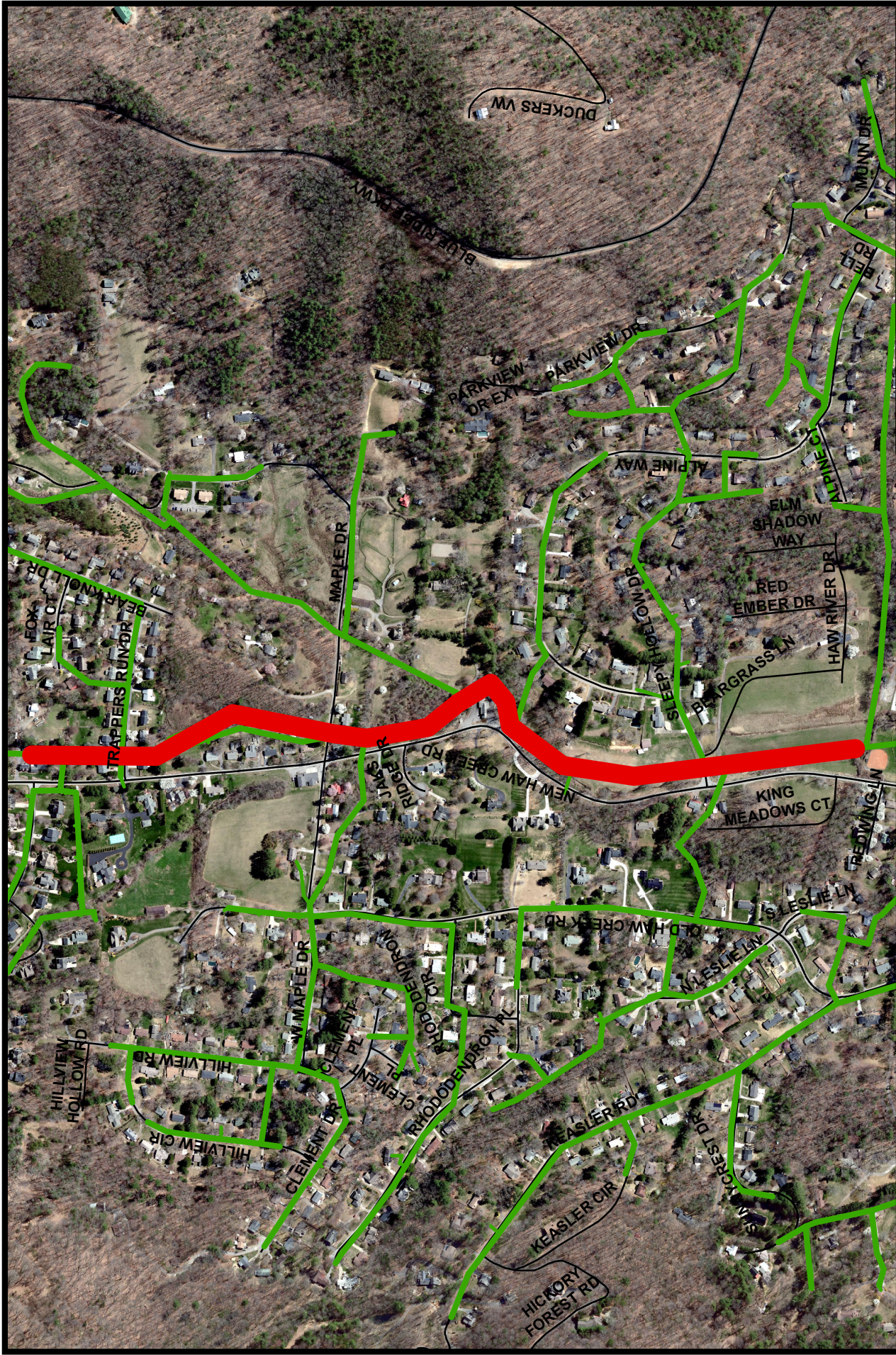
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Four Mile Creek WW (CDM #1)	LOCATION:	Biltmore Forest
TYPE:	Wet Weather Int.	PIPE RATING:	8
PROJECT NO.	2001193	TOTAL LF:	5,110
PROJECT BUDGET:	\$1,477,000.00	PROJECT ORIGIN:	CDM Master Plan

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$36,000.00			
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$3,000.00			
55370 - LEGAL FEES	\$5,500.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$40,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,382,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,500.00			
55450 - SURVEY - ASBUILT	\$8,000.00			
TOTAL AMOUNT	\$1,477,000.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [1]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$36,000.00
			FY 31-32	\$3,000.00
			FY 32-33	\$45,500.00
PROJECT DESCRIPTION: This was identified as a potential rehabilitation project to improve wet weather flow conveyance, as specified in the Master Plan developed by CDM. It is located in the Southeast French Broad Interceptor area, and is comprised of 5,110 LF of 12-inch diameter pipe.			FY 33-34	\$1,392,500.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: 2001 CDM Master Plan Project #1



	
METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
Budget Map	
Haw Creek WW Project No. 2001194	
NOT TO SCALE	
	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Haw Creek WW (CDM #6)	LOCATION:	Asheville
TYPE:	Wet Weather Int.	PIPE RATING:	5
PROJECT NO.	2001194	TOTAL LF:	3,800
PROJECT BUDGET:	\$2,006,920.00	PROJECT ORIGIN:	CDM Master Plan

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$26,600.00			
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$11,900.00			
55370 - LEGAL FEES	\$18,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$435,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,507,520.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,500.00			
55450 - SURVEY - ASBUILT	\$5,400.00			
TOTAL AMOUNT	\$2,006,920.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [14]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This was identified as a potential rehabilitation project to improve wet weather flow conveyance, as specified in the Master Plan developed by CDM. It is located in the Haw Creek area and is comprised of 3,800 LF of 12-inch diameter pipe.			FY 33-34	\$26,600.00
			FY 34-35	\$364,900.00
			FY 35-36	\$1,615,420.00

SPECIAL PROJECT NOTES: 2001 CDM Master Plan Project #6





Lower Swannanoa Interceptor
Project No. 2004040



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

NOT TO SCALE

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

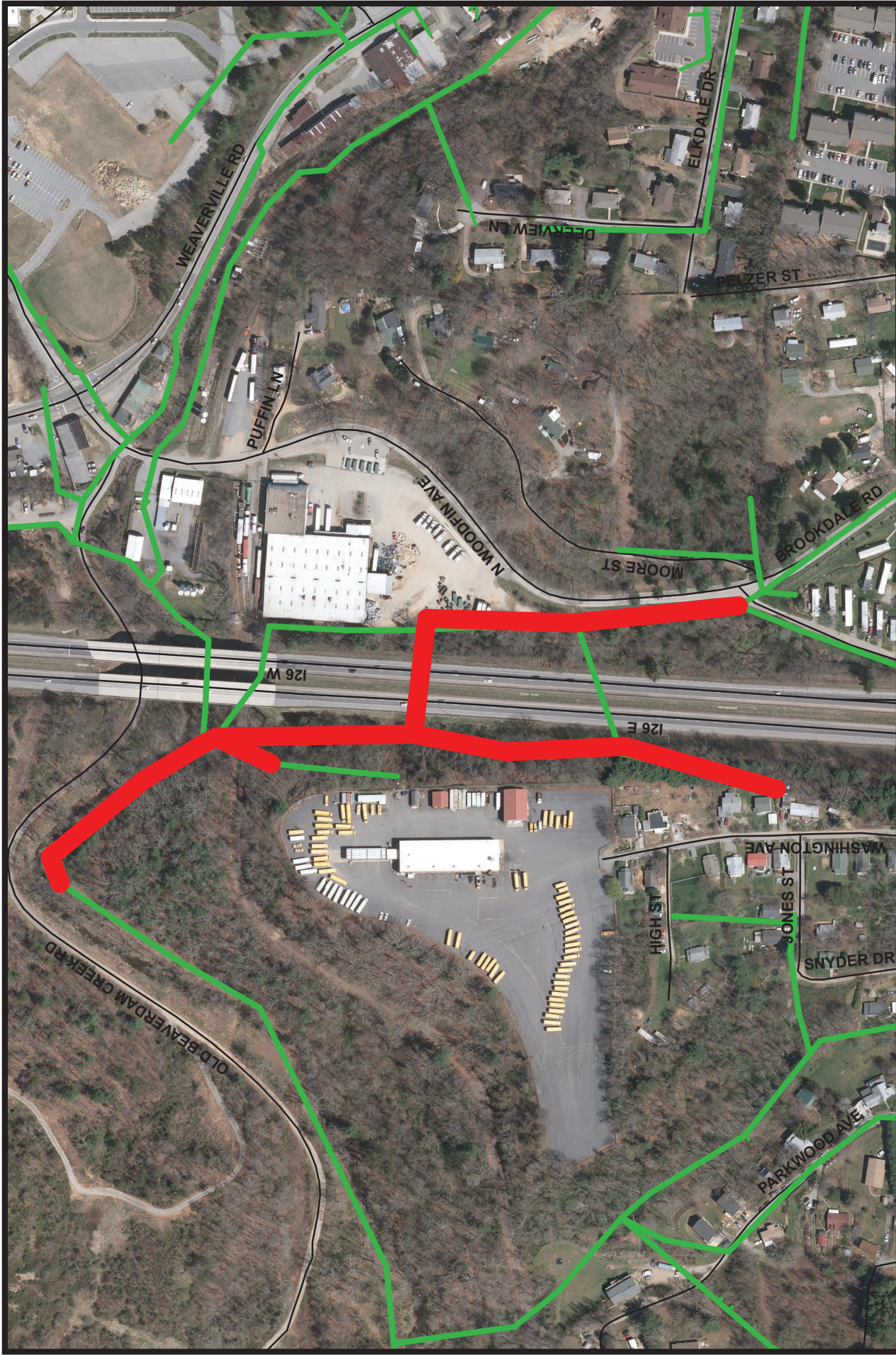
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Lower Swannanoa Interceptor	LOCATION:	Asheville
TYPE:	Interceptor	PIPE RATING:	9
PROJECT NO.	2004040	TOTAL LF:	6,980
PROJECT BUDGET:	\$18,606,896.00	PROJECT ORIGIN:	WW SSO's at Splitter box

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$86,008.00	\$86,008.00		
55330 - DESIGN	\$436,250.00			
55340 - PERMITS	\$100,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES	\$30,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$17,923,388.00	\$188,588.00		
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$10,250.00	\$250.00		
55450 - SURVEY - ASBUILT	\$21,000.00			
TOTAL AMOUNT	\$18,606,896.00	\$274,846.00	\$0.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:		# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$436,250.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$130,000.00
INSPECTION:	MSD		FY 30-31	\$8,872,400.00
			FY 31-32	\$8,893,400.00
PROJECT DESCRIPTION: This project is to eliminate problems associated with the splitter box and the downstream twin 36-inch lines. Portions of the line were identified for replacement/upsizing in the 2001 CDM Master Plan. The 2019 CDM PER identified approx. 6,980LF of existing 36-inch line to be replaced with new 60-inch pipe to improve conveyance around the confluence of the Swannanoa gravity main and Carrier Bridge force main.			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:





Middle Beaverdam Creek at I-26
Project No. 2010002



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

NOT TO SCALE

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

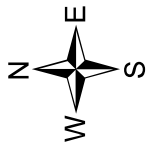
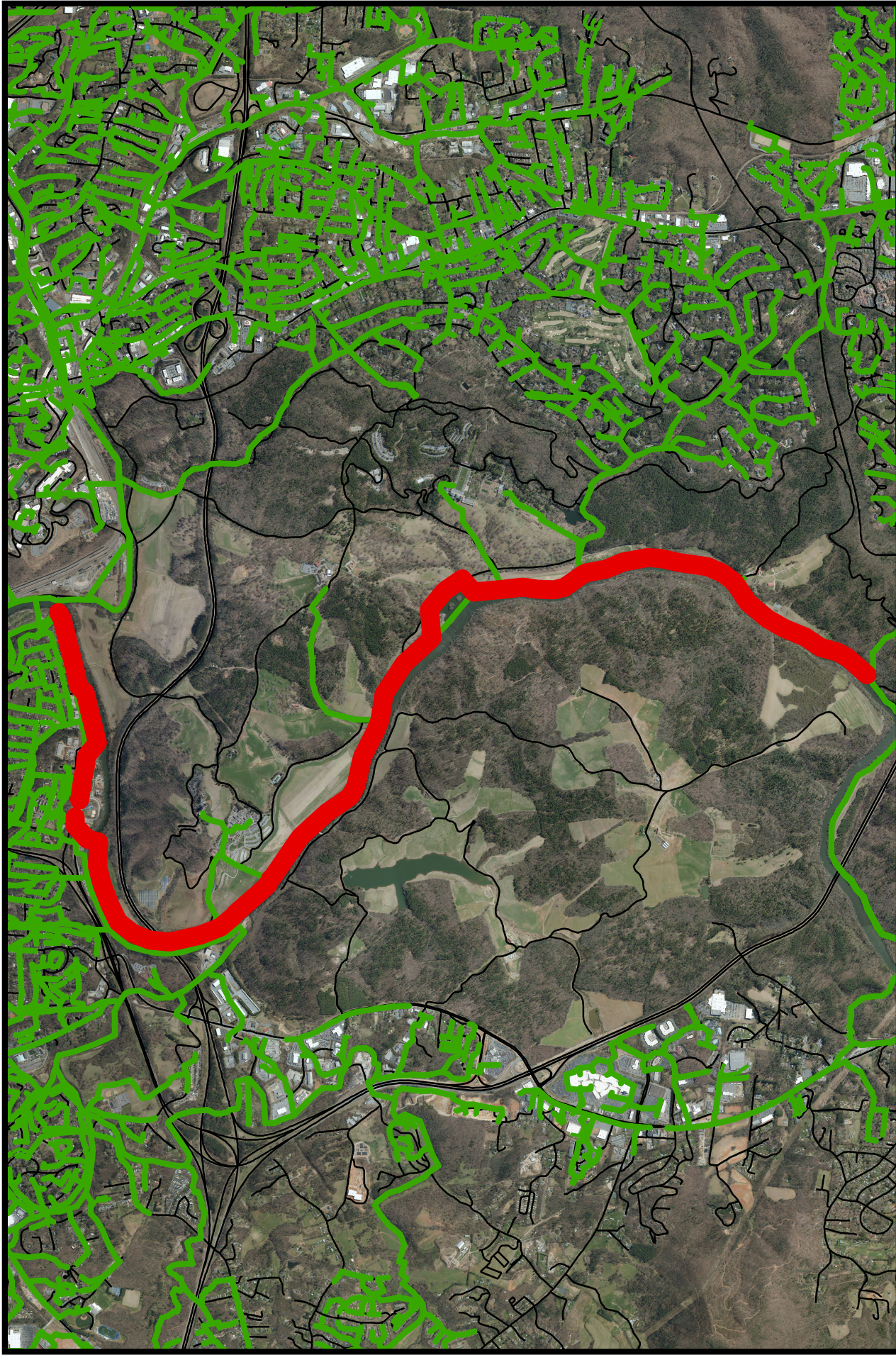
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Middle Beaverdam Crk. @ I-26	LOCATION:	Woodfin
TYPE:	Interceptor	PIPE RATING:	8
PROJECT NO.	2010002	TOTAL LF:	2,930
PROJECT BUDGET:	\$1,571,430.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$7,430.00	\$7,430.00		
55330 - DESIGN				
55340 - PERMITS	\$20,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$7,500.00			
55370 - LEGAL FEES	\$8,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$17,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,500,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$4,000.00			
55450 - SURVEY - ASBUILT	\$7,500.00			
TOTAL AMOUNT	\$1,571,430.00	\$7,430.00	\$0.00	\$0.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [6]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$27,500.00
			FY 32-33	\$25,000.00
			FY 33-34	\$1,511,500.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: This project is a combination of Middle Beaverdam Creek Ph. 2, Washington Ave 4" Main, and Woodfin Ave @ US 19-23.



**South French Broad Relief Interceptor
Project No. 2017070**

NOT TO SCALE



**METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA**

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

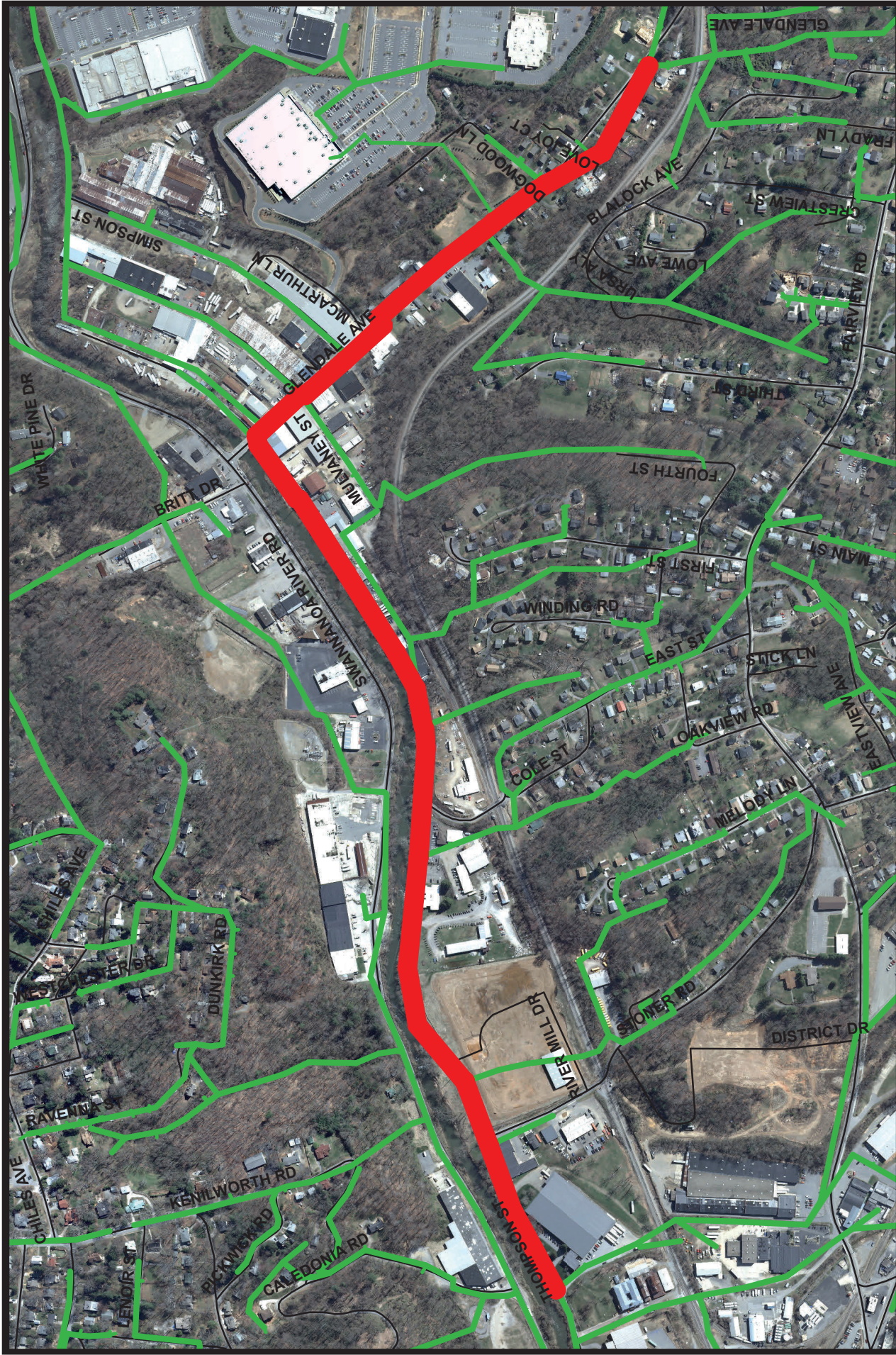
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	South French Broad Relief Int.	LOCATION:	Buncombe County
TYPE:	Interceptor	PIPE RATING:	N/A
PROJECT NO.	2017070	TOTAL LF:	36,330
PROJECT BUDGET:	\$46,492,860.00	PROJECT ORIGIN:	2001 WW System Master Plan (CDM)

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$145,700.00	\$145,700.00		
55330 - DESIGN	\$226,800.00			
55340 - PERMITS				
55350 - SPECIAL STUDIES	\$138,000.00	\$47,067.00	\$40,933.00	
55360 - EASEMENT PLATS	\$8,500.00			
55370 - LEGAL FEES	\$17,000.00	\$200.00		
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$500,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$45,366,860.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$40,000.00			
55450 - SURVEY - ASBUILT	\$50,000.00			
TOTAL AMOUNT	\$46,492,860.00	\$192,967.00	\$40,933.00	\$0.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [7]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$50,000.00
			FY 31-32	\$0.00
PROJECT DESCRIPTION: This project is to implement the recommendations of the French Broad/Carrier Bridge Preliminary Engineering Report. This project includes paralleling the existing 36-inch interceptor from Dingle Creek north to Hominy Creek with a new 36-inch interceptor. It also includes installing a new 60-inch interceptor between Hominy Creek and Carrier Bridge PS. The new interceptor will provide relief to the existing system during wet weather.			FY 32-33	\$226,800.00
			FY 33-34	\$525,300.00
			FY 34-35	\$0.00
			FY 35-36	\$11,351,715.00

SPECIAL PROJECT NOTES: This project is currently phased over four years.



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map



South Swannanoa WW
Project No. 2001195

NOT TO SCALE



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

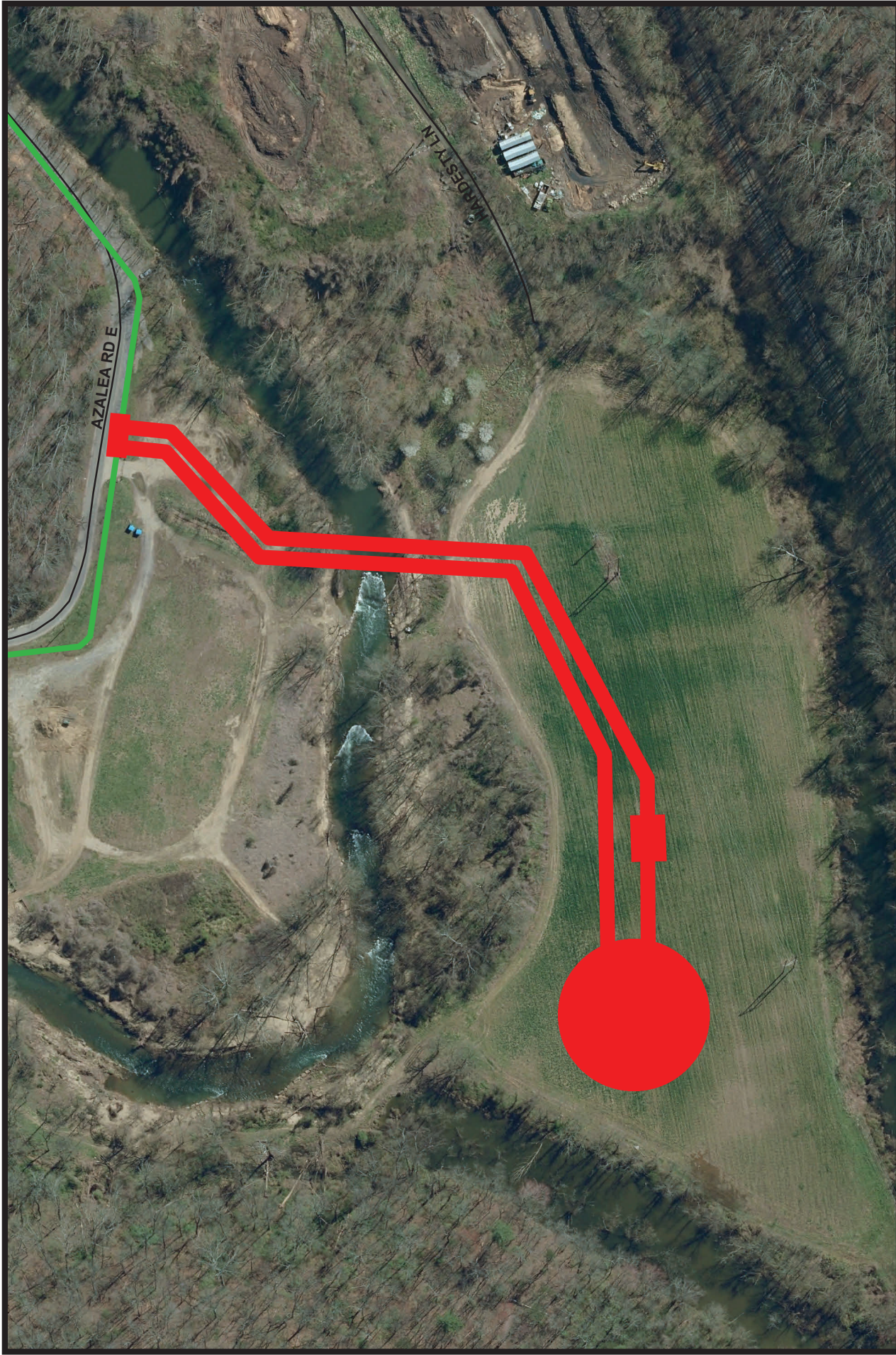
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	South Swannanoa WW (CDM #4)	LOCATION:	Asheville
TYPE:	Wet Weather Int.	PIPE RATING:	27
PROJECT NO.	2001195	TOTAL LF:	8,040
PROJECT BUDGET:	\$6,252,450.00	PROJECT ORIGIN:	CDM Master Plan

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$57,000.00			
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$6,850.00			
55370 - LEGAL FEES	\$9,500.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$93,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$6,072,100.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$5,000.00			
55450 - SURVEY - ASBUILT	\$9,000.00			
TOTAL AMOUNT	\$6,252,450.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [7]	FY 27-28	\$57,000.00
CONTRACTOR:			FY 28-29	\$14,000.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$95,350.00
INSPECTION:	MSD		FY 30-31	\$1,511,750.00
			FY 31-32	\$4,574,350.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: 2001 CDM Master Plan Project #4; portions of this project overlap with the Lower Glendale Ave. project (No. 2012083)



Swannanoa Equalization Tank Project No. 2019046

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

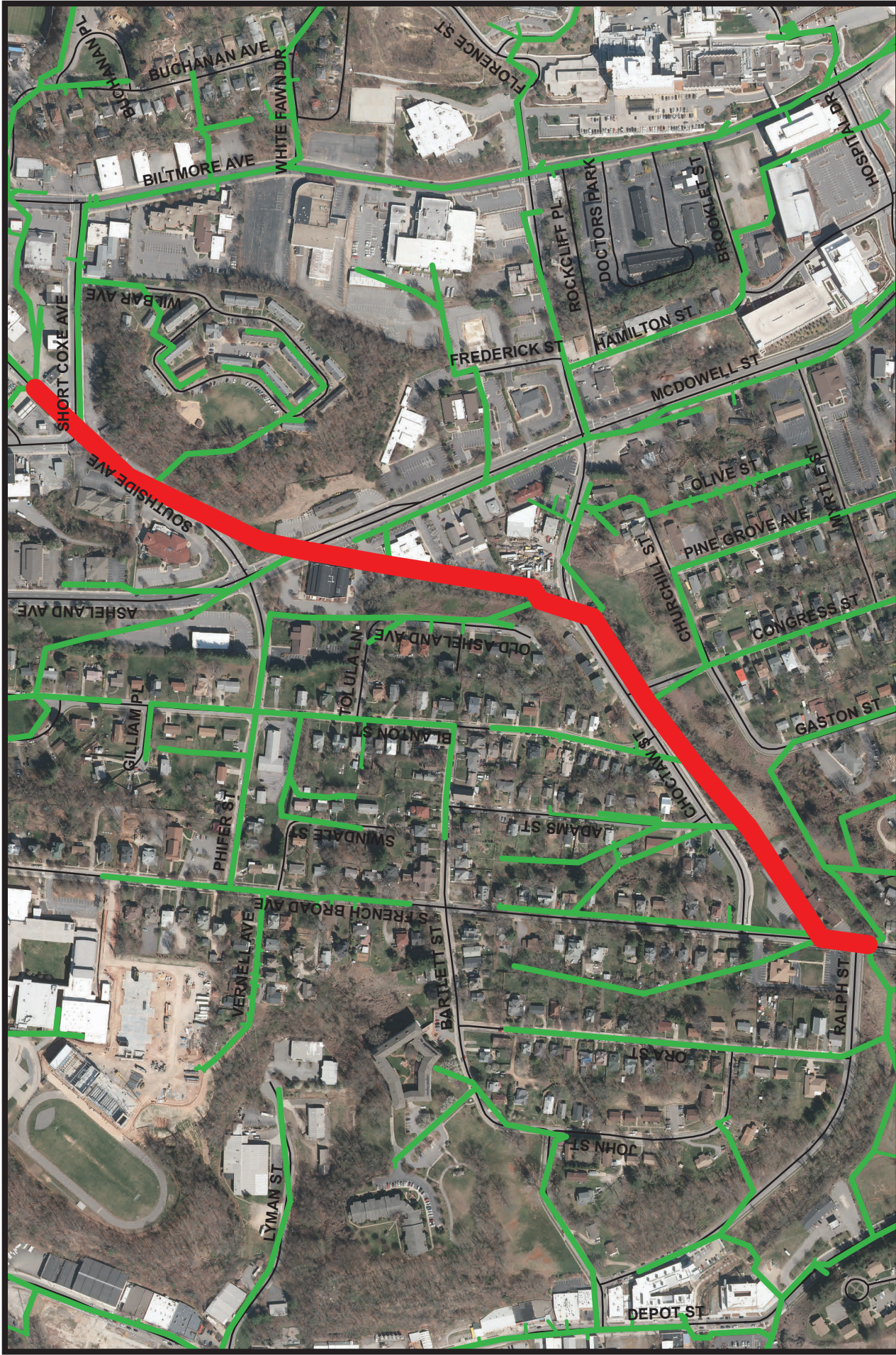
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Swannanoa Equalization Tank	LOCATION:	Swannanoa
TYPE:	Wet Weather	PIPE RATING:	N/A
PROJECT NO.	2019046	TOTAL LF:	0
PROJECT BUDGET:	\$36,782,859.00	PROJECT ORIGIN:	CDM Preliminary Engineering Report

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING	\$76,946.00	\$1,946.00		\$75,000.00
55320 - SURVEY - DESIGN	\$20,113.00	\$113.00		\$20,000.00
55330 - DESIGN	\$3,170,000.00			
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$1,300.00			
55370 - LEGAL FEES	\$20,000.00	\$6,717.00		\$5,000.00
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$500,000.00			
55400 - APPRAISAL	\$6,500.00	\$3,500.00		
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$31,700,000.00			
55430 - CONST. CONTRACT ADM.	\$1,268,000.00			
55440 - TESTING	\$20,000.00			
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$36,782,859.00	\$12,276.00	\$0.00	\$100,000.00

ENGINEER:	TBD	HC	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	N/A	# PLATS: [1]	FY 27-28	\$512,583.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM.:	TBD		FY 29-30	\$0.00
INSPECTION:	TBD		FY 30-31	\$0.00
			FY 31-32	\$0.00
PROJECT DESCRIPTION: This project is to implement the recommendations of the French Broad/Carrier Bridge Preliminary Engineering Report. This project will help mitigate wet weather impacts to the Swannanoa Interceptor by shaving peak wet weather flows. Equalizing flow will help reduce SSOs and prevent inundation and surcharging of downstream infrastructure, including the treatment plant. The estimated costs shown are planning level only, and incorporate a new 8.1MG EQ tank, 16MGD pump station and associated piping.			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: Tank location, project map and compensation are based on siting the tank at COA's Hardesty Ln site
(Tank Site Option #6 per CDM Prelim. Eng. Report)



NOT TO SCALE



Metropolitan Sewerage District
of
Buncombe County, North Carolina

Budget Map

Town Branch Interceptor Project No. 2017158

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Town Branch Int - Phase III	LOCATION:	Asheville
TYPE:	Interceptor	PIPE RATING:	10
PROJECT NO.	2017158	TOTAL LF:	3,600
PROJECT BUDGET:	\$3,559,850.00	PROJECT ORIGIN:	Line Condition, I/I Issues

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$28,000.00			
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$8,850.00			
55370 - LEGAL FEES	\$11,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$173,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$3,325,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$3,000.00			
55450 - SURVEY - ASBUILT	\$10,000.00			
TOTAL AMOUNT	\$3,559,850.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [8]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$28,000.00
			FY 31-32	\$9,000.00
			FY 32-33	\$184,850.00
			FY 33-34	\$3,338,000.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:

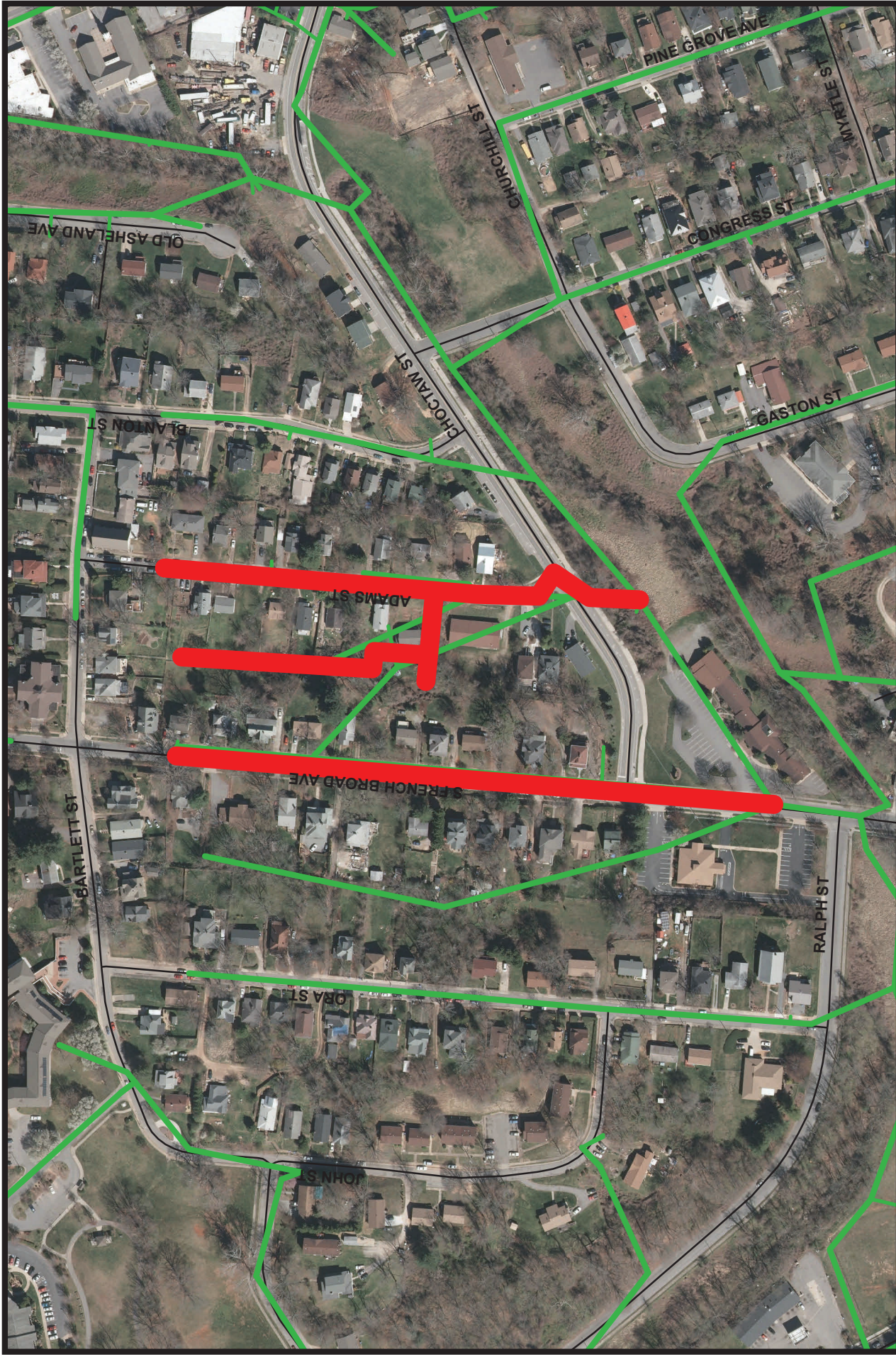
Capital Improvement Program

Fiscal Years 2027—2036

General Sewer Rehabilitation Projects



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Adams Street
Project No. 2012126



NOT TO SCALE

METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

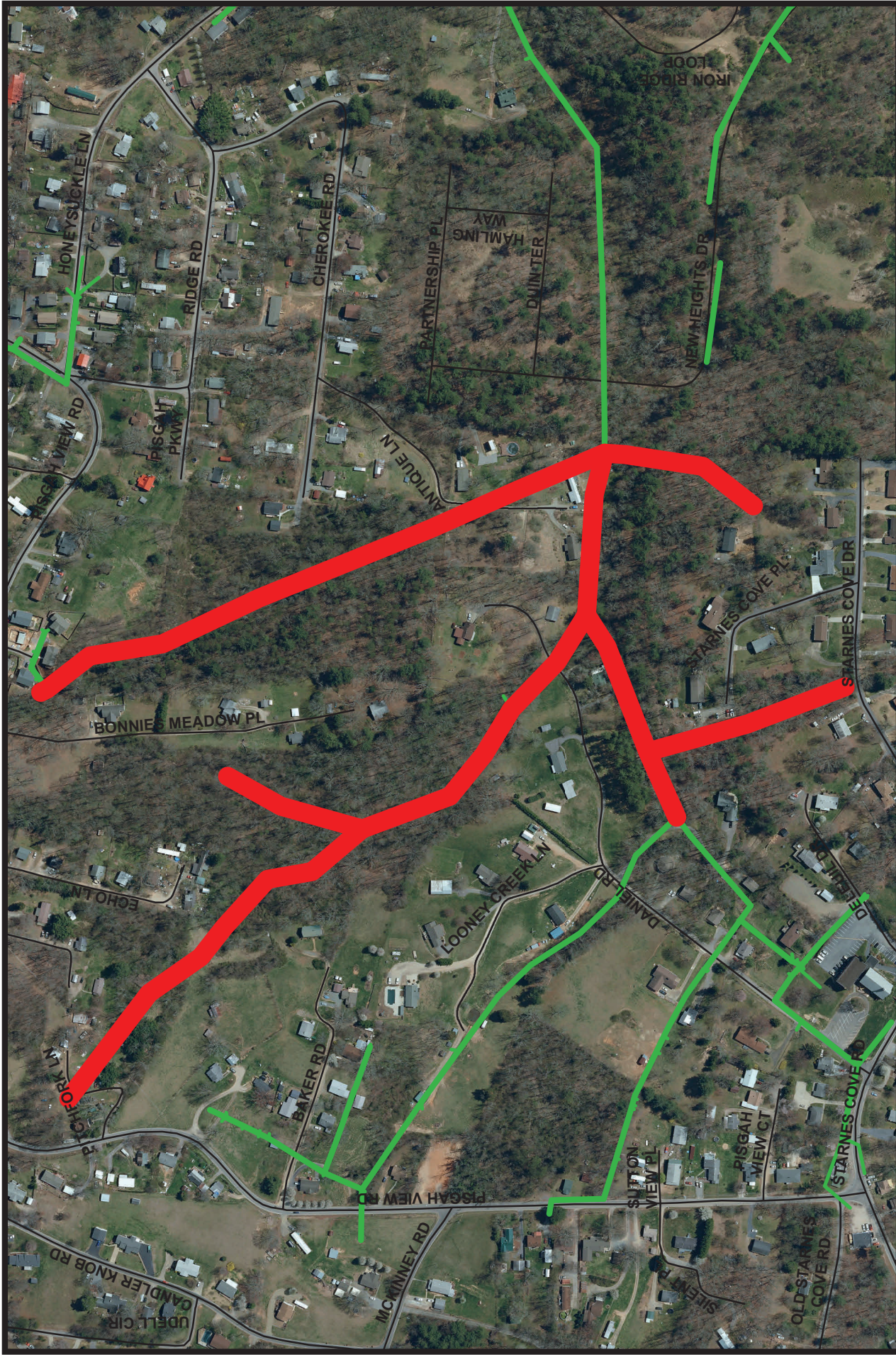
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Adams Street	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	12
PROJECT NO.	2012126	TOTAL LF:	2,630
PROJECT BUDGET:	\$1,345,800.00	PROJECT ORIGIN:	Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$13,800.00	\$11,800.00		
55330 - DESIGN				
55340 - PERMITS	\$500.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$15,500.00			
55370 - LEGAL FEES	\$20,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$83,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,210,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$2,000.00			
TOTAL AMOUNT	\$1,345,800.00	\$11,800.00	\$0.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [16]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$16,000.00
INSPECTION:	MSD		FY 30-31	\$69,500.00
			FY 31-32	\$35,500.00
			FY 32-33	\$1,213,000.00
PROJECT DESCRIPTION: This project is located in downtown Asheville near South French Broad Ave. and is comprised of 2,630 LF of 8-inch ductile iron pipe. The existing line is aging 6-inch vitrified clay pipe, is in poor condition, and runs under several houses.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:





Metropolitan Sewerage District of Buncombe County, North Carolina

Antique Lane at Canie Creek
Project No. 2022023

Budget Map

NOT TO SCALE



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Antique Lane @ Canie Creek	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	14
PROJECT NO.	2022023	TOTAL LF:	6,039
PROJECT BUDGET:	\$2,792,841.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$50,000.00		\$50,000.00	
55330 - DESIGN				
55340 - PERMITS	\$3,000.00			\$3,000.00
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$30,000.00			
55370 - LEGAL FEES	\$43,000.00			
55380 - ACQUISITION SERVICES	\$124,000.00			
55390 - COMPENSATION	\$120,841.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$2,400,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,000.00			
55450 - SURVEY - ASBUILT	\$20,000.00			
TOTAL AMOUNT	\$2,792,841.00	\$0.00	\$50,000.00	\$3,000.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	CONSULTANT	# PLATS: [31]	FY 27-28	\$217,500.00
CONTRACTOR:			FY 28-29	\$100,341.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$2,422,000.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This project is in the Starnes Cove area of west Asheville . The project runs along Canie Creek and north to Pisgah View Road and south to Starnes Cove Drive through residential property. The existing 6-inch and 8-inch clay pipes have numerous joint and structural defects that has led to root problems, infiltration, and overflows.

SPECIAL PROJECT NOTES:

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

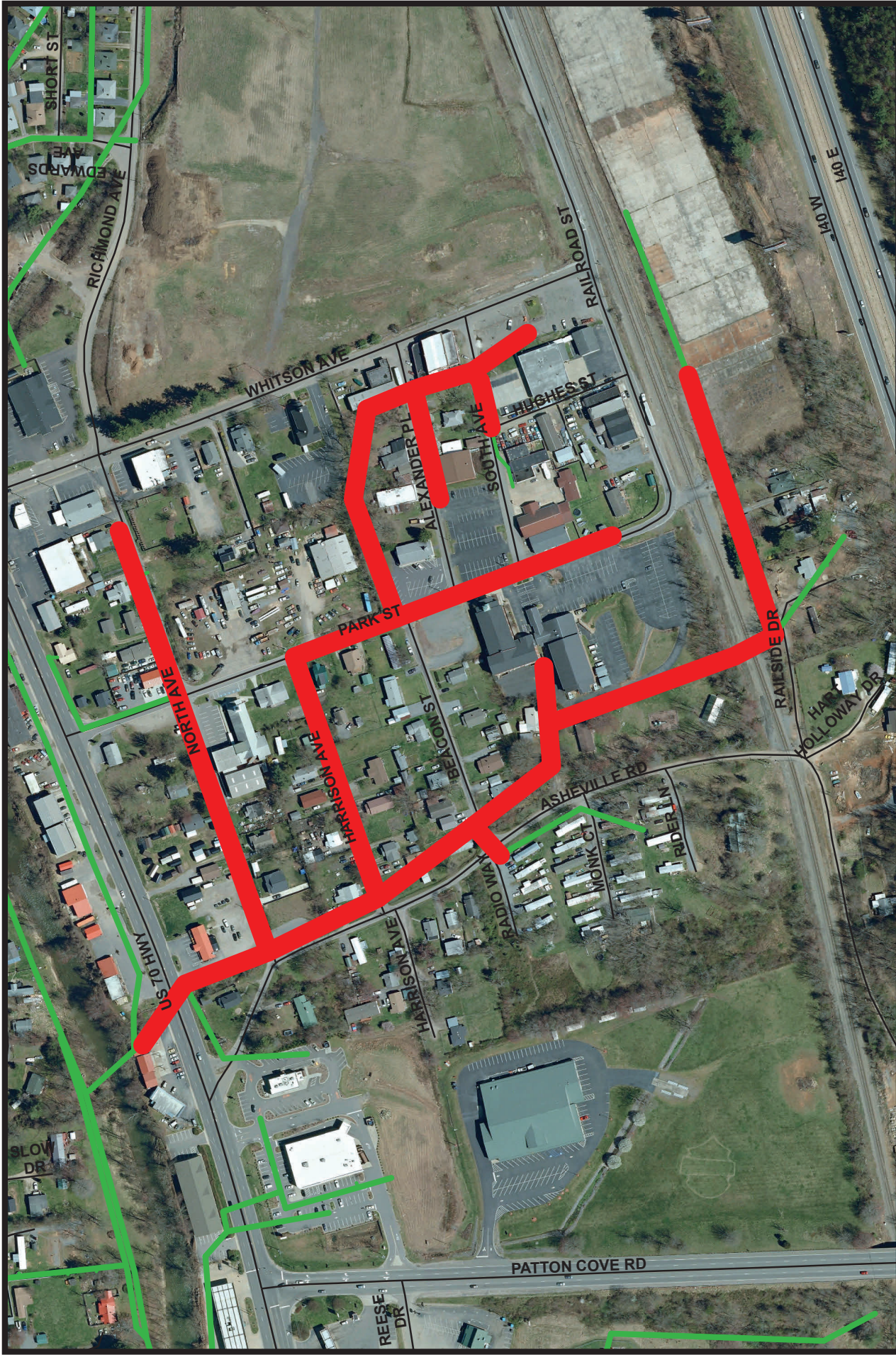
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Arlington Street	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	15
PROJECT NO.	2015008	TOTAL LF:	3,230
PROJECT BUDGET:	\$1,667,000.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$20,000.00			
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$1,000.00			
55370 - LEGAL FEES	\$2,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$25,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,600,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$4,000.00			
55450 - SURVEY - ASBUILT	\$15,000.00			
TOTAL AMOUNT	\$1,667,000.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [1]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$20,000.00
INSPECTION:	MSD		FY 30-31	\$1,000.00
			FY 31-32	\$27,000.00
			FY 32-33	\$1,619,000.00
PROJECT DESCRIPTION: This project runs along Arlington St. in downtown Asheville. The project begins on Furman Ave. and ends at Town Mountain Rd. There are numerous structural problems within the lines which contribute to I/I issues.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:





Asheville Road at US Hwy 70
Project No. 2023005



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

NOT TO SCALE

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Asheville Rd. @ US Hwy 70	LOCATION:	Swannanoa
TYPE:	General Capital Improvements	PIPE RATING:	17
PROJECT NO.	2023005	TOTAL LF:	5,470
PROJECT BUDGET:	\$2,451,210.00	PROJECT ORIGIN:	CSR's, Heavy I&I

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$43,760.00			
55330 - DESIGN				
55340 - PERMITS	\$15,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$12,750.00			
55370 - LEGAL FEES	\$18,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$100,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$2,242,700.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$5,000.00			
55450 - SURVEY - ASBUILT	\$14,000.00			
TOTAL AMOUNT	\$2,451,210.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [13]	FY 27-28	\$43,760.00
CONTRACTOR:			FY 28-29	\$15,000.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$127,900.00
INSPECTION:	MSD		FY 30-31	\$2,850.00
			FY 31-32	\$2,261,700.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This project is located in Swannanoa between I40 and US70. Consists of 6" and 8" VCP that has heavy I&I and root intrusion. Could be considered as part of a lining contract.

SPECIAL PROJECT NOTES: Project scores low (in the teens) because most calls/issues were recorded longer than 10 years ago.



Atkins Street Project No. 2014012



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

NOT TO SCALE

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Atkins Street	LOCATION:	Arden
TYPE:	General Sewer Rehab.	PIPE RATING:	29
PROJECT NO.	2014012	TOTAL LF:	1,833
PROJECT BUDGET:	\$925,530.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$5,480.00	\$5,480.00		
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$3,450.00			
55370 - LEGAL FEES	\$4,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$73,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$835,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,500.00			
55450 - SURVEY - ASBUILT	\$2,100.00			
TOTAL AMOUNT	\$925,530.00	\$5,480.00	\$0.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [3]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$2,600.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$77,850.00
INSPECTION:	MSD		FY 30-31	\$839,600.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This project is located in Arden just north of Lake Julian. Approximately 1,833 LF of existing 6-inch vitrified clay pipe will be replaced with new 8-inch ductile iron pipe. The existing sewer line is in poor condition due to roots, fractures, and sags in the line. The line is undersized and has flooded houses in the area.

SPECIAL PROJECT NOTES:



Avena Road at Flat Creek Road Project No. 2021009

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

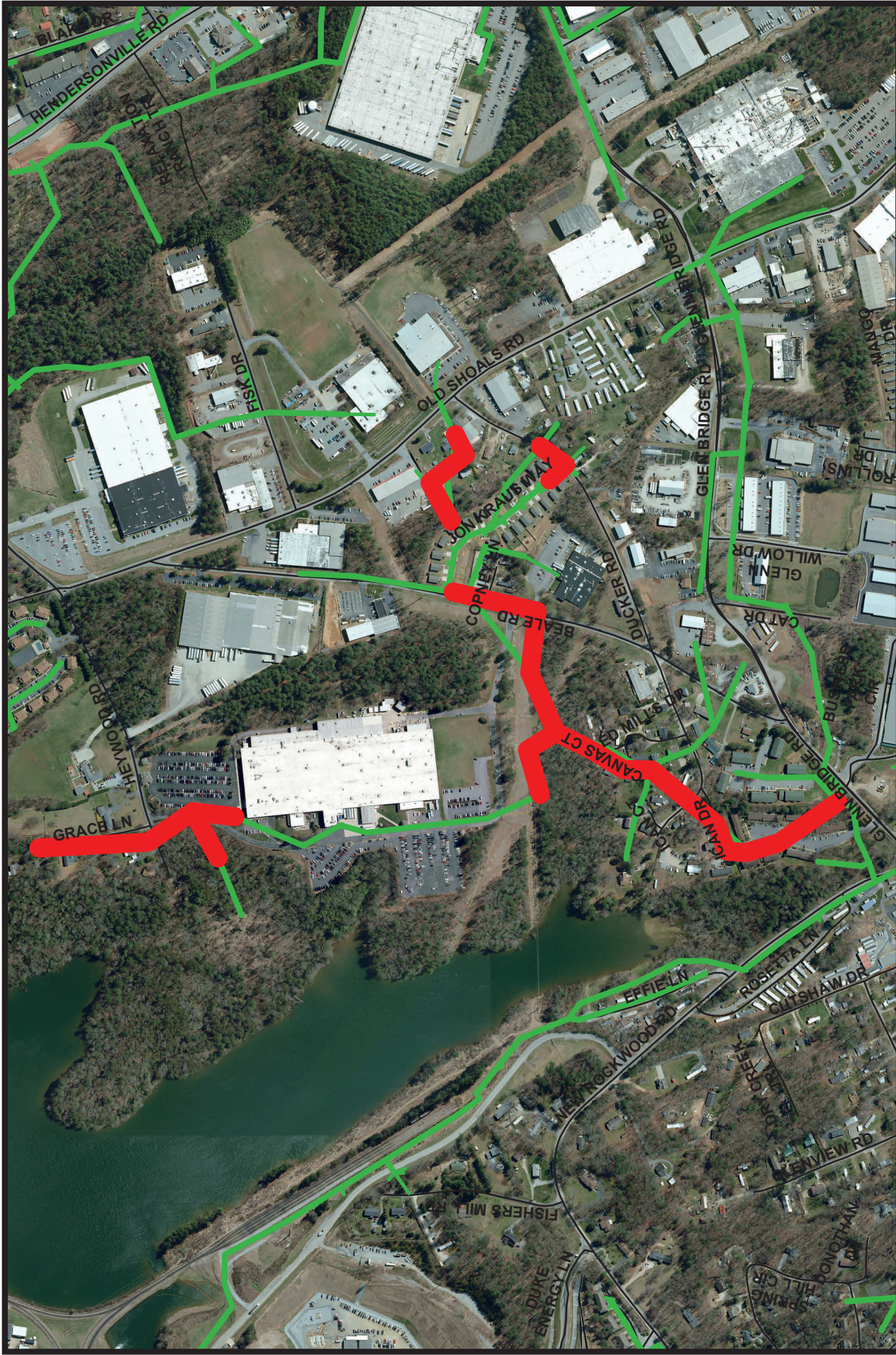
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Avena Rd. @ Flat Creek Rd.	LOCATION:	Black Mountain
TYPE:	Pipe Rated Projects	PIPE RATING:	43
PROJECT NO.	2021009	TOTAL LF:	1,985
PROJECT BUDGET:	\$961,588.00	PROJECT ORIGIN:	CSR's, I & I

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$14,000.00			\$14,000.00
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$6,800.00			
55370 - LEGAL FEES	\$10,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$27,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$895,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$5,000.00			
55450 - SURVEY - ASBUILT	\$3,788.00			
TOTAL AMOUNT	\$961,588.00	\$0.00	\$0.00	\$14,000.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [7]	FY 27-28	\$34,950.00
CONTRACTOR:			FY 28-29	\$912,638.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in Black Mountain on Avena Rd and Flat Creek Rd. The existing approximate 1515 linear feet of 4" and 8" VCP lines are full of heavy I&I and defective taps and have casued an SSO with high potential for others too. Line needs to be replaced with DIP.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA		NOT TO SCALE
Beale Road at Copney Lane Project No. 2009129		
Budget Map		

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

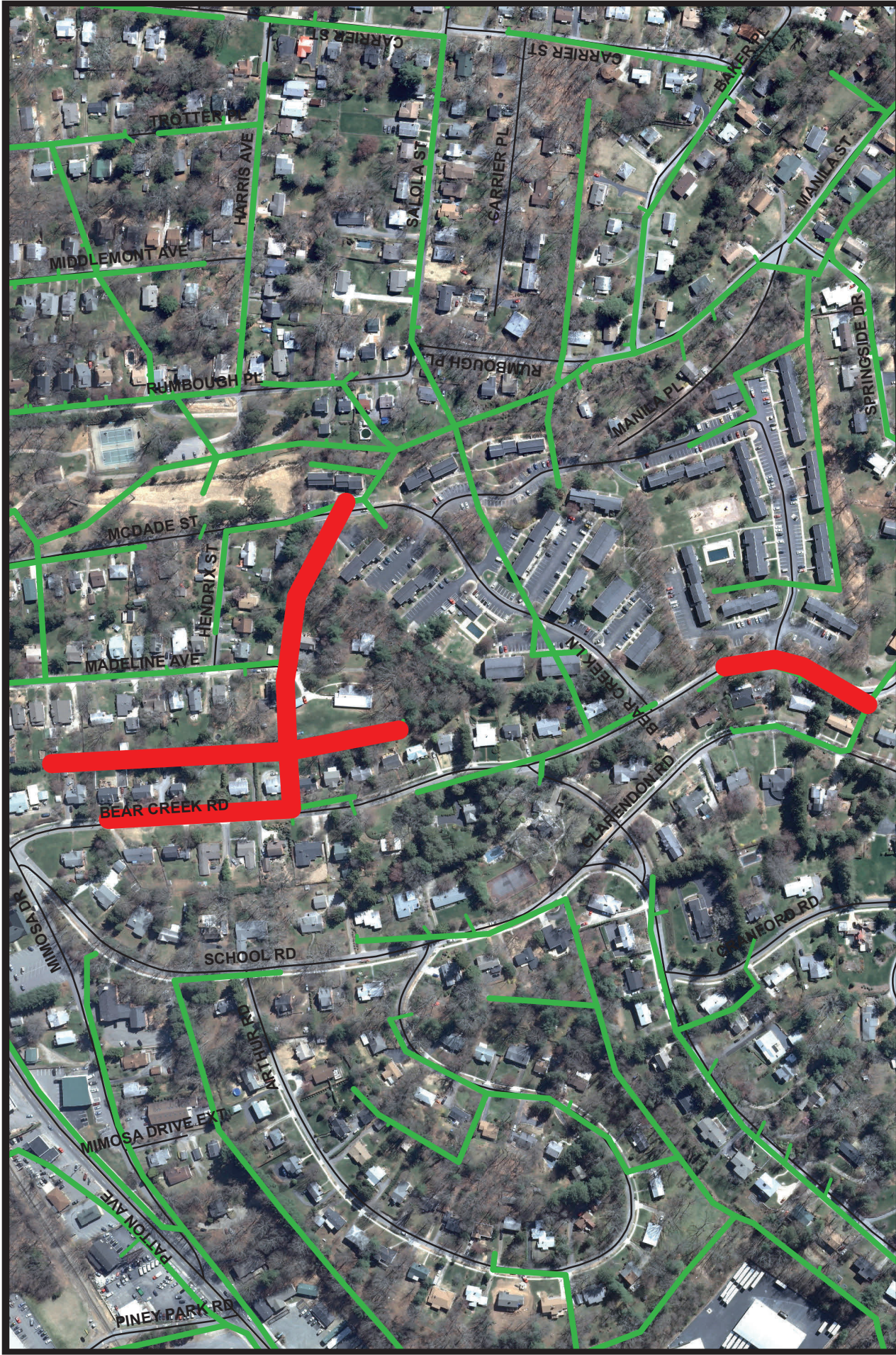
PROJECT:	Beale Road at Copney Lane	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	40
PROJECT NO.	2009129	TOTAL LF:	5,430
PROJECT BUDGET:	\$3,988,025.00	PROJECT ORIGIN:	SSO's, Access, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$24,025.00	\$24,025.00		
55330 - DESIGN				
55340 - PERMITS	\$3,000.00			\$3,000.00
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$22,000.00		\$20,000.00	\$2,000.00
55370 - LEGAL FEES	\$25,500.00			\$25,500.00
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$200,000.00			\$200,000.00
55400 - APPRAISAL	\$8,000.00			\$8,000.00
55410 - CONDEMNATION	\$36,500.00			\$18,250.00
55420 - CONSTRUCTION	\$3,650,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$3,000.00			
55450 - SURVEY - ASBUILT	\$16,000.00			
TOTAL AMOUNT	\$3,988,025.00	\$24,025.00	\$20,000.00	\$256,750.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [19]	FY 27-28	\$3,687,250.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This project ties into the Lake Julian Ph. 4 project just west of Glen Bridge Road and extends northward to Ducker Road and Lower Glen Bridge Road. It serves several major manufacturing sites. The lines are in poor condition with broken segments and leaking joints, have experienced SSO's, and are difficult to access for maintenance and repairs.

SPECIAL PROJECT NOTES:



	
METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
Budget Map	
Bear Creek Road at School Road Project No. 2011117	
NOT TO SCALE	
	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

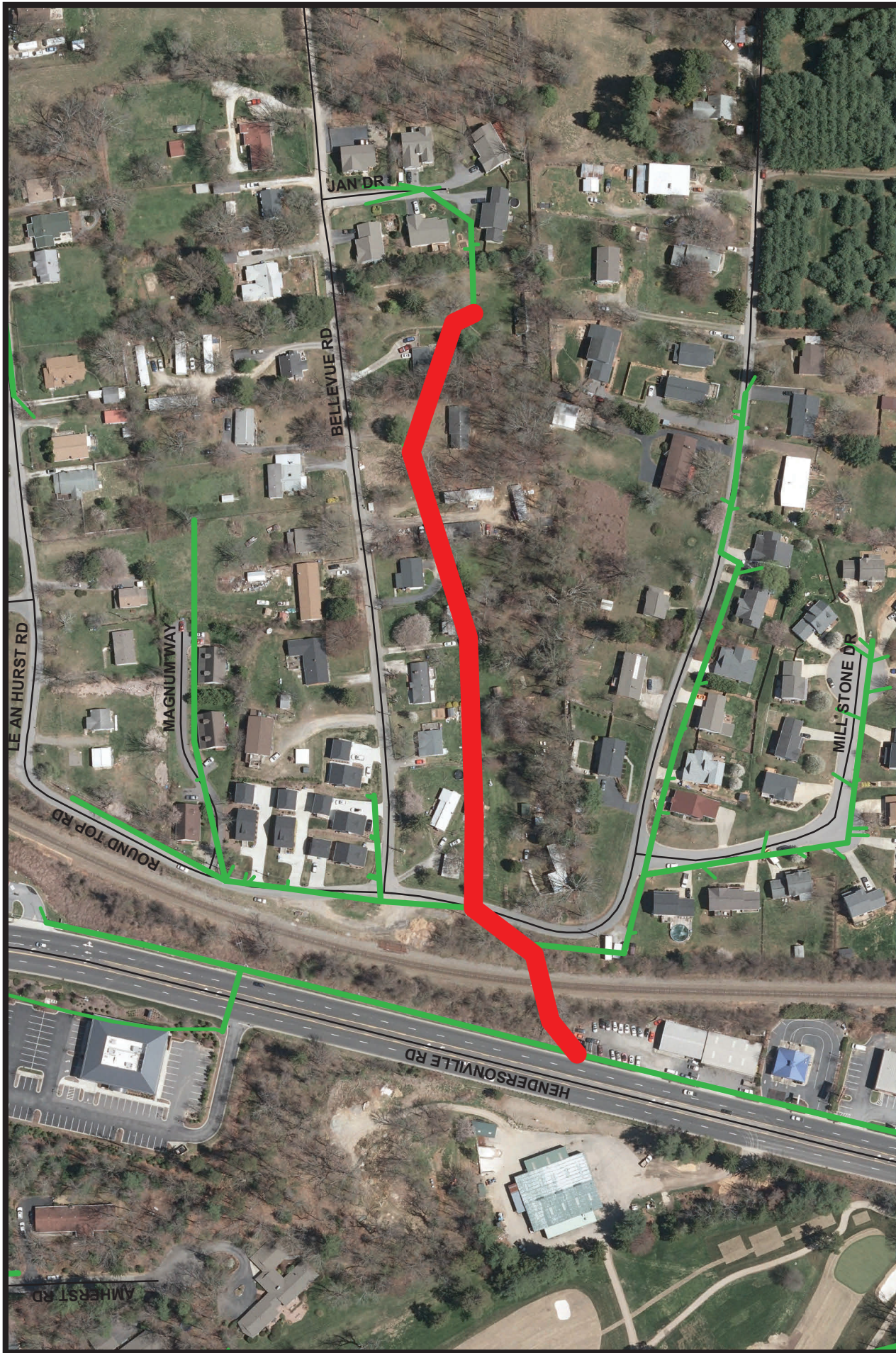
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Bear Creek Road	LOCATION:	W. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	6
PROJECT NO.	2011117	TOTAL LF:	2,800
PROJECT BUDGET:	\$1,581,738.00	PROJECT ORIGIN:	Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$9,400.00	\$7,900.00		
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$17,000.00			
55370 - LEGAL FEES	\$23,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$225,838.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,300,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,000.00			
55450 - SURVEY - ASBUILT	\$3,500.00			
TOTAL AMOUNT	\$1,581,738.00	\$7,900.00	\$0.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [18]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$1,500.00
			FY 32-33	\$163,338.00
PROJECT DESCRIPTION: This project is located in West Asheville and is comprised of 2,800 LF of 8-inch ductile iron pipe. The existing line is aging 8-inch vitrified clay pipe. The line has multiple fractures, sags, misaligned joints, and root intrusion.			FY 33-34	\$103,500.00
			FY 34-35	\$1,305,500.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



	METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA
	Budget Map

NOT TO SCALE

**Bellevue Road
Project No. 2015175**



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Bellevue Road	LOCATION:	S. Asheville
TYPE:	General Sewer Rehab	PIPE RATING:	15
PROJECT NO.	2015175	TOTAL LF:	1,100
PROJECT BUDGET:	\$1,001,967.00	PROJECT ORIGIN:	Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$11,450.00	\$11,450.00		
55330 - DESIGN				
55340 - PERMITS	\$80,000.00		\$10,000.00	\$10,000.00
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$14,350.00	\$14,100.00	\$250.00	
55370 - LEGAL FEES	\$14,631.00	\$11,631.00		\$3,000.00
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$55,536.00	\$30,051.00	\$25,485.00	
55400 - APPRAISAL	\$4,000.00		\$4,000.00	
55410 - CONDEMNATION	\$16,000.00			\$16,000.00
55420 - CONSTRUCTION	\$800,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,000.00			
55450 - SURVEY - ASBUILT	\$4,000.00			
TOTAL AMOUNT	\$1,001,967.00	\$67,232.00	\$39,735.00	\$29,000.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [9]	FY 27-28	\$866,000.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in South Asheville along properties on Bellevue Road, and will replace 1,100 LF of 6-inch VCP and PVC. The existing line is in poor condition and has too many point repairs.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



	
Broadway Street at Bordeaux Place Project No. 2009034	
	Budget Map
NOT TO SCALE	
METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Broadway St. at Bordeaux Place	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	22
PROJECT NO.	2009034	TOTAL LF:	475
PROJECT BUDGET:	\$266,569.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$6,250.00	\$6,250.00		
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$550.00	\$550.00		
55370 - LEGAL FEES	\$1,469.00	\$1,469.00		
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL	\$4,800.00	\$4,800.00		
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$250,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$2,500.00			
TOTAL AMOUNT	\$266,569.00	\$13,069.00	\$0.00	\$0.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$253,500.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is on Broadway Ave. just north of I-240. The existing 18-inch sewer will be pipe burst and replaced with 18-inch high density polyethylene line. An aerial crossing, which is in poor condition and ties into the Broadway Ave. main, will also be replaced as part of this project.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00
SPECIAL PROJECT NOTES:	Project includes pipe bursting.			



Central Avenue at I-240
Project No. 2014180

Budget Map

METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

NOT TO SCALE

METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

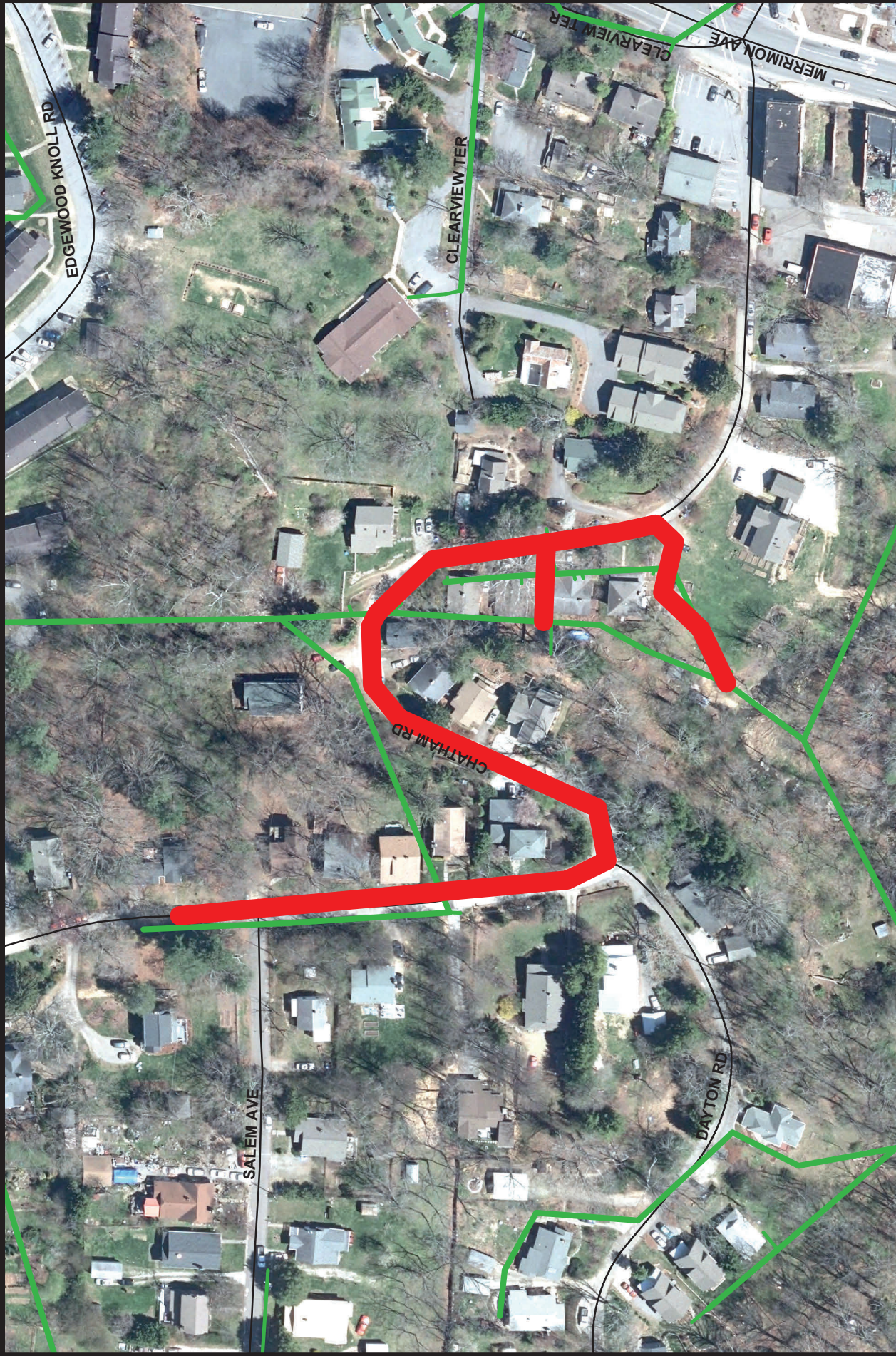
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Central Ave. @ I-240	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	20
PROJECT NO.	2014180	TOTAL LF:	1,224
PROJECT BUDGET:	\$720,500.00	PROJECT ORIGIN:	SSO's, Work orders, Line condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$6,000.00	\$5,800.00	\$200.00	
55330 - DESIGN				
55340 - PERMITS	\$1,000.00		\$1,000.00	
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$1,500.00		\$1,000.00	\$500.00
55370 - LEGAL FEES	\$2,500.00			\$2,500.00
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$30,000.00			\$30,000.00
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$675,500.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,500.00			
55450 - SURVEY - ASBUILT	\$1,500.00			
TOTAL AMOUNT	\$720,500.00	\$5,800.00	\$2,200.00	\$33,000.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [1]	FY 27-28	\$679,500.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in downtown Asheville near Woodfin St. and is comprised of 990 LF of 12-inch ductile iron pipe. The existing line is 6, 10, and 12-inch vitrified clay pipe with a history of SSO's.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



Chatham Road Project No. 2015019

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Chatham Road	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	19
PROJECT NO.	2015019	TOTAL LF:	1,330
PROJECT BUDGET:	\$1,300,400.00	PROJECT ORIGIN:	Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$4,800.00	\$4,800.00		
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			\$1,000.00
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$4,500.00		\$3,500.00	\$1,000.00
55370 - LEGAL FEES	\$5,350.00			\$5,350.00
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$85,000.00			\$85,000.00
55400 - APPRAISAL	\$4,500.00			\$4,500.00
55410 - CONDEMNATION	\$18,250.00			\$12,125.00
55420 - CONSTRUCTION	\$1,170,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,500.00			
55450 - SURVEY - ASBUILT	\$4,500.00			
TOTAL AMOUNT	\$1,300,400.00	\$4,800.00	\$3,500.00	\$108,975.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [4]	FY 27-28	\$1,183,125.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in North Asheville near W.T. Weaver Blvd. and is comprised of 1,330 LF of 8-inch ductile iron pipe. The existing line is 6-inch vitrified clay pipe in poor condition with heavy root intrusion.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA



Budget Map

Chester Place at Cranford Road Project No. 2019026

NOT TO SCALE



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

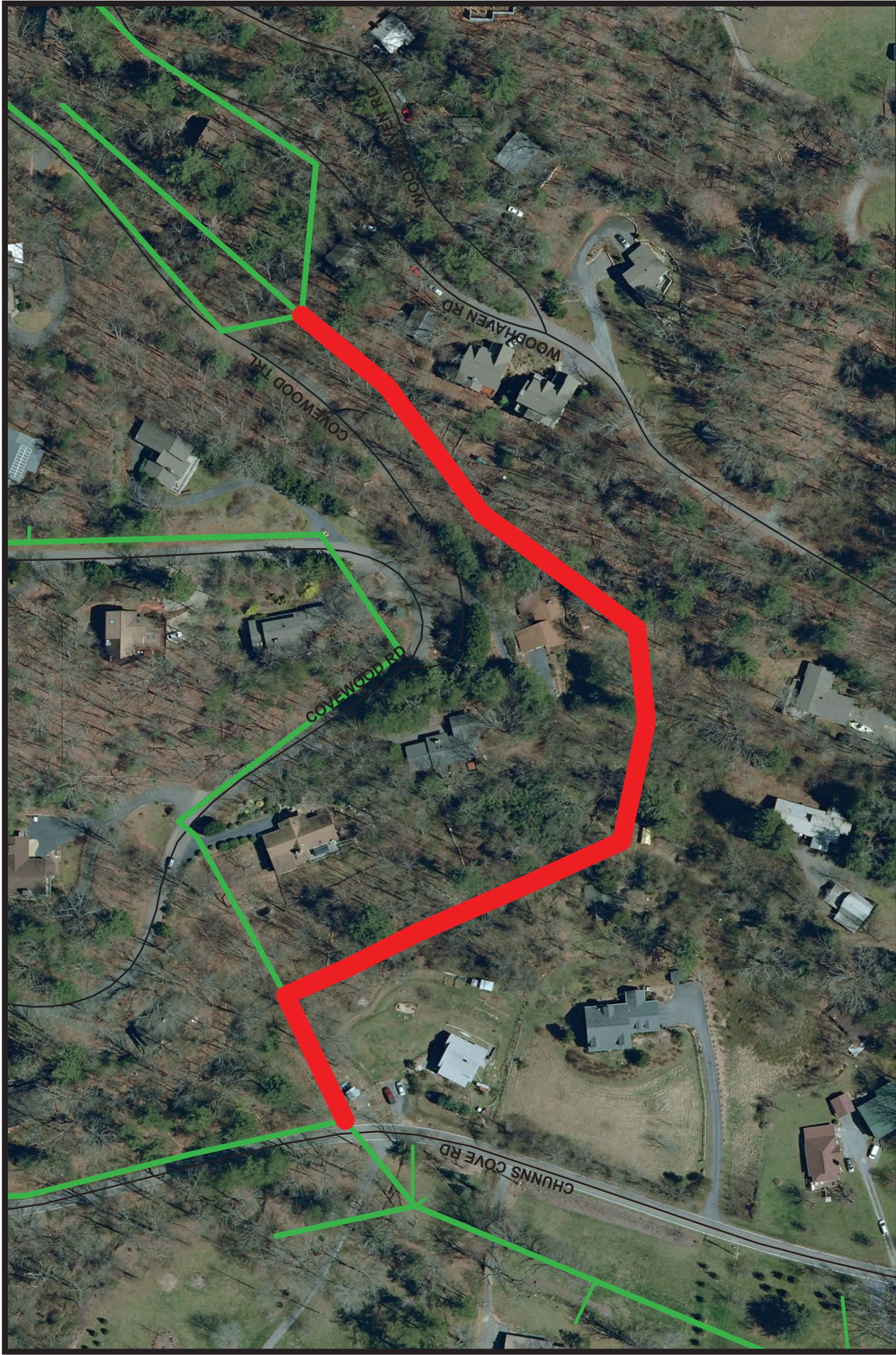
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Chester Pl. @ Cranford Rd.	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	5
PROJECT NO.	2019026	TOTAL LF:	1,025
PROJECT BUDGET:	\$520,100.00	PROJECT ORIGIN:	Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$8,000.00			
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$13,600.00			
55370 - LEGAL FEES	\$20,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$114,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$360,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$3,500.00			
TOTAL AMOUNT	\$520,100.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [14]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$19,900.00
			FY 32-33	\$134,700.00
PROJECT DESCRIPTION: This project is located in West Asheville running along the rear of properties fronting Chester Place, Cranford Rd. and Wendover Rd. It consists of replacing approximately 1050 LF 6-inch and 8-inch VCP with 8-inch DIP. The existing VCP is in structurally poor condition with heavy root intrusion.			FY 33-34	\$1,000.00
			FY 34-35	\$364,500.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



Covewood Trail at Chunns Cove Road Project No. 2021005

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Covewood Trail @ Chunns Cove Rd.	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	17
PROJECT NO.	2021005	TOTAL LF:	1,120
PROJECT BUDGET:	\$535,500.00	PROJECT ORIGIN:	Access, Line Condition, Undersized

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$7,500.00			\$7,500.00
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$10,000.00			
55370 - LEGAL FEES	\$13,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$51,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$450,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT	\$4,000.00			
TOTAL AMOUNT	\$535,500.00	\$0.00	\$0.00	\$7,500.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [10]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$9,150.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$64,850.00
INSPECTION:	MSD		FY 30-31	\$454,000.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project will replace the existing 6-inch sewer main from Chunns Cove Rd through residential property along Covewood Rd. The line is old vitrified clay pipe is undersized and in poor condition. The current location of the lines are hard to access which make repairs difficult.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



		Cub Road Project No. 2018027	
		Budget Map	
METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA		NOT TO SCALE	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Cub Road	LOCATION:	Asheville
TYPE:	General Sewer Rehab	PIPE RATING:	6
PROJECT NO.	2018027	TOTAL LF:	1,204
PROJECT BUDGET:	\$559,800.00	PROJECT ORIGIN:	CSR's, MH Overflow, Work Orders

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$9,600.00			
55330 - DESIGN				
55340 - PERMITS	\$500.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$11,200.00			
55370 - LEGAL FEES	\$17,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$95,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$422,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$3,500.00			
TOTAL AMOUNT	\$559,800.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [12]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$10,100.00
			FY 32-33	\$122,200.00
			FY 33-34	\$1,000.00
			FY 34-35	\$426,500.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This project is located in West Asheville running along the rear of properties fronting Cub Rd. This system consists of approximately 1,204 LF of 8-inch VCP to be replaced with 8-inch DIP. This existing VCP is full of sags, has heavy root intrusion, deteriorating manholes, and bad service connections.

SPECIAL PROJECT NOTES:



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	Budget Map
	
Cumberland Avenue Project No. 2014014 NOT TO SCALE	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Cumberland Ave.	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	4
PROJECT NO.	2014014	TOTAL LF:	5,011
PROJECT BUDGET:	\$2,540,450.00	PROJECT ORIGIN:	SSO's, Access, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$22,450.00	\$18,250.00		
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$0.00			
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$2,505,500.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$5,000.00			
55450 - SURVEY - ASBUILT	\$7,500.00			
TOTAL AMOUNT	\$2,540,450.00	\$18,250.00	\$0.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	N/A	# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$4,200.00
			FY 34-35	\$0.00
			FY 35-36	\$2,518,000.00

PROJECT DESCRIPTION: This project is located in Montford and runs the entire length of Cumberland Ave. The project also includes pipe replacement on Bearden Ave. Approximately 5,011 LF of existing 6-inch vitrified clay pipe will be replaced with 8-inch ductile iron pipe. This line is in very poor condition and has required multiple, frequent point repairs.

SPECIAL PROJECT NOTES:



Druid Drive at Laurel Loop Project No. 2020006

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Druid Drive	LOCATION:	W. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	10
PROJECT NO.	2020006	TOTAL LF:	500
PROJECT BUDGET:	\$264,500.00	PROJECT ORIGIN:	Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$4,500.00			
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$8,000.00			
55370 - LEGAL FEES	\$9,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$65,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$175,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$1,000.00			
TOTAL AMOUNT	\$264,500.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [8]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$20,500.00
			FY 32-33	\$67,000.00
PROJECT DESCRIPTION: This project is located in West Asheville and is comprised of 500 LF of 8-inch ductile iron pipe. The existing line is aging 6 and 8-inch vitrified clay pipe, with multiple structural defects, bends that cannot pass a CCTV camera, and heavy root intrusion.			FY 33-34	\$177,000.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:





METROPOLITAN SEWERAGE DISTRICT
of
BUNCOME COUNTY, NORTH CAROLINA

Budget Map

East Chestnut Street at Five Points
Project No. 2015192

NOT TO SCALE



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

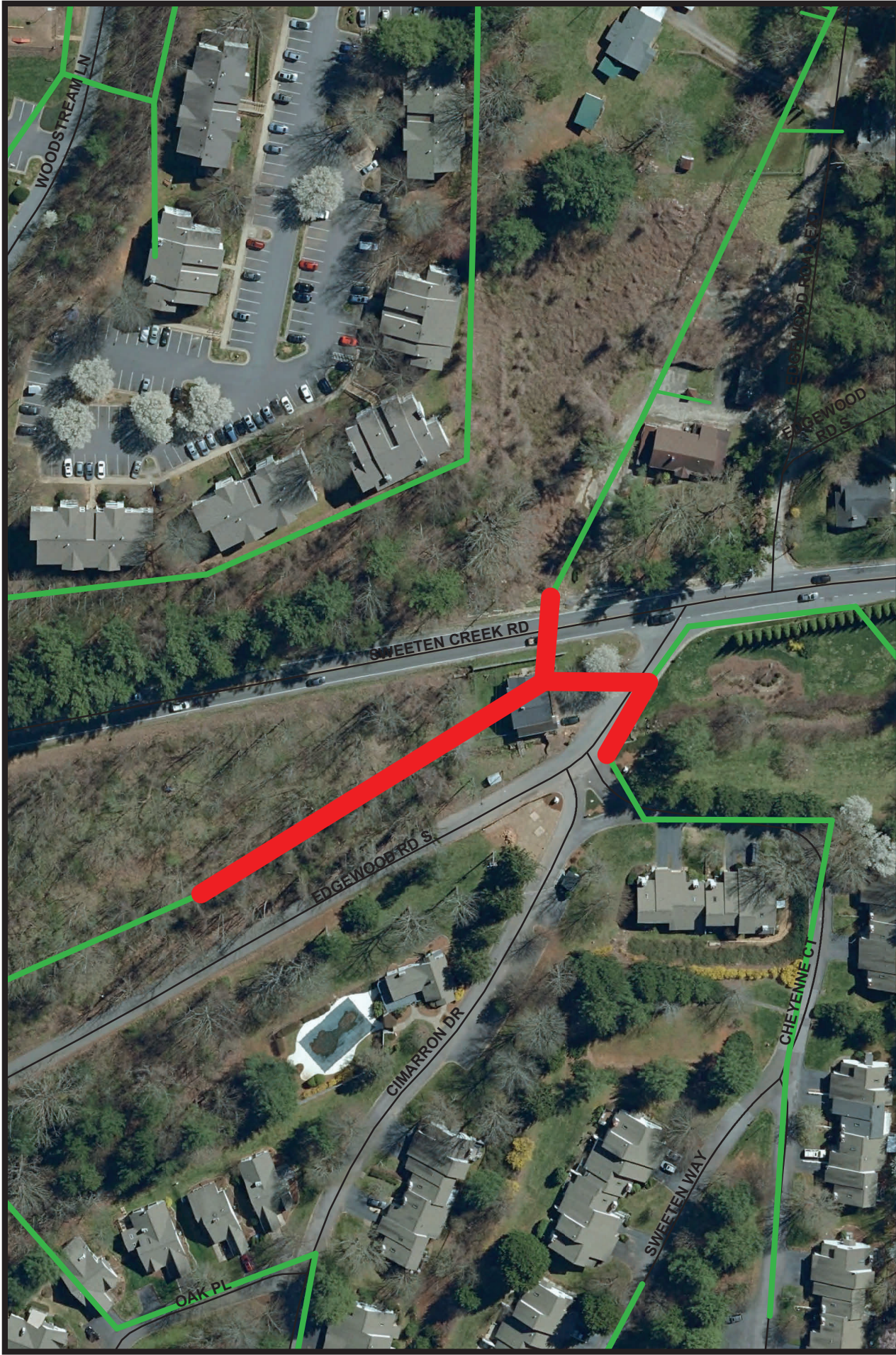
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	East Chestnut Ave. @ Five Points	LOCATION:	N. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	15
PROJECT NO.	2015192	TOTAL LF:	4,620
PROJECT BUDGET:	\$4,373,571.00	PROJECT ORIGIN:	MH Overflows, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$21,821.00	\$19,321.00	\$2,500.00	
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			\$1,000.00
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$20,550.00			\$19,550.00
55370 - LEGAL FEES	\$32,000.00			\$29,000.00
55380 - ACQUISITION SERVICES	\$92,000.00			\$20,000.00
55390 - COMPENSATION	\$420,000.00			\$140,000.00
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$3,771,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$5,000.00			
55450 - SURVEY - ASBUILT	\$10,200.00			
TOTAL AMOUNT	\$4,373,571.00	\$19,321.00	\$2,500.00	\$209,550.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	Consultant	# PLATS: [23]	FY 27-28	\$356,000.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$3,786,200.00
INSPECTION:	MSD		FY 30-31	\$0.00
PROJECT DESCRIPTION: This project is located in N. Asheville and is comprised of 5,225 LF of 8-inch ductile iron pipe. The existing line is aging 6, 8, and 10-inch VCP in poor shape with multiple structural defects per segment.			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: SSD constructed 607 LF portion of this project in Fulton St in 2020, ahead of COA sidewalks



	
METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
Budget Map	
Edgewood Road South at Sweeten Creek Road Project No. 2021007	
NOT TO SCALE	
	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Edgewood Rd. S @ Sweeten Crk Rd.	LOCATION:	Asheville
TYPE:	Pipe Rated Projects	PIPE RATING:	10
PROJECT NO.	2021007	TOTAL LF:	500
PROJECT BUDGET:	\$256,800.00	PROJECT ORIGIN:	CSR's

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$4,000.00			
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$2,550.00			
55370 - LEGAL FEES	\$3,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$43,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$200,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,000.00			
55450 - SURVEY - ASBUILT	\$1,250.00			
TOTAL AMOUNT	\$256,800.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [2]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$5,000.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$2,550.00
			FY 31-32	\$46,000.00
			FY 32-33	\$203,250.00
PROJECT DESCRIPTION: This project is located in Asheville near the intersection of Edgewood Rd S and Sweeten Creek. The existing VCP line has a MSD MH located in the basement of homeowners house and needs to be re-routed to avoid a future disaster.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA



Budget Map

NOT TO SCALE

Edwards Avenue at US 70
Project No. 2021004



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

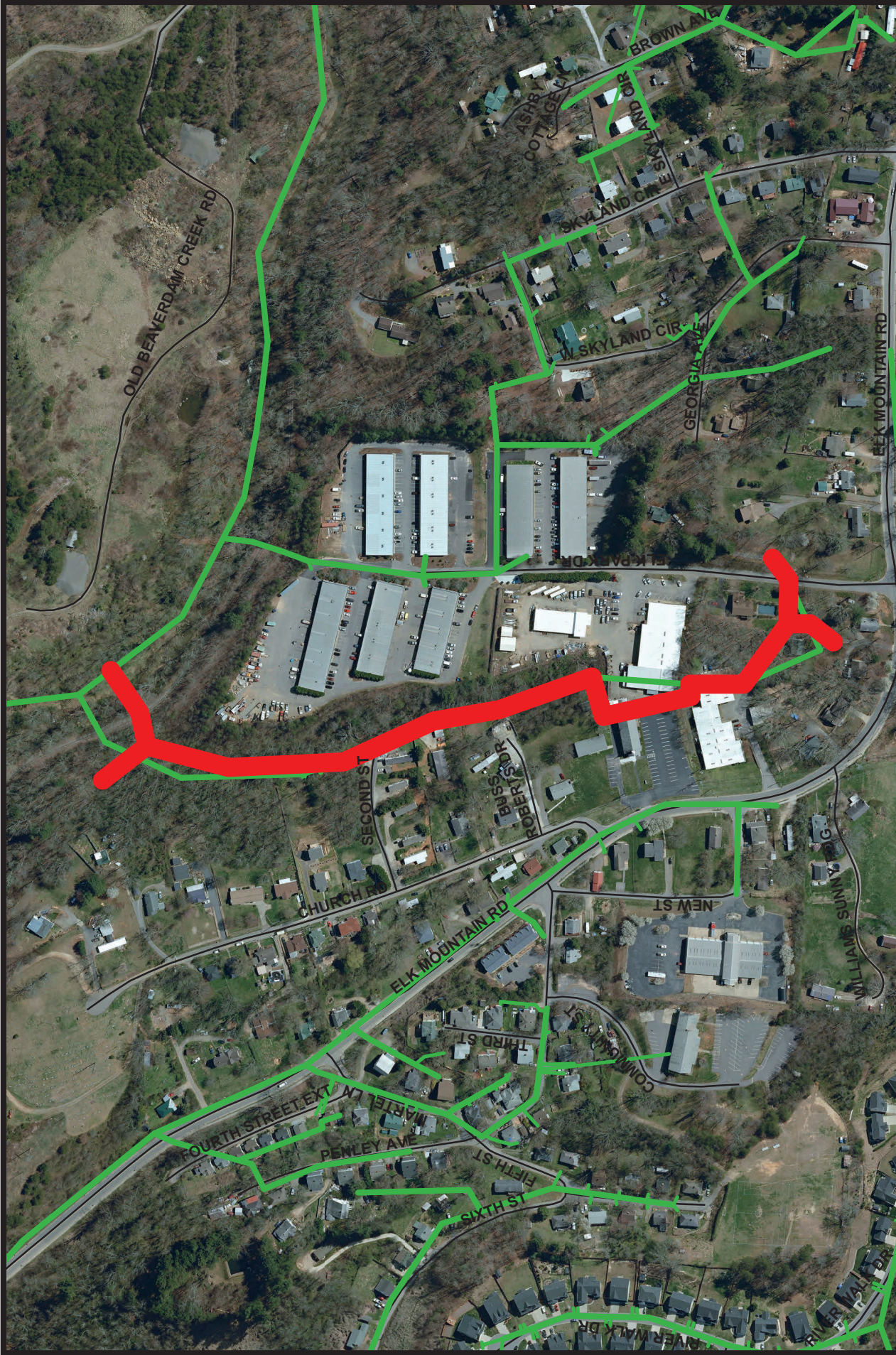
PROJECT:	Edwards Ave. @ US 70 Hwy.	LOCATION:	Swannanoa
TYPE:	General Sewer Rehab.	PIPE RATING:	23
PROJECT NO.	2021004	TOTAL LF:	2,400
PROJECT BUDGET:	\$1,145,550.00	PROJECT ORIGIN:	Line Condition, Flooded Structure

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$11,000.00	\$11,000.00		
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$7,650.00			\$6,800.00
55370 - LEGAL FEES	\$10,500.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$54,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,056,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,500.00			
55450 - SURVEY - ASBUILT	\$3,900.00			
TOTAL AMOUNT	\$1,145,550.00	\$11,000.00	\$0.00	\$6,800.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [8]	FY 27-28	\$65,350.00
CONTRACTOR:			FY 28-29	\$1,062,400.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:

PROJECT DESCRIPTION: This project is located in Swannanoa, approximately 0.5 mile east of the Patton Cove Rd exit (I-40 exit 59). The project includes pipe replacement on Edwards Ave, Richmond Ave, and Young St. Approximately 2,400 LF of existing 6-inch and 8-inch vitrified clay pipe will be replaced with 8-inch ductile iron pipe. This line was constructed in the 1920s and has numerous structural defects which contributed to one flooded structure.



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA		NOT TO SCALE
Elk Park Drive - PRP 35001 Project No. 2006028		
Budget Map		



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Elk Park Drive - PRP 35001	LOCATION:	Woodfin
TYPE:	Pipe Rated Projects	PIPE RATING:	8
PROJECT NO.	2006028	TOTAL LF:	2,242
PROJECT BUDGET:	\$842,446.00	PROJECT ORIGIN:	Pipe Rating Program

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$10,050.00	\$10,050.00		
55330 - DESIGN				
55340 - PERMITS	\$200.00	\$200.00		
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$9,290.00	\$9,290.00		
55370 - LEGAL FEES	\$12,186.00	\$12,186.00		
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$18,320.00	\$18,320.00		
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$784,700.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,000.00			
55450 - SURVEY - ASBUILT	\$5,700.00			
TOTAL AMOUNT	\$842,446.00	\$50,046.00	\$0.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [17]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in Woodfin and is comprised of 2,242 LF of 8-inch ductile iron pipe. The existing line is 6-inch vitrified clay pipe and PVC with numerous sags and root problems, as well as a PVC creek crossing, which will be replaced during construction of the new line.			FY 33-34	\$0.00
			FY 34-35	\$792,400.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: Old Beaverdam Creek Road GSR has been incorporated into this project.



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
Budget Map	
	
Elkwood Avenue at Norman Austin Drive Project No. 2014008	
NOT TO SCALE	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

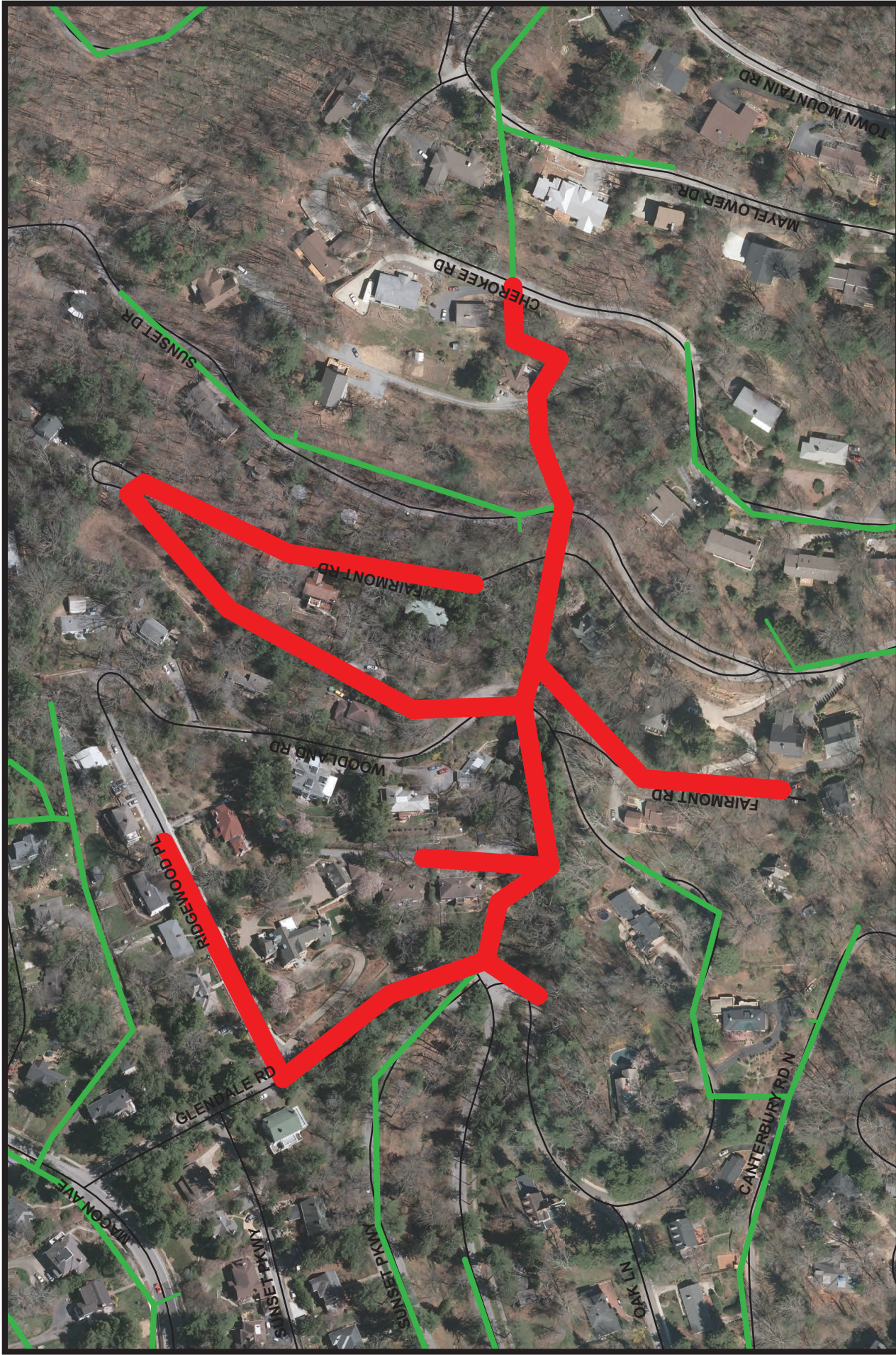
PROJECT:	Elkwood Ave. @ Norman Austin Dr.	LOCATION:	Woodfin
TYPE:	General Sewer Rehab.	PIPE RATING:	22
PROJECT NO.	2014008	TOTAL LF:	600
PROJECT BUDGET:	\$317,350.00	PROJECT ORIGIN:	SSO's, Access, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$3,500.00			\$3,500.00
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$2,850.00			
55370 - LEGAL FEES	\$3,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$5,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$300,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$2,000.00			
TOTAL AMOUNT	\$317,350.00	\$0.00	\$0.00	\$3,500.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [2]	FY 27-28	\$2,000.00
CONTRACTOR:			FY 28-29	\$8,850.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$303,000.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This project runs through properties along Elkwood Ave., starting at Norman Austin Drive. The existing pipe is 4-inch and 6-inch, is undersized and has misaligned joints. There is a manhole that is located under a property owner's porch. The proposed 8-inch ductile iron pipe will run mainly on Elkwood Ave. to move the system into the road for easier maintenance.

SPECIAL PROJECT NOTES:



		Fairmont Road Project No. 2015017		METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	Budget Map
NOT TO SCALE					

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

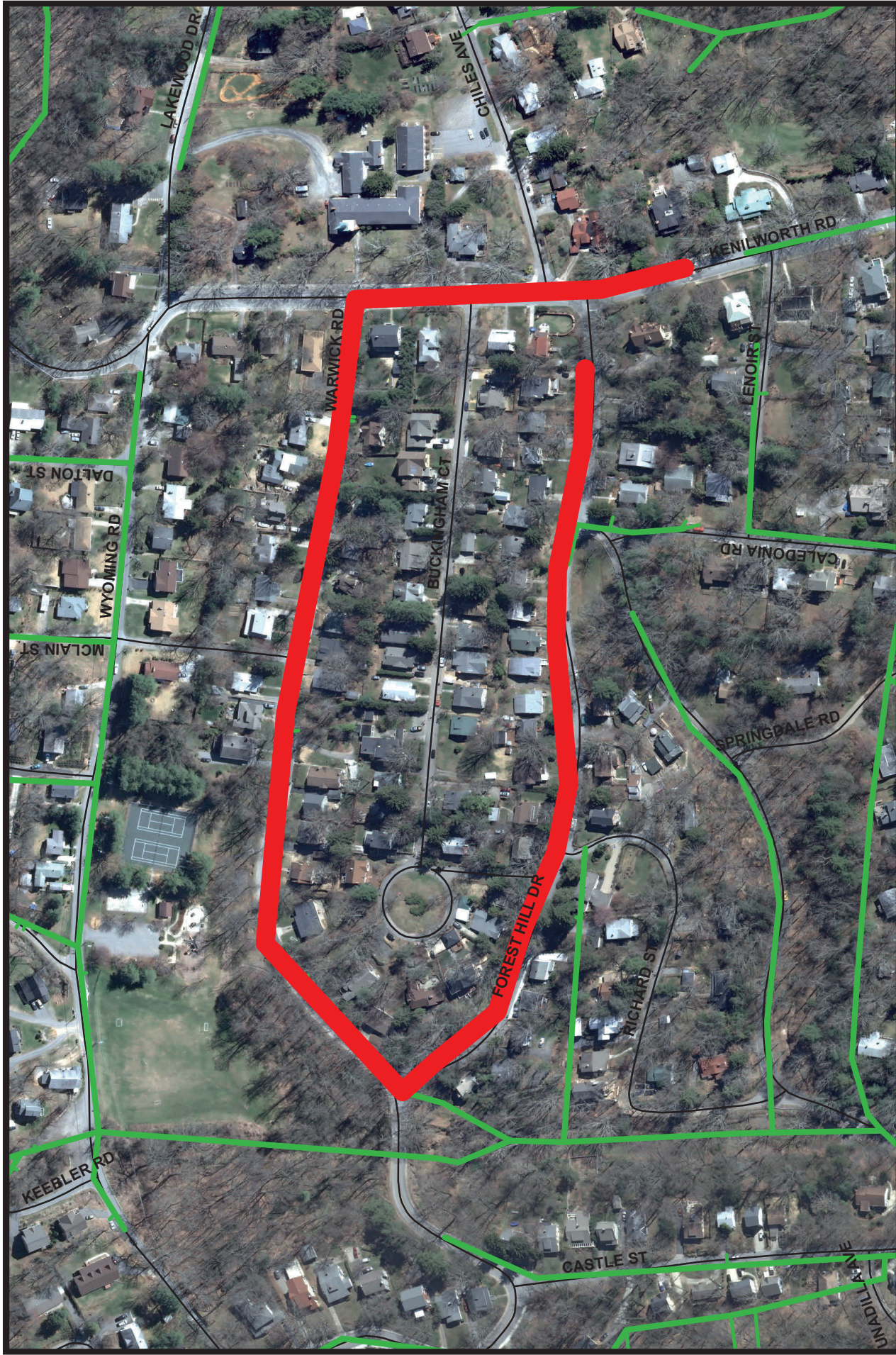
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Fairmont Road	LOCATION:	N. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	4
PROJECT NO.	2015017	TOTAL LF:	3,900
PROJECT BUDGET:	\$1,945,850.00	PROJECT ORIGIN:	SSO's, Access, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$30,000.00			
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$10,850.00			
55370 - LEGAL FEES	\$18,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$220,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,650,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$4,000.00			
55450 - SURVEY - ASBUILT	\$12,000.00			
TOTAL AMOUNT	\$1,945,850.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [11]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$30,000.00
			FY 31-32	\$0.00
			FY 32-33	\$10,000.00
PROJECT DESCRIPTION: This project is located in North Asheville approximately 0.25 miles east of Charlotte St. The project will run along roads and properties from Glendale Rd. to Sunset Dr. The 6-inch clay lines are in poor condition which have caused manhole overflows and SSOs.			FY 33-34	\$239,850.00
			FY 34-35	\$1,666,000.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



	
METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
Budget Map	
Forest Hill Road at Warwick Road Project No. 2014020	
NOT TO SCALE	
	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Forest Hill Dr. @ Warwick Rd.	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	10
PROJECT NO.	2014020	TOTAL LF:	3,400
PROJECT BUDGET:	\$1,734,500.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$24,000.00			
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,700,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$5,000.00			
55450 - SURVEY - ASBUILT	\$4,500.00			
TOTAL AMOUNT	\$1,734,500.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	N/A	# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$24,000.00
			FY 32-33	\$1,000.00
			FY 33-34	\$1,709,500.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



	
METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
Budget Map	
Forestdale Drive Project No. 2014002	
NOT TO SCALE	
	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Forestdale Drive	LOCATION:	S. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	14
PROJECT NO.	2014002	TOTAL LF:	2,900
PROJECT BUDGET:	\$1,665,050.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$25,500.00	\$25,500.00		
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$32,550.00			
55370 - LEGAL FEES	\$41,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$153,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,400,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$3,000.00			
55450 - SURVEY - ASBUILT	\$9,000.00			
TOTAL AMOUNT	\$1,665,050.00	\$25,500.00	\$0.00	\$0.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [30]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$1,000.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$178,500.00
INSPECTION:	MSD		FY 30-31	\$48,050.00
			FY 31-32	\$1,412,000.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA		Harmony Lane Project No. 2016103
Budget Map		NOT TO SCALE
		

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Harmony Lane	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	28
PROJECT NO.	2016103	TOTAL LF:	670
PROJECT BUDGET:	\$342,000.00	PROJECT ORIGIN:	Undersized, Maintenance Issues

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$3,500.00			
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$335,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$2,500.00			
TOTAL AMOUNT	\$342,000.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:		# PLATS: [0]	FY 27-28	\$3,500.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$338,500.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is along Harmony Lane in Asheville's Oakley area. The existing system has two parallel lines that collect on both side of the street. Problems with the system consist of root intrusion, poor access for maintenance, and close proximity to houses.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



Hazel Mill Road at Richland Street Project No. 2014016

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Hazel Mill Rd. @ Richland St.	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	32
PROJECT NO.	2014016	TOTAL LF:	3,858
PROJECT BUDGET:	\$2,972,253.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$26,350.00	\$26,350.00		
55330 - DESIGN				
55340 - PERMITS	\$1,000.00		\$1,000.00	
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$16,700.00	\$12,264.00	\$4,436.00	
55370 - LEGAL FEES	\$34,003.00	\$34,003.00		
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$156,000.00	\$121,937.00	\$34,063.00	
55400 - APPRAISAL	\$4,000.00		\$4,000.00	
55410 - CONDEMNATION	\$16,000.00		\$16,000.00	
55420 - CONSTRUCTION	\$2,704,000.00			\$2,704,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$4,000.00			\$4,000.00
55450 - SURVEY - ASBUILT	\$10,200.00			\$10,200.00
TOTAL AMOUNT	\$2,972,253.00	\$194,554.00	\$59,499.00	\$2,718,200.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [29]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



	
METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
Budget Map	
Hemphill Road at Charlotte Highway Project No. 2021006	
NOT TO SCALE	
	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

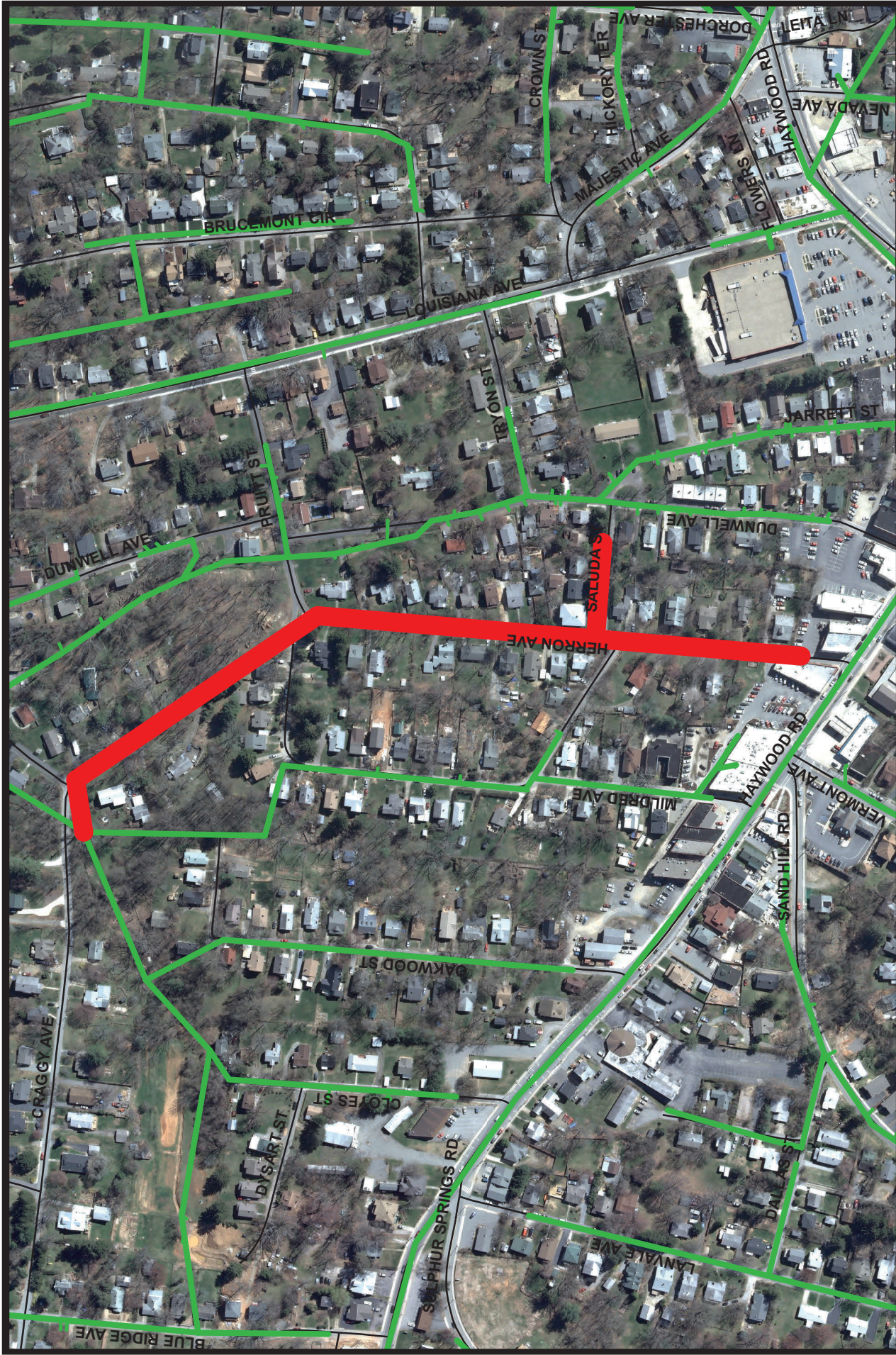
PROJECT:	Hemphill Rd. @ Charlotte Hwy.	LOCATION:	Asheville
TYPE:	Pipe Rated Projects	PIPE RATING:	10
PROJECT NO.	2021006	TOTAL LF:	2550
PROJECT BUDGET:	\$1,089,175.00	PROJECT ORIGIN:	CSR's

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$18,000.00			
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$6,800.00			
55370 - LEGAL FEES	\$10,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$25,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,020,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,000.00			
55450 - SURVEY - ASBUILT	\$6,375.00			
TOTAL AMOUNT	\$1,089,175.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [7]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$18,000.00
			FY 32-33	\$41,950.00
			FY 33-34	\$850.00
			FY 34-35	\$1,028,375.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This project is located in Asheville on Hemphill Rd off of Charlotte Hwy. The existing 8" VCP of approximately 2550 linear feet has heavy I&I throughout the run and needs to be lined.

SPECIAL PROJECT NOTES:



	
Metropolitan Sewerage District of Buncombe County, North Carolina	
Budget Map	
Herron Avenue Project No. 2014186	
NOT TO SCALE	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Herron Avenue	LOCATION:	W. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	9
PROJECT NO.	2014186	TOTAL LF:	2060
PROJECT BUDGET:	\$863,100.00	PROJECT ORIGIN:	Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$16,200.00	\$1,700.00		
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$2,000.00			
55370 - LEGAL FEES	\$2,500.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$14,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$824,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$2,400.00			
TOTAL AMOUNT	\$863,100.00	\$1,700.00	\$0.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [2]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$14,500.00
			FY 31-32	\$17,000.00
			FY 32-33	\$2,500.00
			FY 33-34	\$827,400.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:

PROJECT DESCRIPTION: This project is located in West Asheville near the intersection of Sand Hill Rd. and Haywood Rd. and is comprised of 2,060 LF of 8-inch ductile iron pipe. The existing line is 6-inch vitrified clay pipe in poor condition, with multiple pipe defects that cannot be adequately repaired by point repairs.



Hill Street at Cross Place
Project No. 2016249

METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

NOT TO SCALE

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

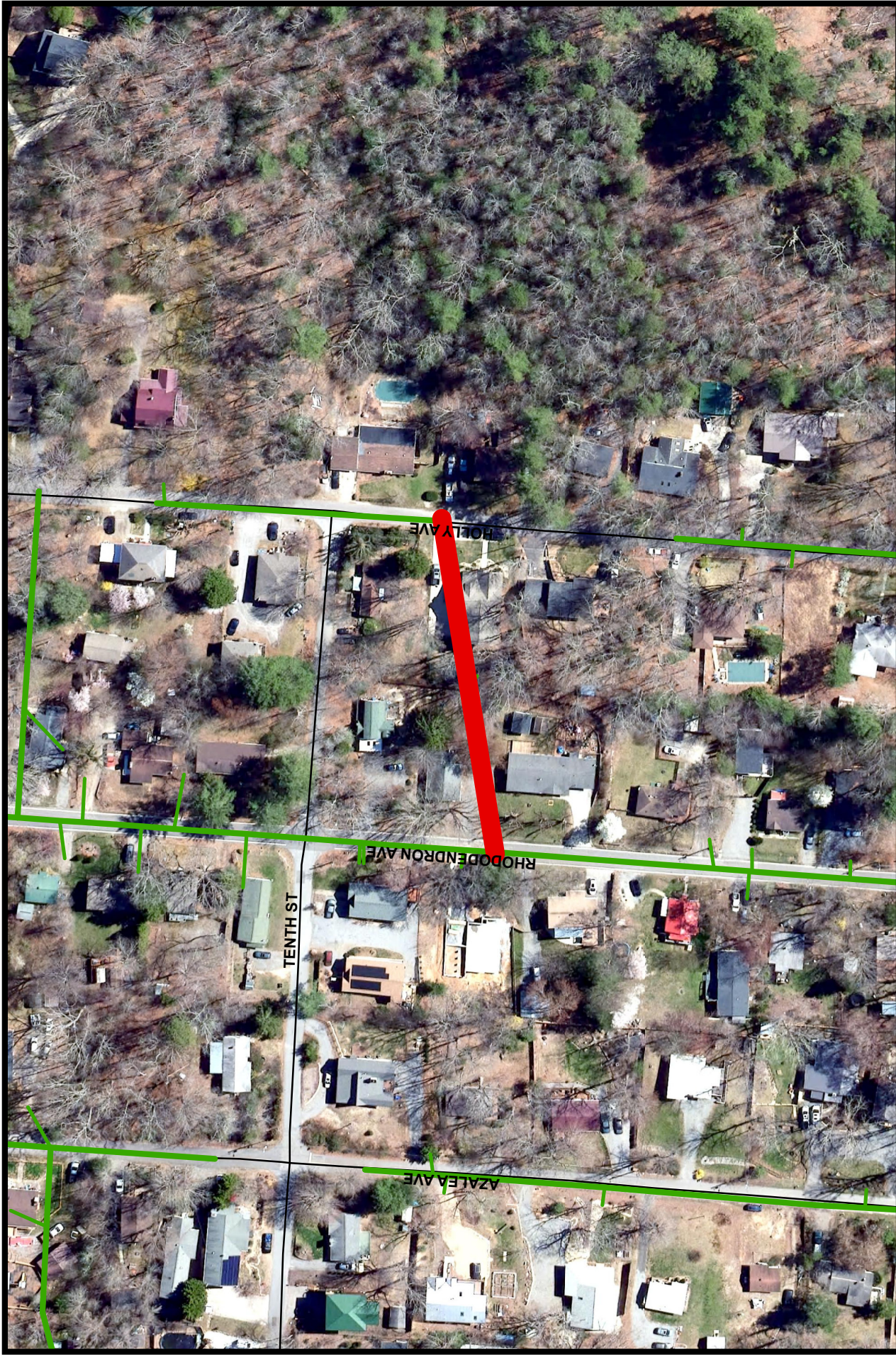
PROJECT:	Hill Street @ Cross Place	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	42
PROJECT NO.	2016249	TOTAL LF:	641
PROJECT BUDGET:	\$315,605.00	PROJECT ORIGIN:	Work Orders, Line Location and Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$3,875.00	\$1,525.00	\$2,350.00	
55330 - DESIGN				
55340 - PERMITS	\$500.00			\$500.00
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$3,400.00			\$2,550.00
55370 - LEGAL FEES	\$4,500.00			\$4,500.00
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$36,000.00			\$36,000.00
55400 - APPRAISAL	\$4,000.00			\$4,000.00
55410 - CONDEMNATION	\$18,250.00			\$7,000.00
55420 - CONSTRUCTION	\$243,580.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$500.00			
55450 - SURVEY - ASBUILT	\$1,000.00			
TOTAL AMOUNT	\$315,605.00	\$1,525.00	\$2,350.00	\$54,550.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [3]	FY 27-28	\$257,180.00
CONTRACTOR:	TBD		FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This project runs along Hill St. to the intersection of Cross Pl. abutting the I-240 & I-26 Interchange. It consists of replacing approximately 641 LF of existing 6-inch VCP with 8-inch DIP. The line has numerous structural issues, experienced frequent stoppages, and flooded structures over the years.

SPECIAL PROJECT NOTES:



	
METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
Budget Map	
Holly Avenue at Rhododendron Avenue Project No. 2025212	
	
NOT TO SCALE	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

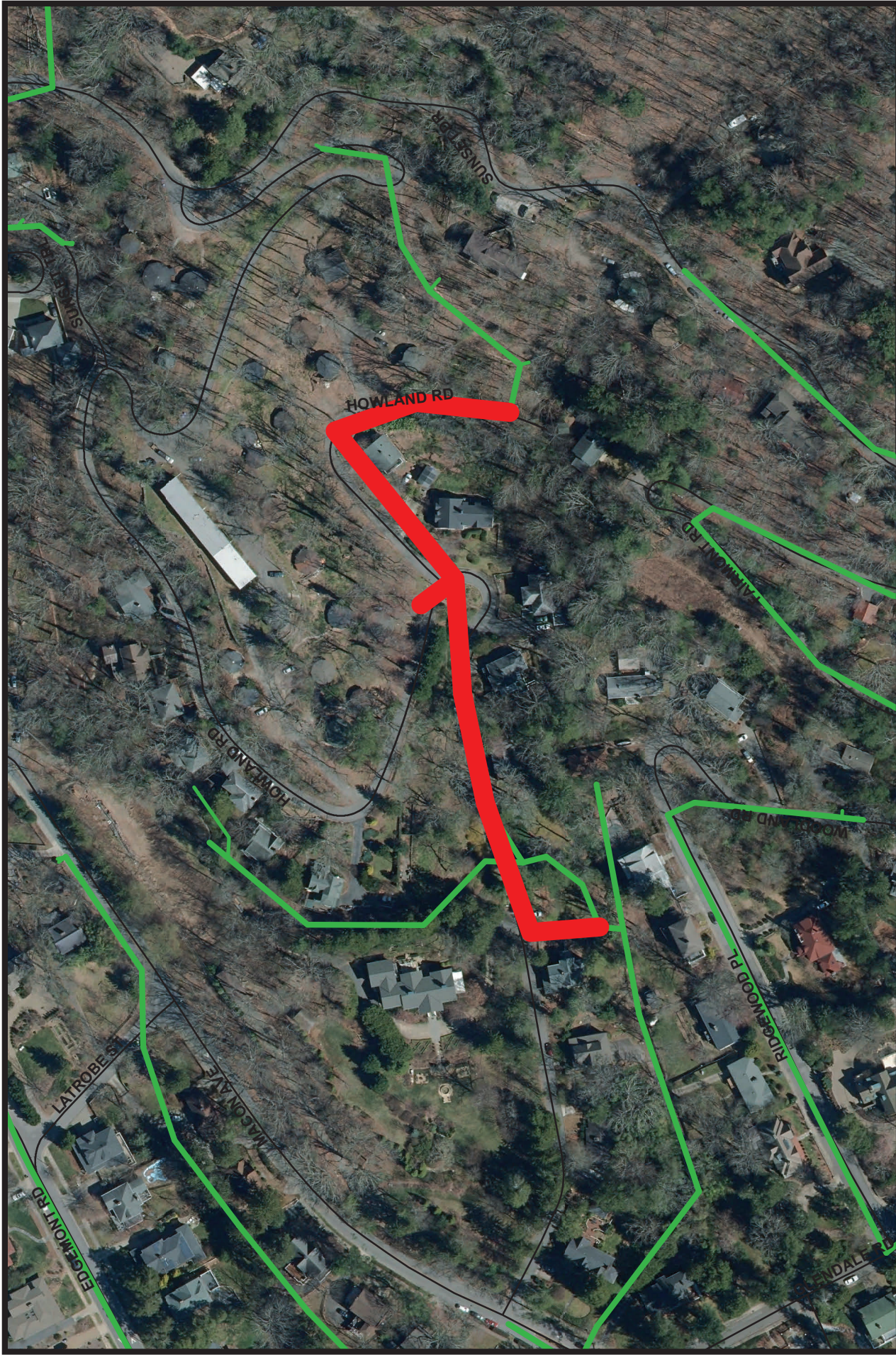
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Holly Ave @ Rhododendron Ave	LOCATION:	Black Mountain
TYPE:	General Capital Improvements	PIPE RATING:	14
PROJECT NO.	2025212	TOTAL LF:	307
PROJECT BUDGET:	\$169,000.00	PROJECT ORIGIN:	

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$3,000.00			
55330 - DESIGN	\$0.00			
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES	\$0.00			
55360 - EASEMENT PLATS	\$3,500.00			
55370 - LEGAL FEES	\$7,000.00			
55380 - ACQUISITION SERVICES	\$0.00			
55390 - COMPENSATION	\$41,000.00			
55400 - APPRAISAL	\$0.00			
55410 - CONDEMNATION	\$0.00			
55420 - CONSTRUCTION	\$110,000.00			
55430 - CONST. CONTRACT ADM.	\$0.00			
55440 - TESTING	\$2,000.00			
55450 - SURVEY - ASBUILT	\$1,500.00			
TOTAL AMOUNT	\$169,000.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [5]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$3,000.00
			FY 32-33	\$48,000.00
PROJECT DESCRIPTION: This project is located in Black Mountain between Holly Ave and Rhododendron Ave. Consists of 6" VCP that has structural issue and is close to a stream. Very close to an existing house and needs to be relocated away.			FY 33-34	\$4,500.00
			FY 34-35	\$110,000.00
			FY 35-36	\$3,500.00

SPECIAL PROJECT NOTES:



	METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA
	Budget Map

**Howland Road at Sunset Trail
Project No. 2012134**

NOT TO SCALE



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

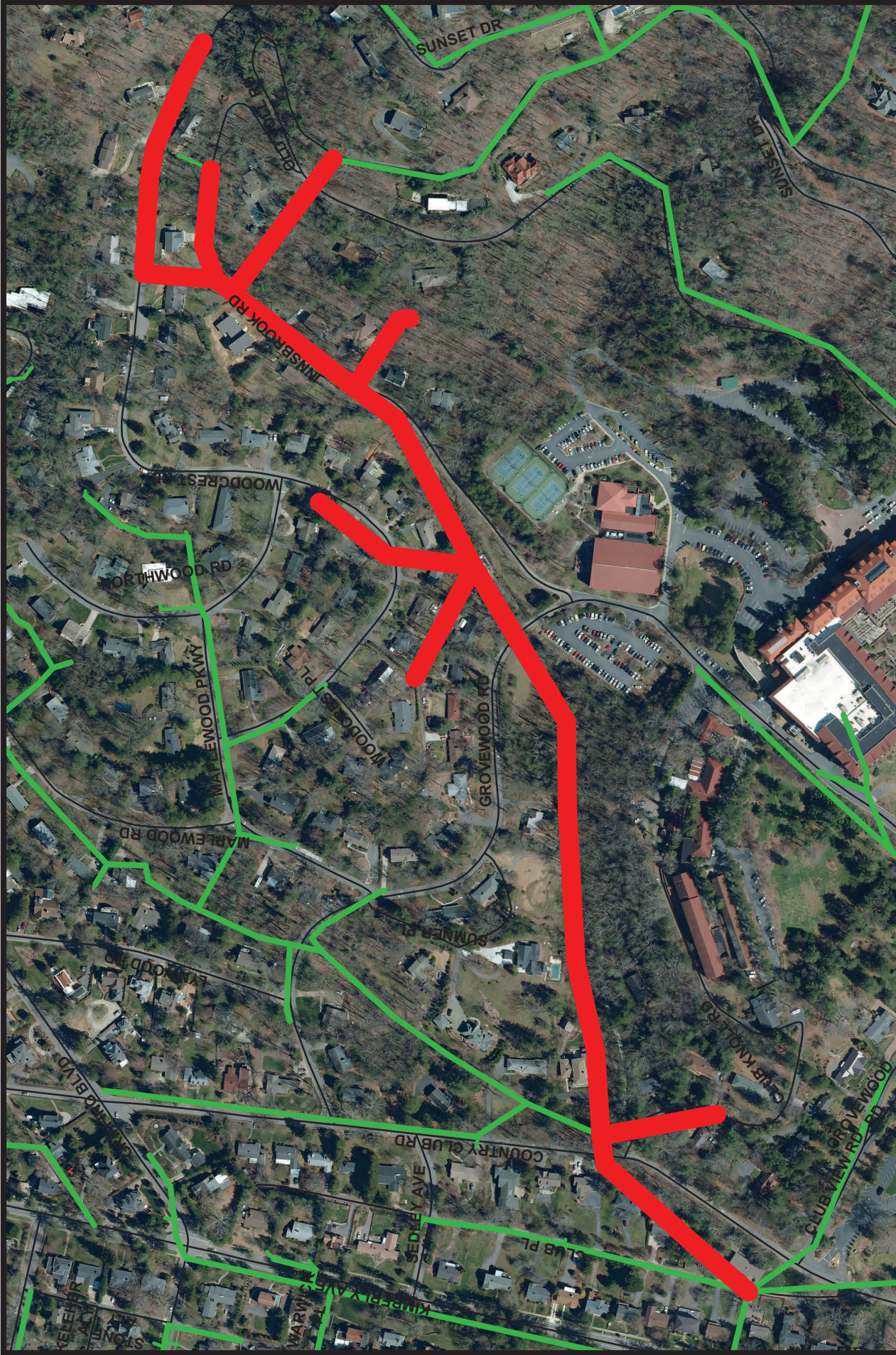
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Howland Rd. @ Sunset Trail	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	51
PROJECT NO.	2012134	TOTAL LF:	1,027
PROJECT BUDGET:	\$801,800.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$12,200.00	\$12,200.00		
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$5,850.00		\$5,850.00	
55370 - LEGAL FEES	\$2,500.00		\$2,000.00	\$500.00
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$30,000.00		\$15,000.00	\$15,000.00
55400 - APPRAISAL	\$4,000.00			\$4,000.00
55410 - CONDEMNATION	\$18,250.00			\$18,250.00
55420 - CONSTRUCTION	\$725,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$3,000.00			
TOTAL AMOUNT	\$801,800.00	\$12,200.00	\$22,850.00	\$37,750.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [1]	FY 27-28	\$729,000.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project will replace an existing 8-inch main from 5 Howland Rd. up to the rear of 371 Sunset Dr. System Services recently completed another portion of this system due to SSO's and line condition.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



Innsbrook Road at Grove Park Inn Project No. 2023256

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Innsbrook Rd. @ GPI	LOCATION:	North Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	28
PROJECT NO.	2023256	TOTAL LF:	5,730
PROJECT BUDGET:	\$2,990,800.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$40,100.00	\$37,000.00	\$3,100.00	
55330 - DESIGN				
55340 - PERMITS	\$1,500.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$31,700.00			
55370 - LEGAL FEES	\$46,000.00			
55380 - ACQUISITION SERVICES	\$158,000.00			
55390 - COMPENSATION	\$435,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$2,265,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,500.00			
55450 - SURVEY - ASBUILT	\$11,000.00			
TOTAL AMOUNT	\$2,990,800.00	\$37,000.00	\$3,100.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	Consultant	# PLATS: [35]	FY 27-28	\$129,500.00
CONTRACTOR:			FY 28-29	\$389,700.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$2,431,500.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in North Asheville near Innsbrook Dr and the Grove Park Inn. 5,730 feet of 8", 6", and 4" VCP line will be replaced with ductile iron. The line has experienced several SSOs, flooded structures, root issues, structural defects, and I&I.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:





Johnston Boulevard at Providence Road
Project No. 2014013



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

NOT TO SCALE

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

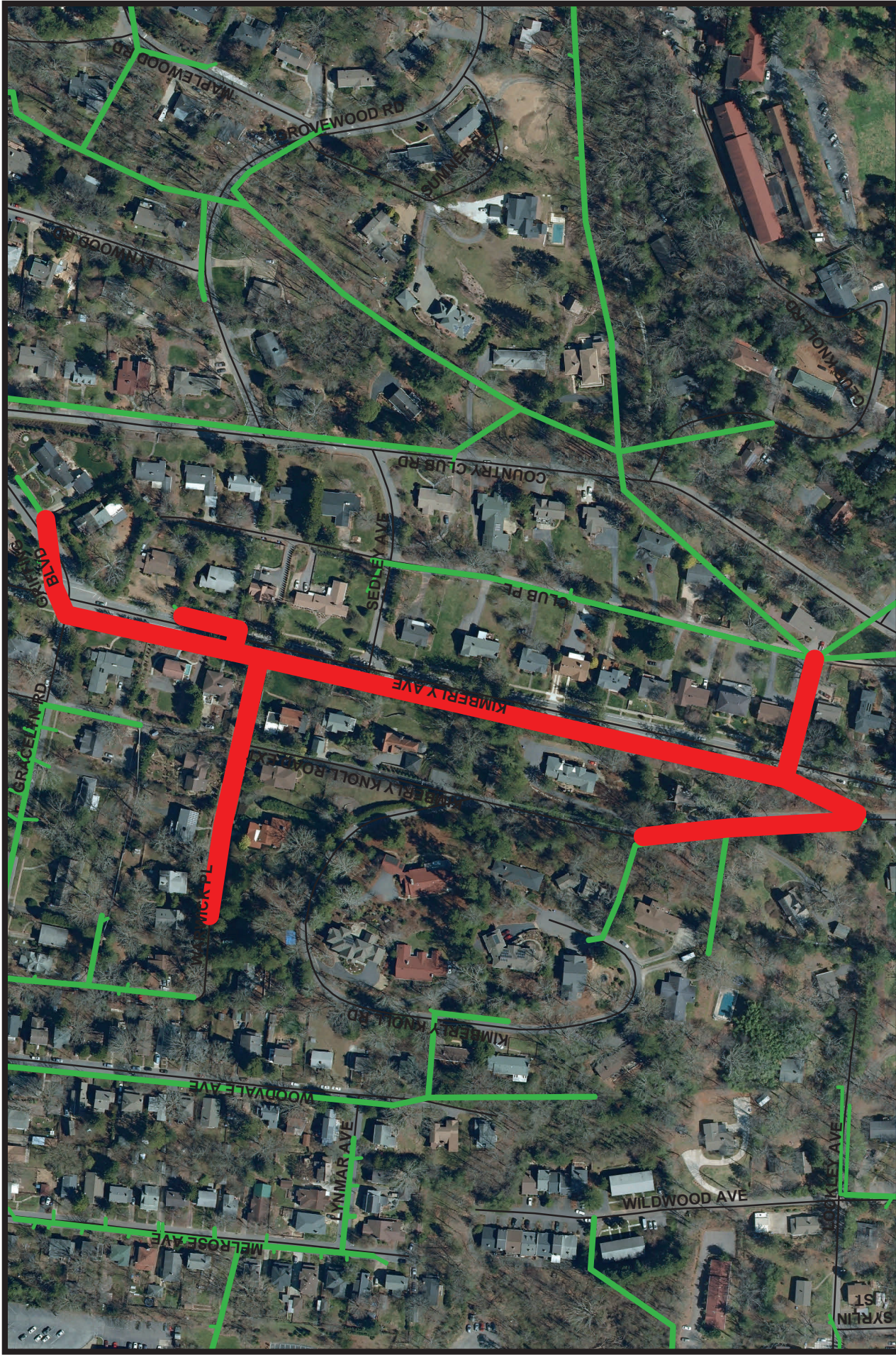
PROJECT:	Johnston Blvd. @ Providence Rd.	LOCATION:	W. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	11
PROJECT NO.	2014013	TOTAL LF:	2,086
PROJECT BUDGET:	\$1,059,650.00	PROJECT ORIGIN:	SSO's, Access, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$10,650.00	\$8,150.00		
55330 - DESIGN				
55340 - PERMITS	\$50,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$15,000.00			
55370 - LEGAL FEES	\$20,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$107,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$850,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$6,000.00			
TOTAL AMOUNT	\$1,059,650.00	\$8,150.00	\$0.00	\$0.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [14]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$2,500.00
INSPECTION:	MSD		FY 30-31	\$13,300.00
			FY 31-32	\$178,700.00
			FY 32-33	\$857,000.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This project is located in West Asheville, approx. 0.6 miles west of New Leicester Hwy. The project consists of replacing 2,000 LF of existing 6-inch vitrified clay and PVC pipe with new 8-inch ductile iron pipe. The existing line contains many offset joints and bends, and is in poor structural condition.

SPECIAL PROJECT NOTES: Providence Road was added to this with additional 1000 LF.



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA		Kimberly Avenue at Sedley Avenue Project No. 2018029 NOT TO SCALE 
Budget Map		

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Kimberly Ave. @ Sedley Avenue	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	51
PROJECT NO.	2018029	TOTAL LF:	2,947
PROJECT BUDGET:	\$1,658,658.00	PROJECT ORIGIN:	CSR's, Work Orders, MH Overflows

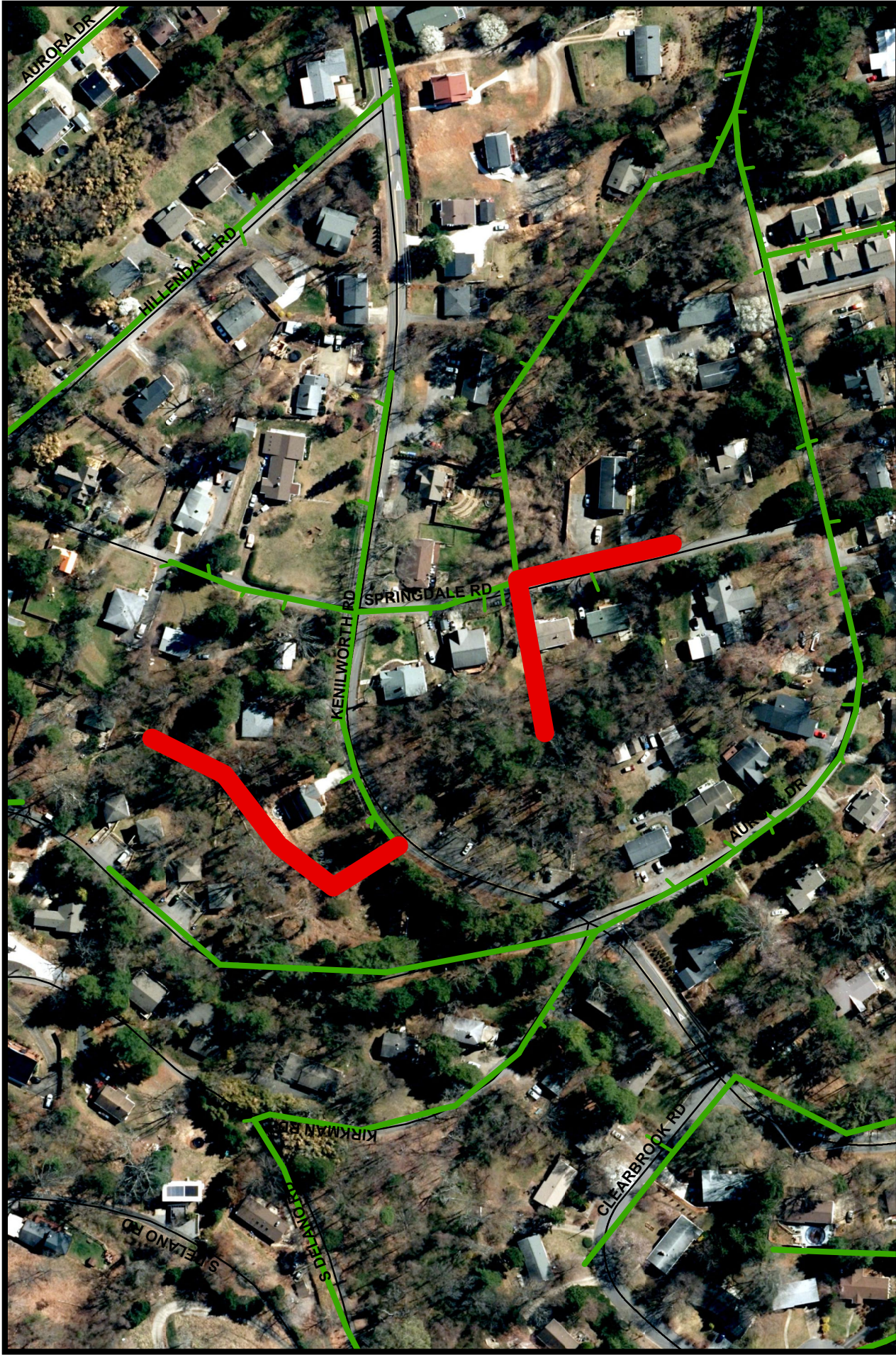
DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$25,175.00	\$25,175.00		
55330 - DESIGN				
55340 - PERMITS	\$1,000.00		\$1,000.00	
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$11,350.00	\$9,600.00	\$1,750.00	
55370 - LEGAL FEES	\$20,712.00	\$20,712.00		
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$78,921.00	\$58,920.00	\$20,001.00	
55400 - APPRAISAL	\$4,000.00		\$4,000.00	
55410 - CONDEMNATION	\$16,000.00		\$16,000.00	
55420 - CONSTRUCTION	\$1,477,500.00	\$177.00	\$984,823.00	\$492,500.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$4,000.00		\$2,000.00	\$2,000.00
55450 - SURVEY - ASBUILT	\$20,000.00		\$10,000.00	\$10,000.00
TOTAL AMOUNT	\$1,658,658.00	\$114,584.00	\$1,039,574.00	\$504,500.00

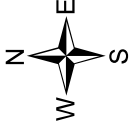
1474

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [11]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:

PROJECT DESCRIPTION: This project is located in N. Asheville along Kimberly Ave. The existing 6-inch VCP will be replaced with 2,947 LF new 8" pipe (predominately 8-inch HDPE through pipe bursting operations, with minor segments of DIP and PVC). This 6-inch VCP line is in poor structural condition, roots present throughout, mis-aligned joints, and problematic spur lines.



	
Kenilworth Road at Springdale Road Project No. 2014010	
	METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA
Budget Map	
NOT TO SCALE	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Kenilworth @ Springdale Rd.	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	4
PROJECT NO.	2014010	TOTAL LF:	780
PROJECT BUDGET:	\$637,190.00	PROJECT ORIGIN:	Work Orders, Line Condition, Access

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$6,800.00	\$6,800.00		
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$4,200.00			
55370 - LEGAL FEES	\$7,090.00	\$90.00		
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$82,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$528,000.00	\$231,666.00		
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$3,600.00	\$1,099.00		
55450 - SURVEY - ASBUILT	\$5,500.00	\$2,500.00		
TOTAL AMOUNT	\$637,190.00	\$242,155.00	\$0.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [5]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in Kenilworth at the intersection of Kenilworth Rd. and Springdale Rd. Approximately 780 LF of existing 6-inch vitrified clay pipe will be replaced with 8-inch ductile iron pipe. The existing line has voids, cracks, roots, and fractures, and has experienced multiple SSOs.			FY 33-34	\$4,200.00
			FY 34-35	\$89,000.00
			FY 35-36	\$301,835.00

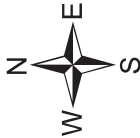
SPECIAL PROJECT NOTES:	The original project was 2,524LF. In FY18-19, 1,066LF were constructed to coordinate with City of Asheville paving.
	on Kenilworth Rd. Portions pipe burst in 2023 with Aurora. Remaining project length is approx. 780LF.



	METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	NOT TO SCALE
	Budget Map	

Lakeview Road at Glen Falls Road

Project No. 2014007



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

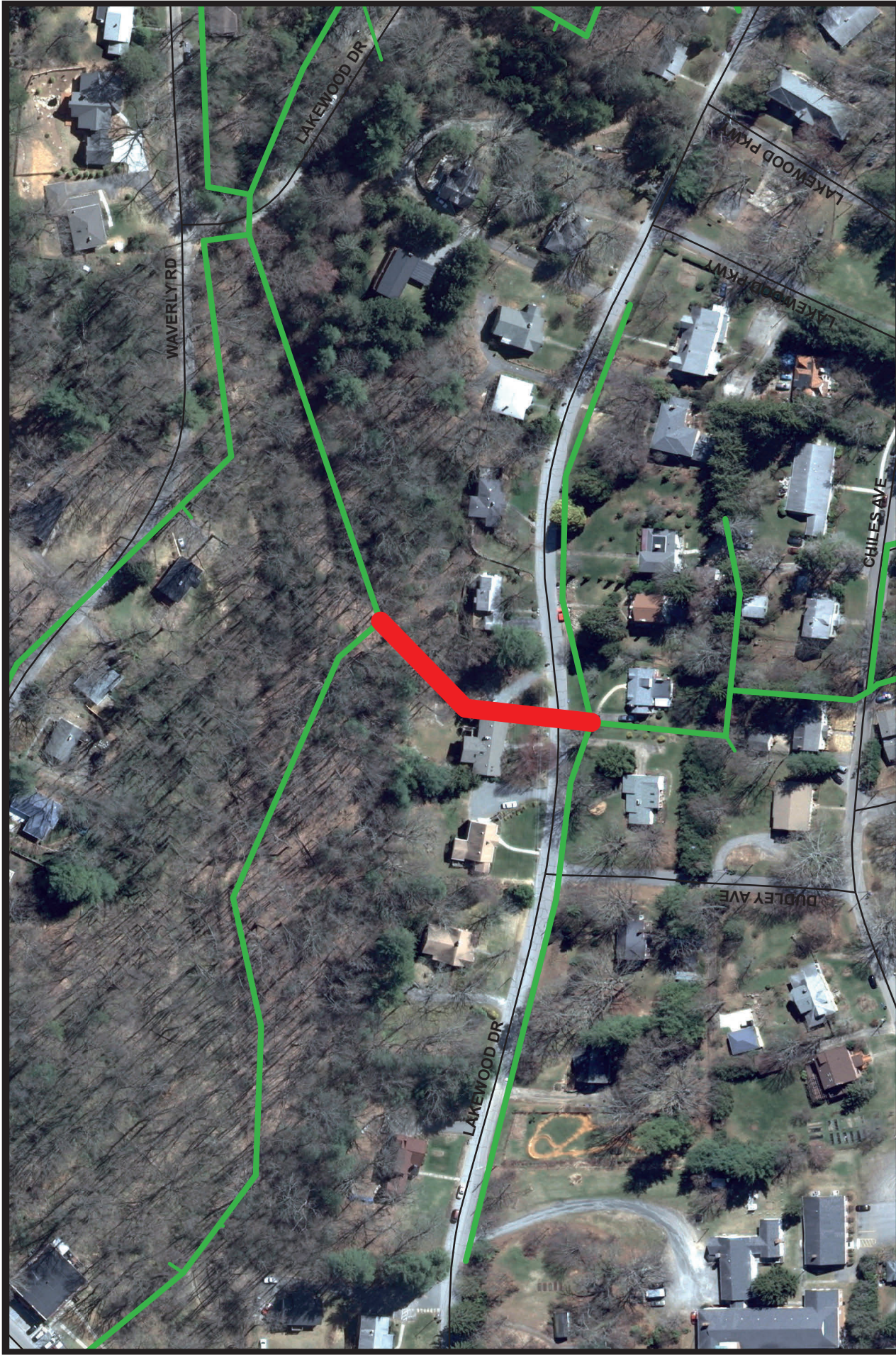
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Lakeview @ Glen Falls Rd.	LOCATION:	N. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	39
PROJECT NO.	2014007	TOTAL LF:	3,070
PROJECT BUDGET:	\$2,112,450.00	PROJECT ORIGIN:	Work Orders, Line Condition, Access

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$26,000.00	\$6,000.00	\$20,000.00	
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			\$1,000.00
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$25,700.00			\$24,000.00
55370 - LEGAL FEES	\$40,000.00			\$36,000.00
55380 - ACQUISITION SERVICES	\$112,000.00			\$30,000.00
55390 - COMPENSATION	\$328,000.00			\$80,000.00
55400 - APPRAISAL	\$12,000.00			
55410 - CONDEMNATION	\$54,750.00			
55420 - CONSTRUCTION	\$1,500,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$3,000.00			
55450 - SURVEY - ASBUILT	\$10,000.00			
TOTAL AMOUNT	\$2,112,450.00	\$6,000.00	\$20,000.00	\$171,000.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	CONSULTANT	# PLATS: [28]	FY 27-28	\$353,700.00
CONTRACTOR:			FY 28-29	\$1,561,750.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:





Lakewood Drive at Dudley Avenue
Project No. 2015016

METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA



Budget Map

NOT TO SCALE

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

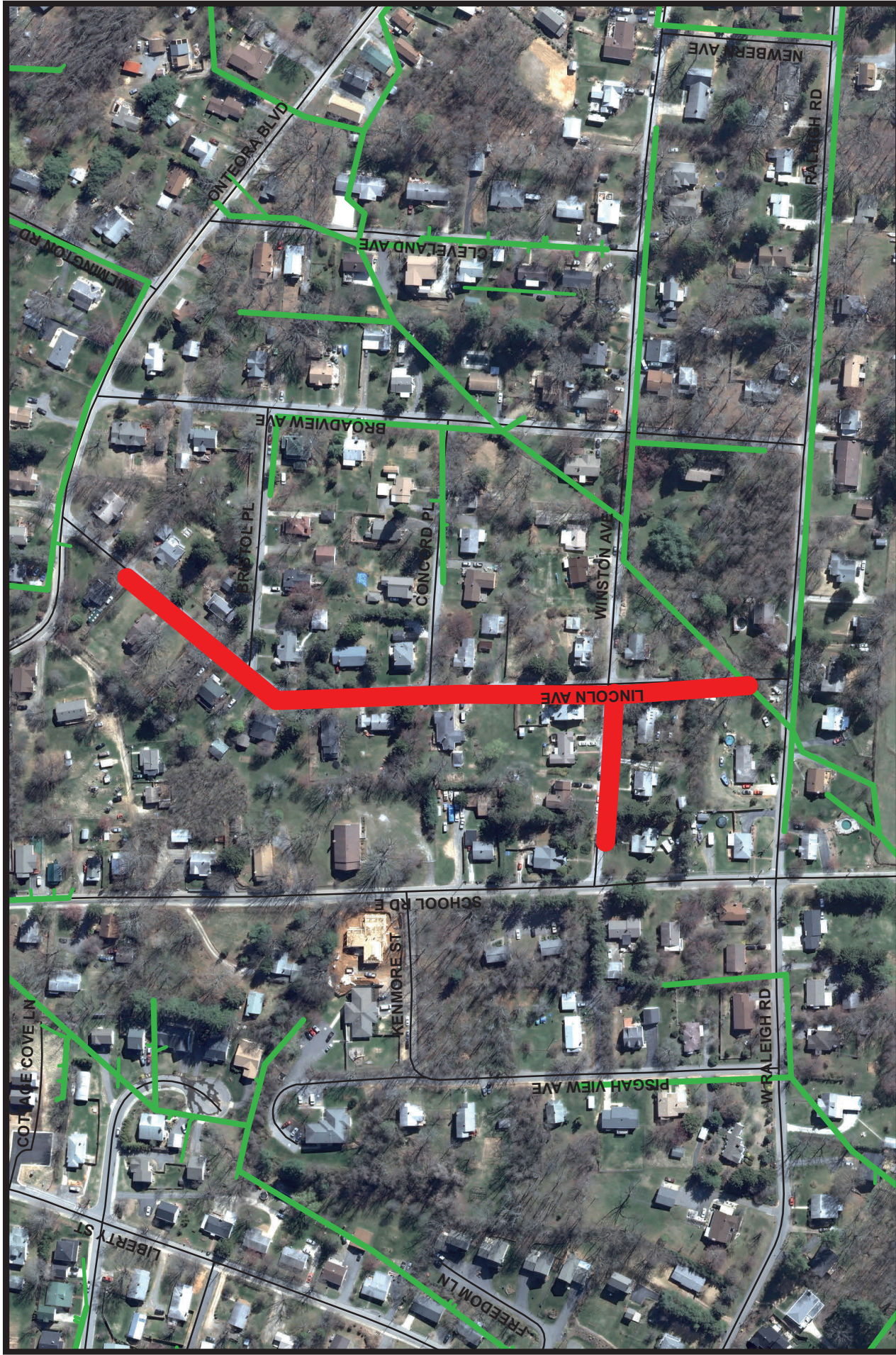
PROJECT:	Lakewood Drive @ Dudley Ave.	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	7
PROJECT NO.	2015016	TOTAL LF:	280
PROJECT BUDGET:	\$146,450.00	PROJECT ORIGIN:	SSO's, Access, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$2,800.00			
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$3,450.00			
55370 - LEGAL FEES	\$4,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$27,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$107,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$1,200.00			
TOTAL AMOUNT	\$146,450.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [3]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$2,800.00
			FY 32-33	\$2,600.00
			FY 33-34	\$31,850.00
			FY 34-35	\$109,200.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This project is located on Lakewood Dr. in the Kenilworth neighborhood of Asheville. It consists of replacing approx. 280 LF of existing 8-inch VCP with new 8-inch DIP. The existing line runs adjacent to a house foundation and is difficult to maintain. This line has a history of root intrusion.

SPECIAL PROJECT NOTES:



Lincoln Avenue
Project No. 2013103

METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

NOT TO SCALE

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Lincoln Avenue	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	4
PROJECT NO.	2013103	TOTAL LF:	1,415
PROJECT BUDGET:	\$717,670.00	PROJECT ORIGIN:	Work Orders, Line Condition, Access

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$2,870.00	\$2,870.00		
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$708,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$5,000.00			
55450 - SURVEY - ASBUILT	\$1,800.00			
TOTAL AMOUNT	\$717,670.00	\$2,870.00	\$0.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	N/A	# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in the Oakley neighborhood in southeast Asheville, just north of I-40. It consists of replacing approximately 1,415 LF of existing 6-inch vitrified clay pipe with 8-inch ductile iron pipe. The existing line is in very poor structural condition.			FY 33-34	\$0.00
			FY 34-35	\$714,800.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



Lining Contract No. 10
Project No. 2024035



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

NOT TO SCALE

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Lining Contract #10	LOCATION:	Various
TYPE:	General Sewer Rehab.	PIPE RATING:	NA
PROJECT NO.	2024035	TOTAL LF:	18,837
PROJECT BUDGET:	\$3,200,000.00	PROJECT ORIGIN:	Access, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$3,200,000.00			\$3,200,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: Various lining locations throughout MSD sewer district including various pipe sizes totaling to 18,837 linear feet.

SPECIAL PROJECT NOTES:



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
Budget Map	
	
Logan Avenue Project No. 2017256	
NOT TO SCALE	
	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

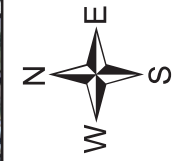
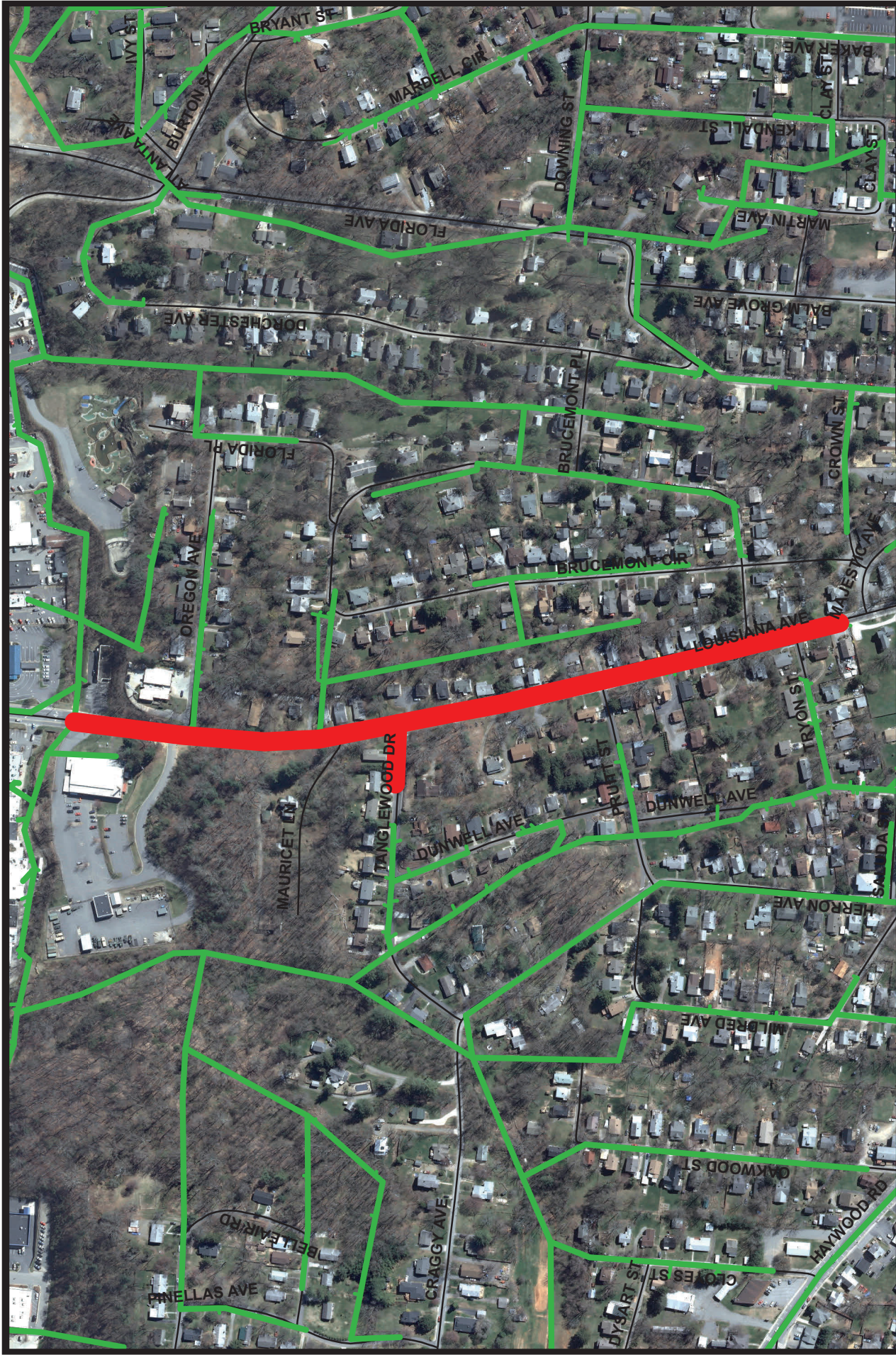
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Logan Avenue	LOCATION:	W. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	32
PROJECT NO.	2017256	TOTAL LF:	1,623
PROJECT BUDGET:	\$1,215,760.00	PROJECT ORIGIN:	Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$13,500.00	\$11,500.00	\$2,000.00	
55330 - DESIGN				
55340 - PERMITS	\$1,000.00		\$1,000.00	
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$12,800.00	\$11,200.00	\$1,600.00	
55370 - LEGAL FEES	\$17,723.00	\$17,723.00		
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$83,337.00	\$64,152.00	\$19,185.00	
55400 - APPRAISAL	\$8,000.00		\$8,000.00	
55410 - CONDEMNATION	\$12,000.00		\$12,000.00	
55420 - CONSTRUCTION	\$1,060,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,000.00			
55450 - SURVEY - ASBUILT	\$5,400.00			
TOTAL AMOUNT	\$1,215,760.00	\$104,575.00	\$43,785.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [13]	FY 27-28	\$1,067,400.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in West Asheville near Craven St. and consists of 2,150 LF of 8-inch DIP. The existing clay pipe is undersized and has a large number of pipe defects.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



Louisiana Avenue Project No. 2015174

METROPOLITAN SEWERAGE DISTRICT
of
BUNCOME COUNTY, NORTH CAROLINA

Budget Map

NOT TO SCALE

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

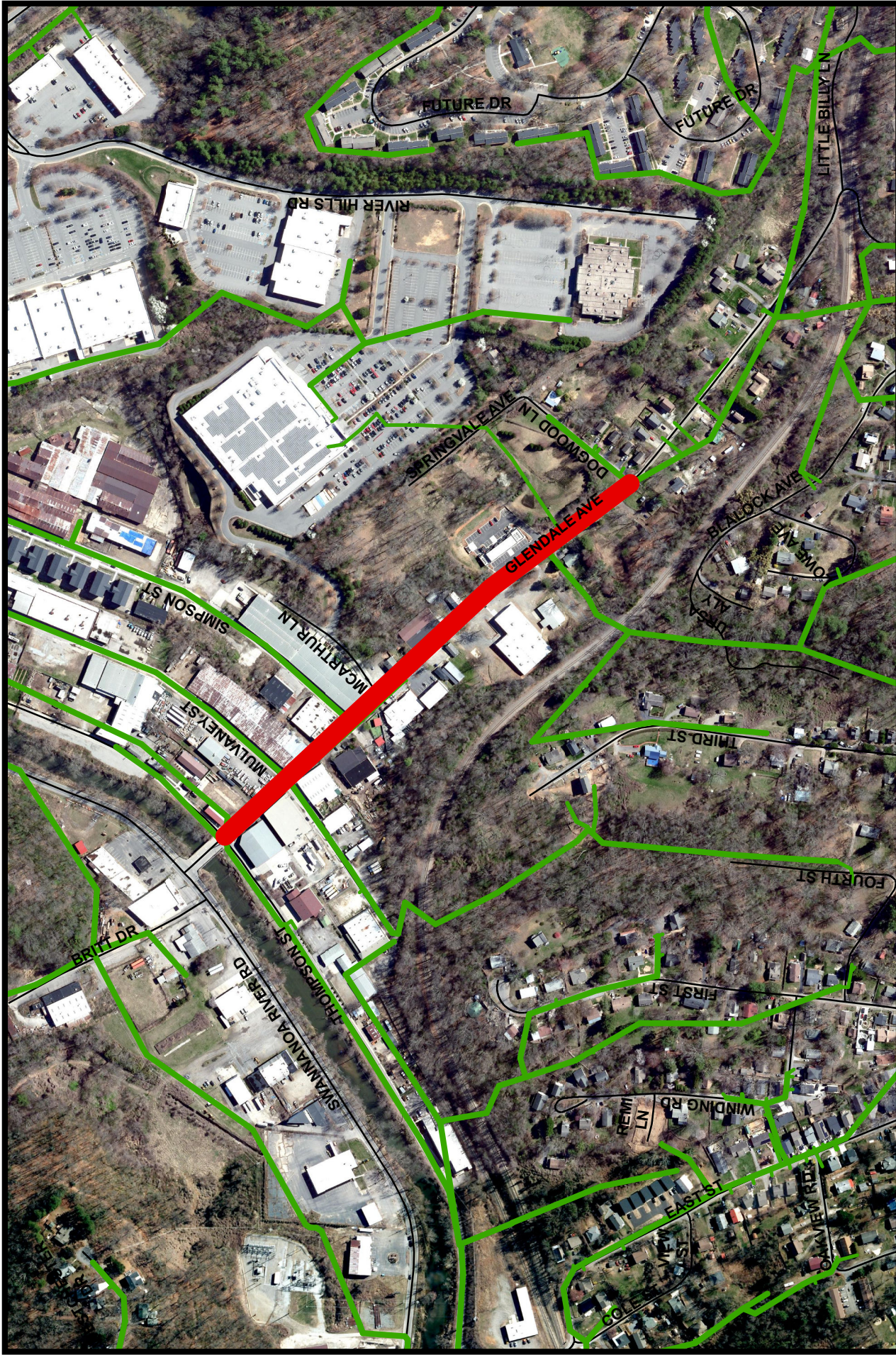
PROJECT:	Louisiana Avenue	LOCATION:	W. Asheville
TYPE:	General Sewer Rehab	PIPE RATING:	12
PROJECT NO.	2015174	TOTAL LF:	2,150
PROJECT BUDGET:	\$1,098,500.00	PROJECT ORIGIN:	Undersized, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$15,000.00			
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,075,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,500.00			
55450 - SURVEY - ASBUILT	\$6,000.00			
TOTAL AMOUNT	\$1,098,500.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:		# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$15,000.00
			FY 31-32	\$0.00
			FY 32-33	\$1,083,500.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:

PROJECT DESCRIPTION: This project is located in West Asheville along Louisiana Avenue. The project will replace 2,150 LF of 6-inch VCP. The existing lines are undersized, in bad condition, and have too many point repairs.



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
Budget Map	
	
Lower Glendale Avenue Project No. 2012083	
NOT TO SCALE	
	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

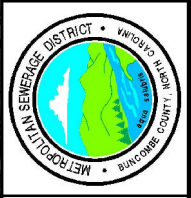
PROJECT:	Lower Glendale Ave.	LOCATION:	E. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	36
PROJECT NO.	2012083	TOTAL LF:	1,700
PROJECT BUDGET:	\$1,305,250.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$6,650.00	\$6,650.00		
55330 - DESIGN				
55340 - PERMITS	\$25,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES	\$8,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,257,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$5,000.00			
55450 - SURVEY - ASBUILT	\$3,600.00			
TOTAL AMOUNT	\$1,305,250.00	\$6,650.00	\$0.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$33,000.00
INSPECTION:	MSD		FY 30-31	\$1,265,600.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in S.E. Asheville near the Oakley neighborhood. It consists of replacing approximately 1,700 LF of existing 10-inch and 12-inch vitrified clay pipe along Glendale Ave. The existing line is subject to inflow and infiltration, is in poor condition, and undersized.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: Portions of this project overlap with the South Swannanoa Wet Weather project #4 identified in CDM's 2001 Master Plan



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA		NOT TO SCALE
Manetta Road at Johnson Drive Project No. 2014022		
Budget Map		



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

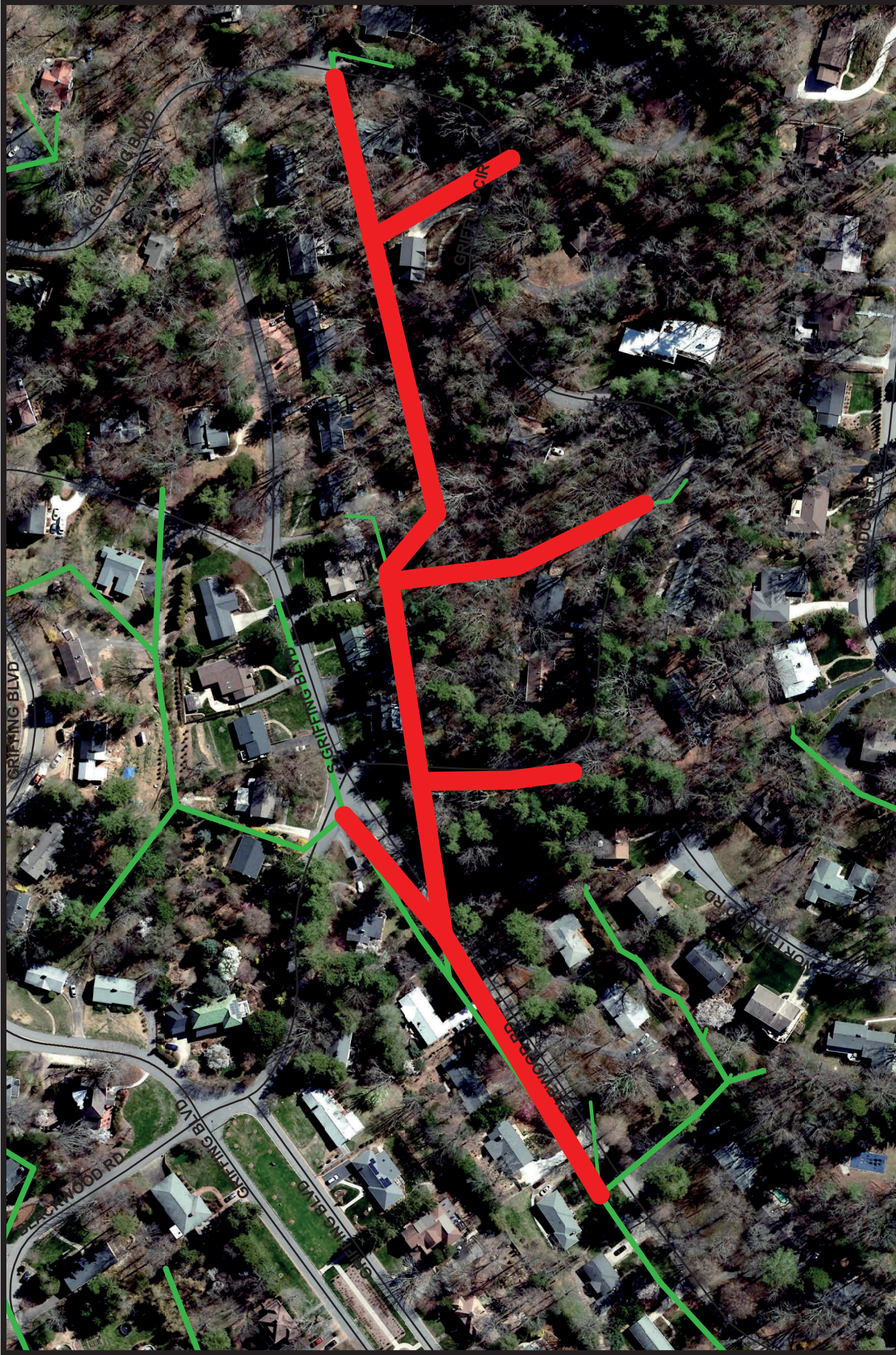
PROJECT:	Manetta Rd. @ Johnson Dr.	LOCATION:	N. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	24
PROJECT NO.	2014022	TOTAL LF:	3,343
PROJECT BUDGET:	\$2,389,787.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$50,300.00	\$35,600.00	\$14,700.00	
55330 - DESIGN				
55340 - PERMITS	\$1,000.00		\$1,000.00	
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$17,850.00		\$16,150.00	\$1,700.00
55370 - LEGAL FEES	\$15,000.00			\$15,000.00
55380 - ACQUISITION SERVICES	\$76,000.00		\$25,000.00	\$51,000.00
55390 - COMPENSATION	\$160,000.00			\$160,000.00
55400 - APPRAISAL	\$8,000.00			\$8,000.00
55410 - CONDEMNATION	\$32,000.00			\$16,000.00
55420 - CONSTRUCTION	\$2,012,137.00	\$312,137.00		
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,500.00	\$1,157.00		
55450 - SURVEY - ASBUILT	\$15,000.00			
TOTAL AMOUNT	\$2,389,787.00	\$348,894.00	\$56,850.00	\$251,700.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [10]	FY 27-28	\$1,732,343.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This General Sewer Rehabilitation project is located in North Asheville near Merrimon Ave and consists of 6500 LF of 8" DIP/HDPE. The existing clay pipe is undersized and has multiple SSO's, voids, fractures, and root intrusions. Portions of Ottari Rd were constructed in FY 22 in conjunction with a CoA paving project. The project has approximately 3343 LF remaining.

SPECIAL PROJECT NOTES: Manetta Rd. @ Maywood Rd, project #2020022 is being combined with this project



Maplewood Road at Griffing Circle
Project No. 2025000

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Maplewood Rd. @ Griffing Circle	LOCATION:	N. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	51
PROJECT NO.	2025000	TOTAL LF:	1,850
PROJECT BUDGET:	\$1,623,900.00	PROJECT ORIGIN:	Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$15,000.00		\$15,000.00	
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			\$1,000.00
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$15,000.00			\$13,600.00
55370 - LEGAL FEES	\$22,000.00			\$20,000.00
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$200,000.00			\$50,000.00
55400 - APPRAISAL	\$9,000.00			
55410 - CONDEMNATION	\$36,500.00			
55420 - CONSTRUCTION	\$1,318,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,000.00			
55450 - SURVEY - ASBUILT	\$5,400.00			
TOTAL AMOUNT	\$1,623,900.00	\$0.00	\$15,000.00	\$84,600.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [16]	FY 27-28	\$198,900.00
CONTRACTOR:			FY 28-29	\$1,325,400.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in North Asheville, along Maplewood Rd and Griffing Cir. The existing line is 6" and 8" vitrified clay pipe, with many structural defects, requiring extensive maintenance. This line will be replaced with approximately 1,850 LF of 8" DIP.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



	
McDowell Street at Lily Carmichael Drive Project No. 2021011	
NOT TO SCALE	
METROPOLITAN SEWERAGE DISTRICT of BUNCOME COUNTY, NORTH CAROLINA	
Budget Map	



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

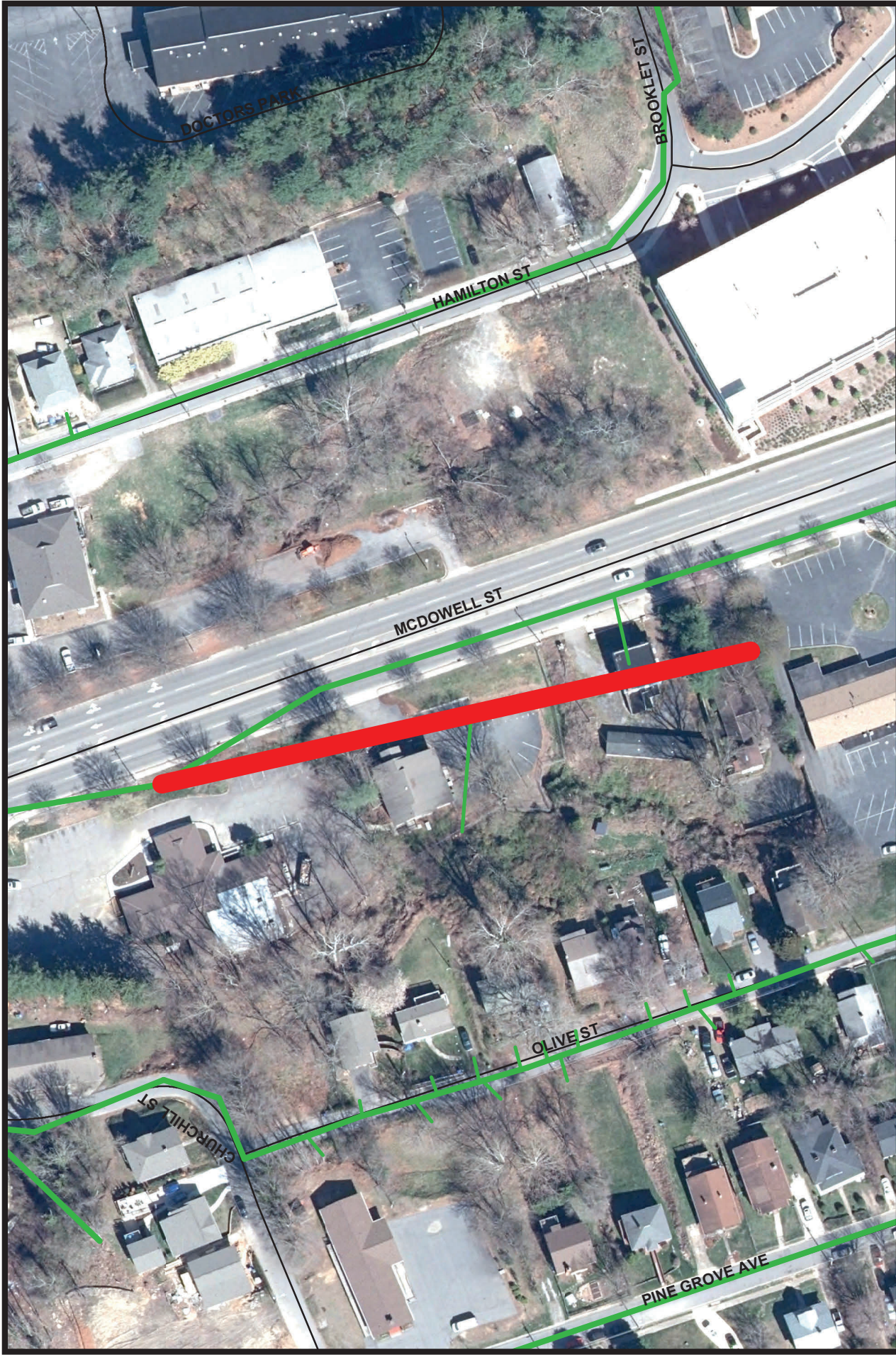
PROJECT:	McDowell St. @ Lily Carmichael Dr.	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	21
PROJECT NO.	2021011	TOTAL LF:	1,660
PROJECT BUDGET:	\$847,000.00	PROJECT ORIGIN:	Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$12,000.00			
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$830,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$3,000.00			
TOTAL AMOUNT	\$847,000.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36
R.O.W. ACQUISITION:		# PLATS: [0]	FY 27-28 \$12,000.00
CONTRACTOR:			FY 28-29 \$0.00
CONSTRUCTION ADM:	MSD		FY 29-30 \$1,000.00
INSPECTION:	MSD		FY 30-31 \$834,000.00
			FY 31-32 \$0.00
			FY 32-33 \$0.00
			FY 33-34 \$0.00
			FY 34-35 \$0.00
			FY 35-36 \$0.00

PROJECT DESCRIPTION: This project is located in downtown Asheville, along McDowell St near Mission Hospital's main campus. The existing line is 6 and 8-inch vitrified clay pipe, with many structural defects, requiring extensive maintenance. This line will be replaced with approximately 1,660 LF of 8-inch DIP.

SPECIAL PROJECT NOTES:



MCDOWELL STREET AT MYRTLE STREET Project No. 2019257	
	
Budget Map	
METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
NOT TO SCALE	
	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	McDowell St. @ Myrtle St.	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	19
PROJECT NO.	2019257	TOTAL LF:	465
PROJECT BUDGET:	\$356,350.00	PROJECT ORIGIN:	Access, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$3,500.00			\$3,500.00
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$4,850.00			
55370 - LEGAL FEES	\$5,500.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$105,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$235,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT	\$2,500.00			
TOTAL AMOUNT	\$356,350.00	\$0.00	\$0.00	\$3,500.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [4]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$4,000.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$111,350.00
INSPECTION:	MSD		FY 30-31	\$237,500.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project consists of a spur line that runs through properties along McDowell St between Choctaw St and Myrtle St. The existing clay line runs under a building, is full of roots, and has structurally unsound manholes. The poor condition of this system is creating I&I issues.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:





Meadow Road at Train Yard
Project No. 2015207



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

NOT TO SCALE

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

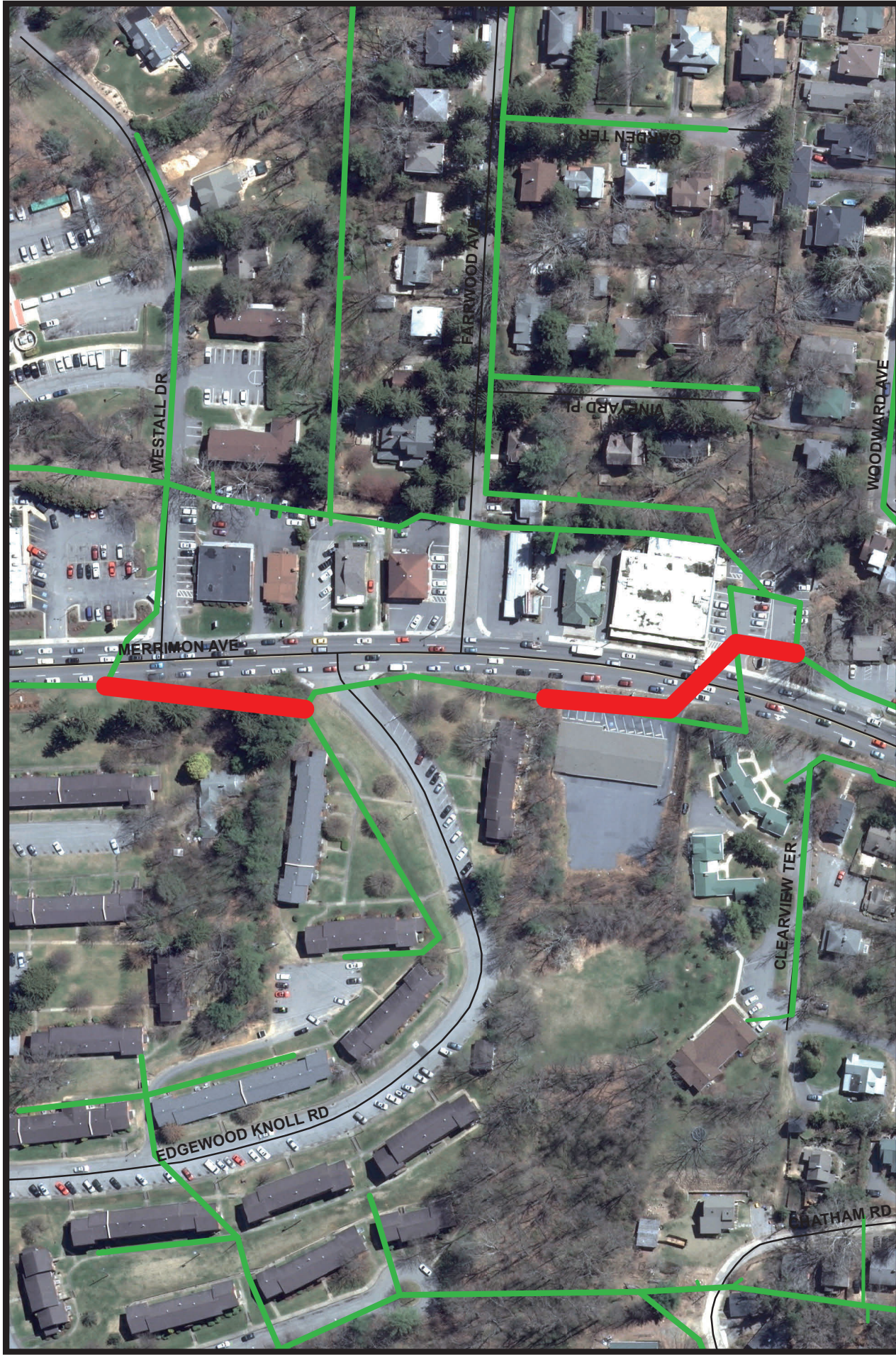
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Meadow Road @ Train Yard	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	6
PROJECT NO.	2015207	TOTAL LF:	2,001
PROJECT BUDGET:	\$2,093,350.00	PROJECT ORIGIN:	Line Condition, Undersized

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$7,000.00	\$7,000.00		
55330 - DESIGN				
55340 - PERMITS	\$22,500.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$3,850.00			
55370 - LEGAL FEES	\$35,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$56,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,960,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$3,000.00			
55450 - SURVEY - ASBUILT	\$6,000.00			
TOTAL AMOUNT	\$2,093,350.00	\$7,000.00	\$0.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [3]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$3,000.00
PROJECT DESCRIPTION: This project is located in Asheville on Meadow Rd. between the Biltmore Estate and AB Tech College. It consists of replacing 2,001 LF of existing 6-inch VCP with new 8-inch DIP. The existing line is in poor condition, is undersized, and runs underneath various structures.			FY 33-34	\$114,350.00
			FY 34-35	\$1,969,000.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:





METROPOLITAN SEWERAGE DISTRICT
of
BUNCOME COUNTY, NORTH CAROLINA

Budget Map

Merrimon Avenue at Clearview Terrace
Project No. 2007012

NOT TO SCALE



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

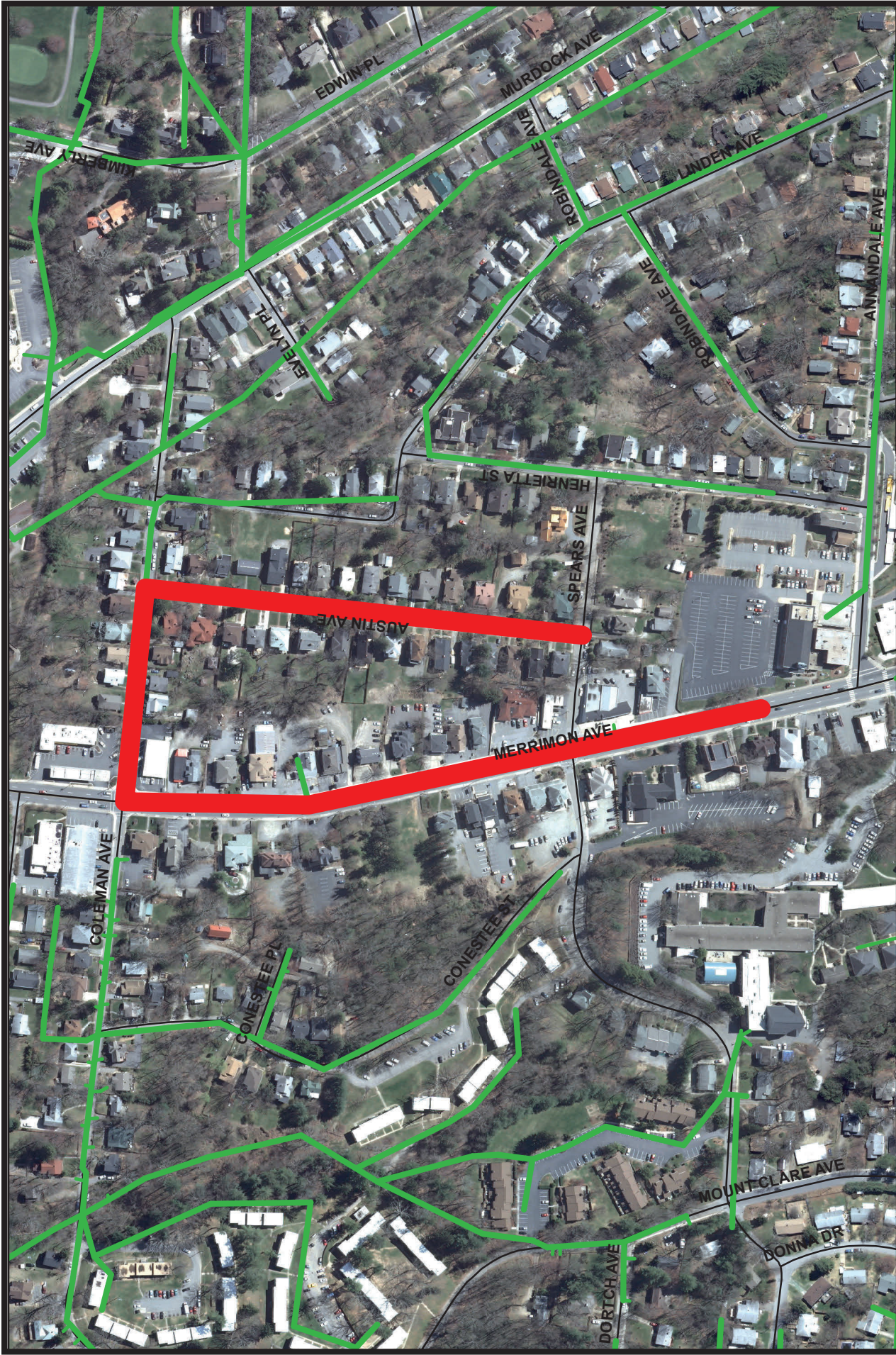
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Merrimon Ave. @ Clearview Terrace	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	6
PROJECT NO.	2007012	TOTAL LF:	500
PROJECT BUDGET:	\$359,950.00	PROJECT ORIGIN:	SSO's, Access, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$7,700.00	\$3,200.00		
55330 - DESIGN				
55340 - PERMITS	\$750.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$4,500.00	\$1,390.00		
55370 - LEGAL FEES	\$11,000.00	\$1,454.00		
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$80,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$250,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$5,000.00			
55450 - SURVEY - ASBUILT	\$1,000.00			
TOTAL AMOUNT	\$359,950.00	\$6,044.00	\$0.00	\$0.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [4]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$8,360.00
			FY 32-33	\$89,546.00
PROJECT DESCRIPTION: This project is located along Merrimon Avenue, in the area of Clearview Terrace and Farrwood Avenue. The existing line is an old 4-inch main that is in very poor condition and will be replaced with approximately 500LF of 8-inch DIP.			FY 33-34	\$0.00
			FY 34-35	\$256,000.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: Design in finished but ROW is incomplete. Design is based off old survey so new survey may be required for accuracy.



Merrimon Avenue at Coleman Avenue
Project No. 2014009

NOT TO SCALE

METROPOLITAN SEWERAGE DISTRICT
of
BUNCOME COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

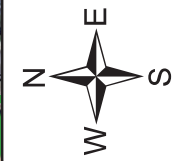
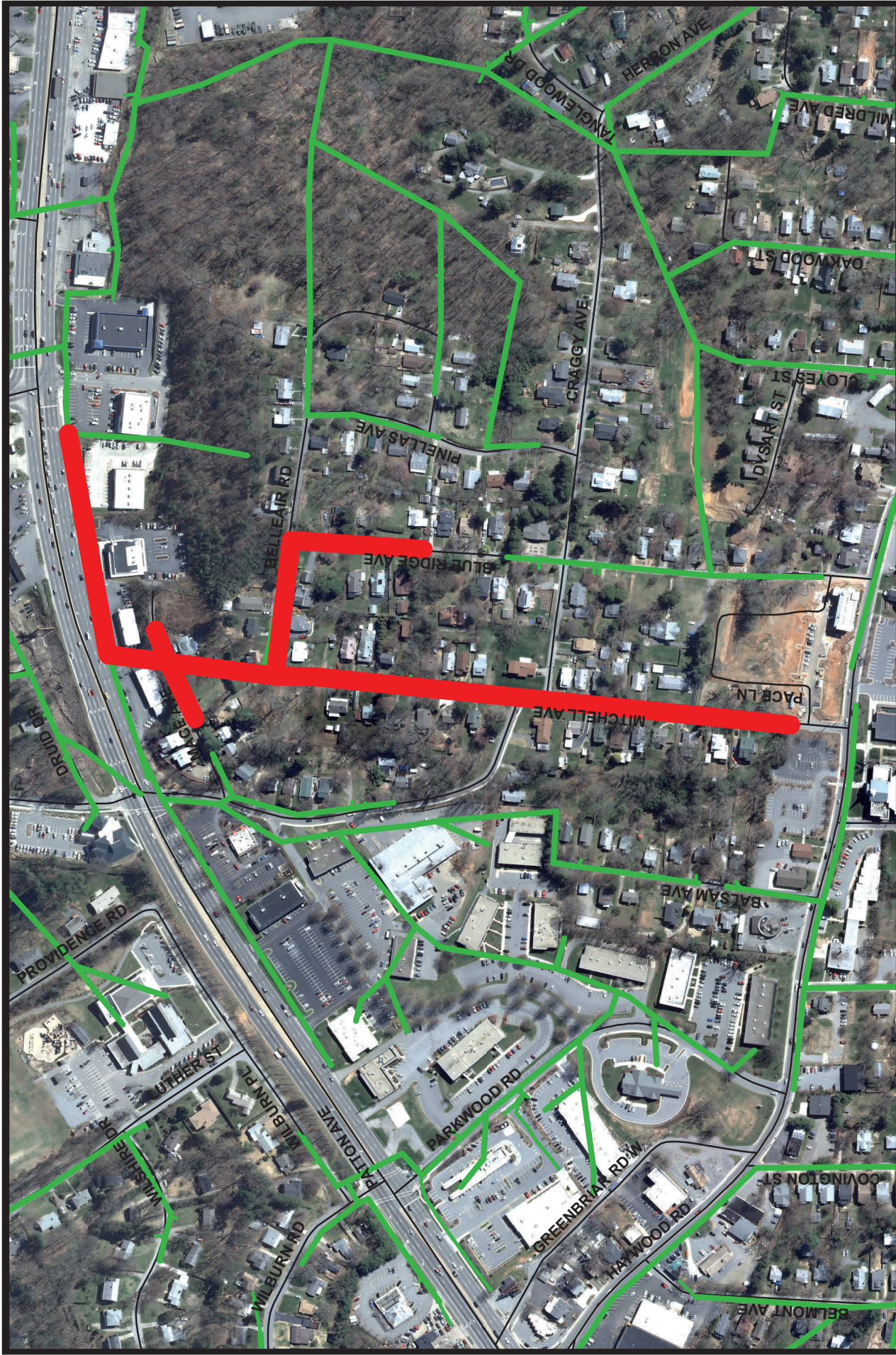
PROJECT:	Merrimon Ave. @ Coleman Ave.	LOCATION:	N. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	6
PROJECT NO.	2014009	TOTAL LF:	2,800
PROJECT BUDGET:	\$1,431,000.00	PROJECT ORIGIN:	Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$20,000.00			
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,400,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$3,000.00			
55450 - SURVEY - ASBUILT	\$8,000.00			
TOTAL AMOUNT	\$1,431,000.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	N/A	# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$20,000.00
			FY 33-34	\$0.00
			FY 34-35	\$1,411,000.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:

PROJECT DESCRIPTION: This project is on Merrimon Ave., Coleman Ave., and Austin Ave. Existing clay pipe is old and has numerous defects. The 6-inch clay pipe on Coleman and Austin, and the 8-inch clay pipe on Merrimon will all be replaced with 8-inch ductile iron pipe.



Mitchell Avenue Project No. 2014185



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

NOT TO SCALE

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

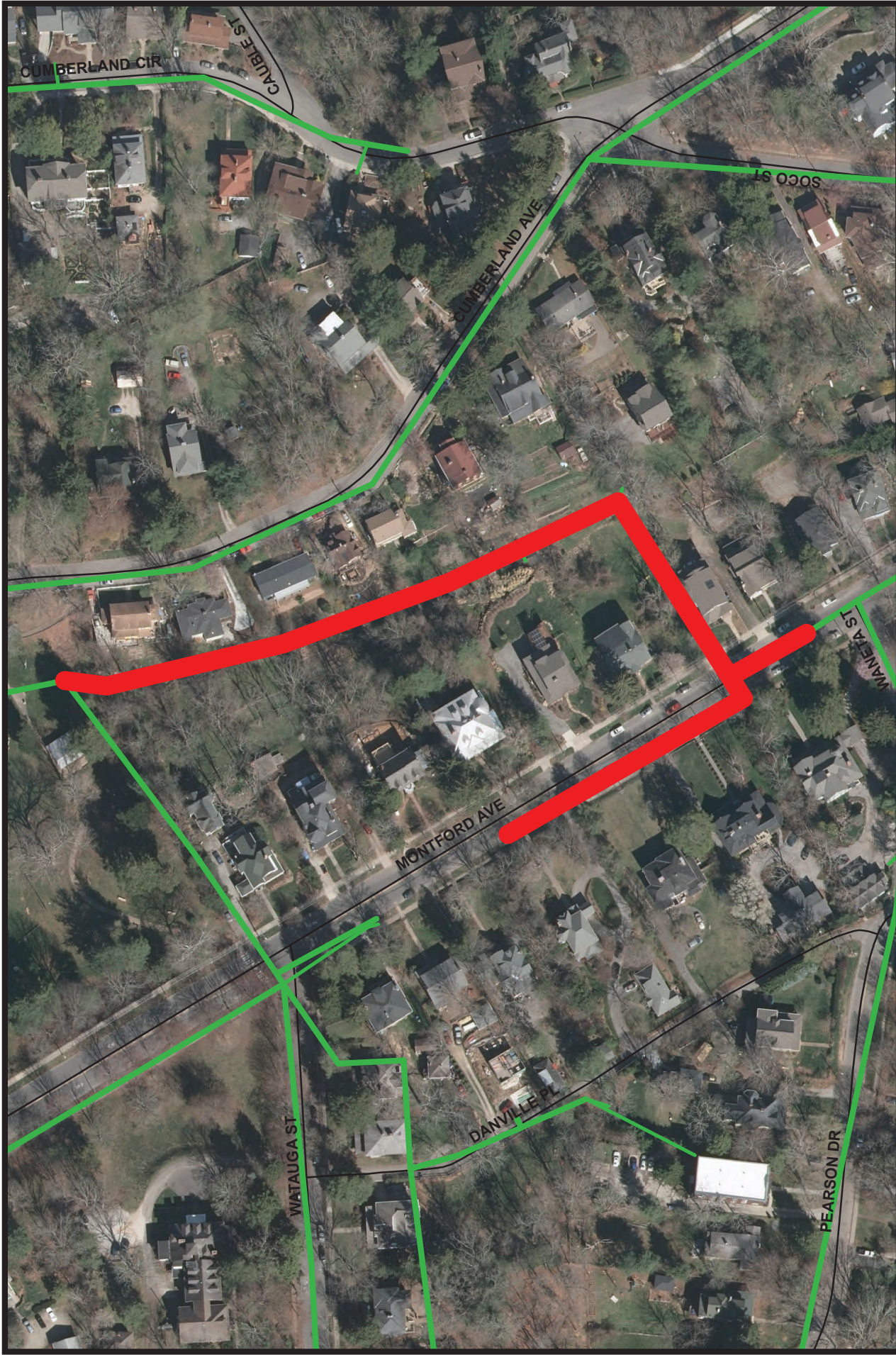
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Mitchell Avenue	LOCATION:	W. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	8
PROJECT NO.	2014185	TOTAL LF:	3,360
PROJECT BUDGET:	\$1,809,750.00	PROJECT ORIGIN:	Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$24,000.00			
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$9,000.00			
55370 - LEGAL FEES	\$10,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$80,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,680,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,000.00			
55450 - SURVEY - ASBUILT	\$3,750.00			
TOTAL AMOUNT	\$1,809,750.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [8]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$24,000.00
			FY 31-32	\$9,500.00
			FY 32-33	\$90,500.00
PROJECT DESCRIPTION: This project is located in West Asheville between Patton Ave. and Haywood Rd. and is comprised of 3,360 LF of 8-inch ductile iron pipe. The existing line is 6-inch vitrified clay pipe in poor condition, with multiple pipe defects that cannot be adequately repaired by point repairs.			FY 33-34	\$1,685,750.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
NOT TO SCALE	
Montford Avenue at Montford Park Project No. 2017144	
Budget Map	



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Montford Ave. @ Montford Park	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	59
PROJECT NO.	2017144	TOTAL LF:	1,129
PROJECT BUDGET:	\$953,692.00	PROJECT ORIGIN:	Sags, Structural Defects, Soil Pipe

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$7,325.00	\$7,325.00		
55330 - DESIGN				
55340 - PERMITS	\$1,000.00	\$52.00	\$948.00	
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$9,400.00	\$9,200.00	\$200.00	
55370 - LEGAL FEES	\$14,000.00	\$12,358.00	\$1,642.00	
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$210,389.00	\$110,389.00		\$100,000.00
55400 - APPRAISAL	\$11,000.00	\$3,500.00	\$3,500.00	\$4,000.00
55410 - CONDEMNATION	\$50,250.00	\$2,238.00	\$29,762.00	\$18,250.00
55420 - CONSTRUCTION	\$645,628.00	\$198.00		\$645,430.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,000.00			\$2,000.00
55450 - SURVEY - ASBUILT	\$2,700.00			\$2,700.00
TOTAL AMOUNT	\$953,692.00	\$145,260.00	\$36,052.00	\$772,380.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [11]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located just south of Montford Park and includes the replacement of approximately 1,129 LF of existing 8-inch VCP with new 8-inch DIP. The existing pipe has sags, multiple structural defects, and areas where the pipe is almost non-existent.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00
SPECIAL PROJECT NOTES:				



New Haw Creek Road at Cisco Road Project No. 2025002

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

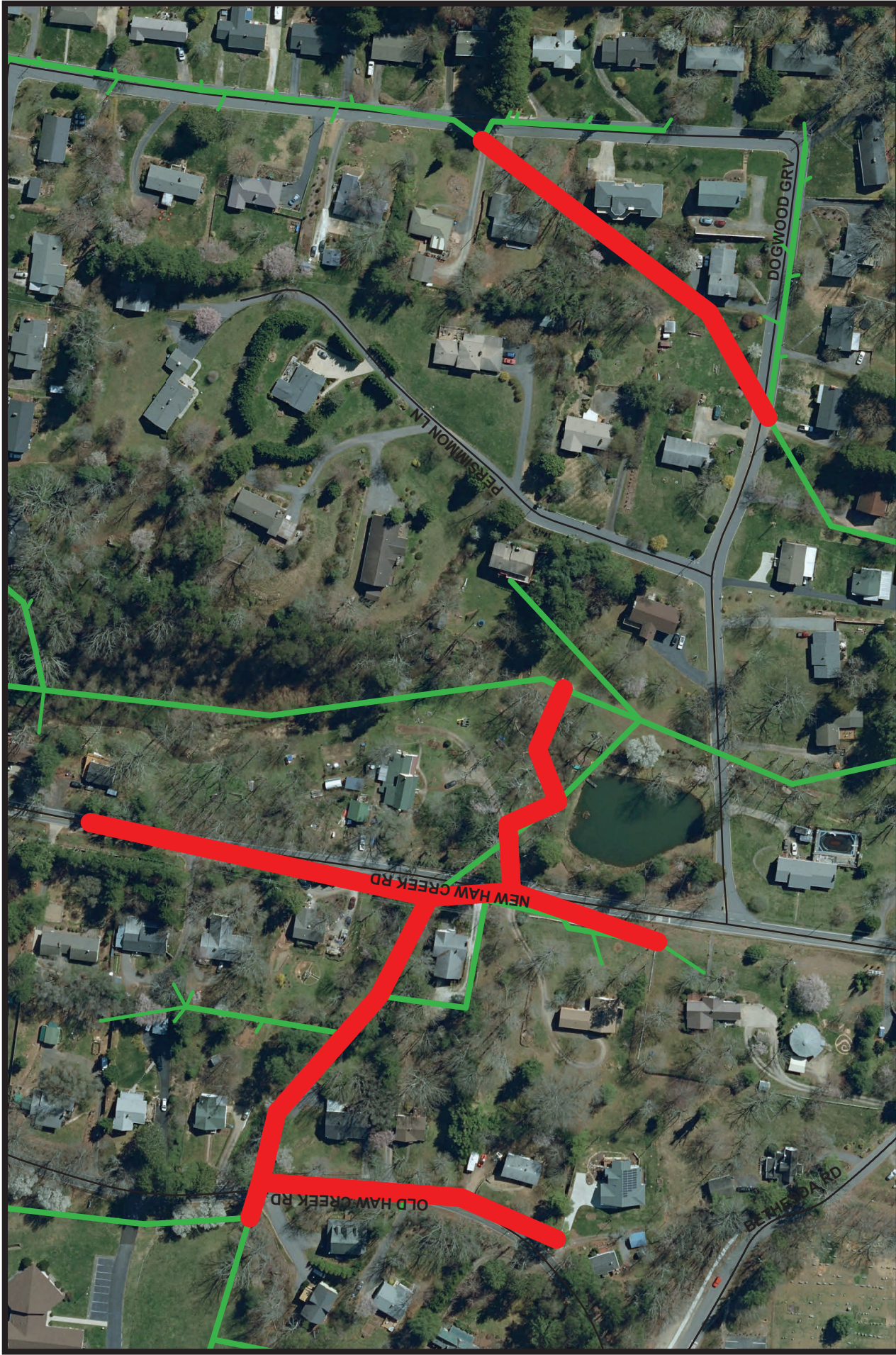
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	New Haw Creek @ Cisco Rd.	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	54
PROJECT NO.	2025002	TOTAL LF:	790
PROJECT BUDGET:	\$649,250.00	PROJECT ORIGIN:	SSO's, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$4,400.00	\$4,400.00		
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$6,800.00		\$5,800.00	\$1,000.00
55370 - LEGAL FEES	\$9,500.00			\$9,500.00
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$50,000.00			\$50,000.00
55400 - APPRAISAL	\$4,500.00			\$4,500.00
55410 - CONDEMNATION	\$18,250.00			\$18,250.00
55420 - CONSTRUCTION	\$550,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,500.00			
55450 - SURVEY - ASBUILT	\$3,300.00			
TOTAL AMOUNT	\$649,250.00	\$4,400.00	\$5,800.00	\$83,250.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [7]	FY 27-28	\$555,800.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in the Haw Creek Area. The project consists of replacing approx. 790 LF of existing 6-inch vitrified clay pipe with 8-inch ductile iron pipe. The existing line is in poor condition and has experienced overflows. One line runs under a house.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



	METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA
	Budget Map

NOT TO SCALE

**New Haw Creek Road at Dogwood Grove
Project No. 2014021**



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

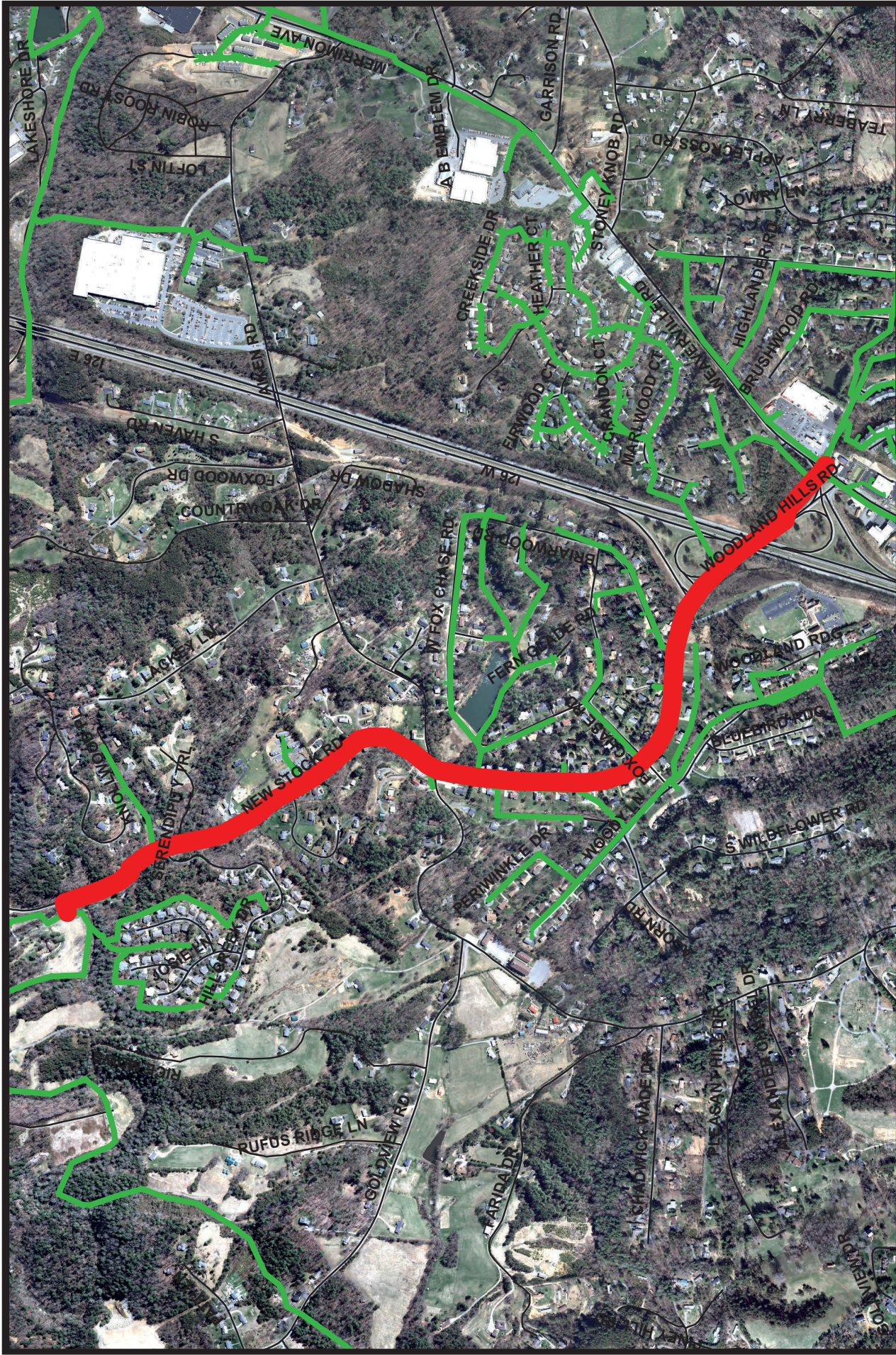
PROJECT:	New Haw Creek Rd. @ Dogwood Grove	LOCATION:	E. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	8
PROJECT NO.	2014021	TOTAL LF:	3,000
PROJECT BUDGET:	\$1,158,775.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$8,525.00	\$4,925.00	\$3,600.00	
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$14,750.00			
55370 - LEGAL FEES	\$20,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$60,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,050,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$3,500.00			
TOTAL AMOUNT	\$1,158,775.00	\$4,925.00	\$3,600.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [15]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$47,000.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$45,750.00
INSPECTION:	MSD		FY 30-31	\$3,000.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$1,054,500.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This project is in East Asheville near Haw Creek Rd., and consists of 3,000 LF of 8-inch ductile iron pipe. Existing 4-inch and 6-inch clay pipe is undersized, with fractures, root intrusion, and misaligned joints. Existing 8-inch ductile iron pipe has corrosion issues. Existing manholes are in poor condition.

SPECIAL PROJECT NOTES:





New Stock Road
Project No. 2015011



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

NOT TO SCALE

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

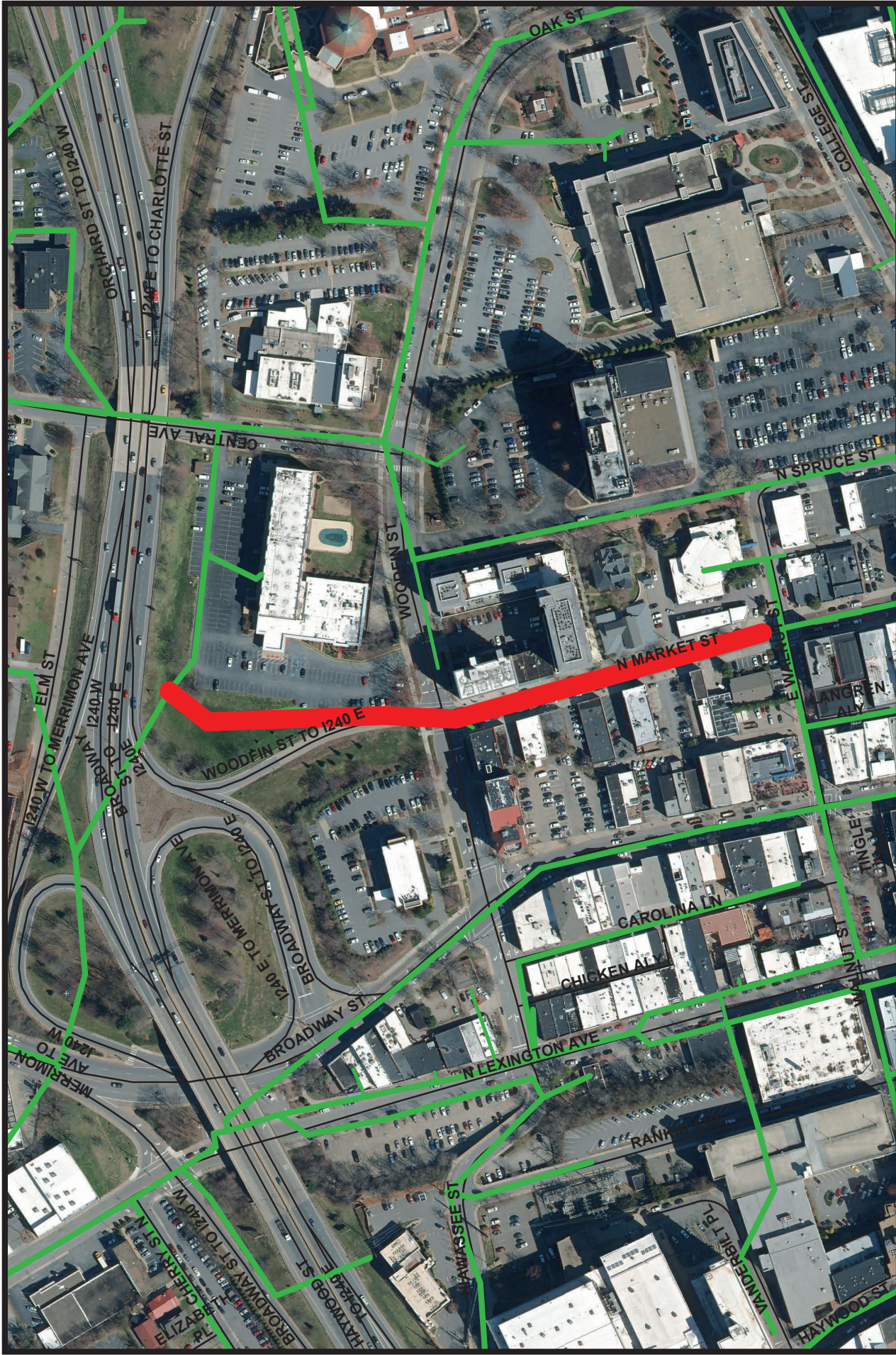
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	New Stock Road	LOCATION:	Weaverville
TYPE:	General Sewer Rehab.	PIPE RATING:	23
PROJECT NO.	2015011	TOTAL LF:	9,020
PROJECT BUDGET:	\$6,400,650.00	PROJECT ORIGIN:	SSO's, Undersized Pipe

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$36,000.00	\$17,750.00	\$18,250.00	
55330 - DESIGN				
55340 - PERMITS	\$2,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$40,400.00			\$38,000.00
55370 - LEGAL FEES	\$60,000.00			\$55,000.00
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$121,000.00			\$15,000.00
55400 - APPRAISAL	\$20,000.00			
55410 - CONDEMNATION	\$91,250.00			
55420 - CONSTRUCTION	\$6,000,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$10,000.00			
55450 - SURVEY - ASBUILT	\$20,000.00			
TOTAL AMOUNT	\$6,400,650.00	\$17,750.00	\$18,250.00	\$108,000.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	TBD	# PLATS: [44]	FY 27-28	\$115,400.00
CONTRACTOR:			FY 28-29	\$6,042,000.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$99,250.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project runs along New Stock Rd. The project begins at Nichols Hill Dr. & New Stock Rd., runs under I-26, and ends at Weaverville Rd. The existing 8-inch lines have structural issues which have led to root intrusion and multiple SSOs.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA		North Market Street Project No. 2014019
Budget Map		NOT TO SCALE

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	North Market Street	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	6
PROJECT NO.	2014019	TOTAL LF:	1,064
PROJECT BUDGET:	\$540,300.00	PROJECT ORIGIN:	Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$5,300.00	\$3,875.00		
55330 - DESIGN				
55340 - PERMITS	\$500.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$532,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$1,500.00			
TOTAL AMOUNT	\$540,300.00	\$3,875.00	\$0.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:		# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$1,425.00
			FY 32-33	\$500.00
			FY 33-34	\$0.00
			FY 34-35	\$534,500.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This project is located in downtown Asheville and consists of 1,064 LF of 8-inch ductile iron pipe. The existing 6-inch clay line is undersized, has multiple structural issues, and has caused flooded structures.

SPECIAL PROJECT NOTES:



	
METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
Budget Map	
North Street at Broadway Street Project No. 2018030	
NOT TO SCALE	
	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	North Street @ Broadway Street	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	12
PROJECT NO.	2018030	TOTAL LF:	1,067
PROJECT BUDGET:	\$676,000.00	PROJECT ORIGIN:	Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$12,500.00			
55330 - DESIGN				
55340 - PERMITS	\$500.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$10,000.00			
55370 - LEGAL FEES	\$11,500.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$100,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$533,500.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$5,000.00			
55450 - SURVEY - ASBUILT	\$3,000.00			
TOTAL AMOUNT	\$676,000.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [8]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$13,000.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$121,500.00
			FY 31-32	\$0.00
			FY 32-33	\$541,500.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This General Sewer Rehabilitation project in North Asheville runs along North St. beginning at the intersection of Broadway St. Currently this public system planned for rehabilitation consists of approximately 1,067 LF of existing 6-inch VCP to be replaced with 8-inch DIP. This 6-inch VCP system is full of structural defects, has heavy root intrusion, and many point repairs.

SPECIAL PROJECT NOTES:

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Oakland Drive @ Church Street	LOCATION:	Black Mountain
TYPE:	General Sewer Rehab	PIPE RATING:	9
PROJECT NO.	2015177	TOTAL LF:	575
PROJECT BUDGET:	\$298,000.00	PROJECT ORIGIN:	Access, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$3,500.00			
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$4,500.00			
55370 - LEGAL FEES	\$5,500.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$32,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$250,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$1,500.00			
TOTAL AMOUNT	\$298,000.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [4]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$3,500.00
			FY 31-32	\$3,650.00
			FY 32-33	\$38,350.00
			FY 33-34	\$252,500.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:

PROJECT DESCRIPTION: This project is located in Black Mountain running through properties from Pine St to Oakland Dr. The project will replace 575 LF of 4-inch Orangeburg and 6-inch VCP. The existing lines are in poor condition and have too many point repairs.





METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Oakley Road at School Road
Project No. 2018031

NOT TO SCALE



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Oakley Road @ School Road	LOCATION:	Asheville
TYPE:	General Sewer Rehab	PIPE RATING:	2
PROJECT NO.	2018031	TOTAL LF:	600
PROJECT BUDGET:	\$238,000.00	PROJECT ORIGIN:	CSR's, Work Orders

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$7,500.00			
55330 - DESIGN				
55340 - PERMITS	\$500.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$2,500.00			
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$225,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$1,500.00			
TOTAL AMOUNT	\$238,000.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:		# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This General Sewer Rehabilitation project is located along School Rd. and Oakley Rd near the intersection of I-240 and Fairview Rd. Currently this public system planned for rehabilitation consists of approximately 600 LF of existing 6-inch VCP to be replaced with 8-inch DIP. The 6-inch VCP system has many structural defects, access issues, and is undersized.			FY 33-34	\$10,500.00
			FY 34-35	\$0.00
			FY 35-36	\$227,500.00

SPECIAL PROJECT NOTES:



Oakwood Street
Project No. 2014155

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

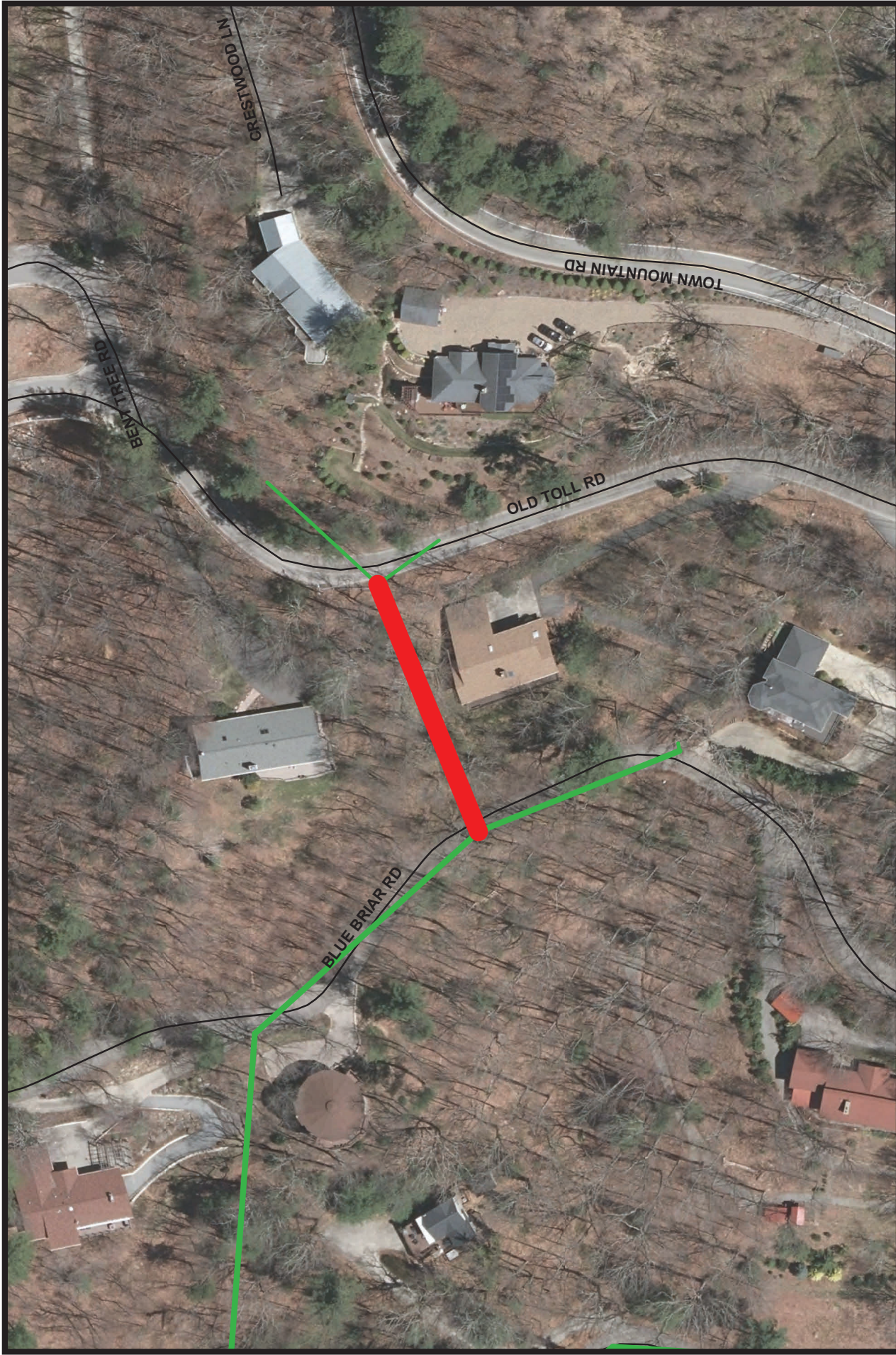
PROJECT:	Oakwood Street	LOCATION:	W. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	9
PROJECT NO.	2014155	TOTAL LF:	976
PROJECT BUDGET:	\$527,450.00	PROJECT ORIGIN:	Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$7,000.00			
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$3,450.00			
55370 - LEGAL FEES	\$4,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$50,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$459,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,500.00			
55450 - SURVEY - ASBUILT	\$1,500.00			
TOTAL AMOUNT	\$527,450.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [3]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$7,000.00
INSPECTION:	MSD		FY 30-31	\$2,600.00
			FY 31-32	\$0.00
			FY 32-33	\$54,850.00
			FY 33-34	\$463,000.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:

PROJECT DESCRIPTION: This project is located in West Asheville on Oakwood St., approximately 0.6 mile east of the the Patton Ave./Haywood Rd. intersection. Approximately 976 LF of existing 6-inch VCP and Orangeburg pipe will be replaced with 8-inch DIP. The existing line has structural problems and is undersized for the neighborhood it serves.





Old Toll Road at Blue Briar Road
Project No. 2018032

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Old Toll Rd. @ Blue Briar Rd.	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	3
PROJECT NO.	2018032	TOTAL LF:	185
PROJECT BUDGET:	\$95,000.00	PROJECT ORIGIN:	CSR's, Work Orders

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$3,000.00			
55330 - DESIGN				
55340 - PERMITS	\$500.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$1,500.00			
55370 - LEGAL FEES	\$1,500.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$21,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$65,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$1,500.00			
TOTAL AMOUNT	\$95,000.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [1]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This General Sewer Rehabilitation project is located in North Asheville stretching between Blue Briar Rd. and Old Toll Rd. Currently this public system planned for rehabilitation consists of approximately 185 LF of existing 6-inch VCP to be replaced with 8-inch DIP. This 6-inch VCP system is full of structural defects and bends that prevent proper maintenance.			FY 33-34	\$3,500.00
			FY 34-35	\$24,000.00
			FY 35-36	\$67,500.00

SPECIAL PROJECT NOTES:



**Old Turnpike Road at Azalea Road
Project No. 2023255**

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

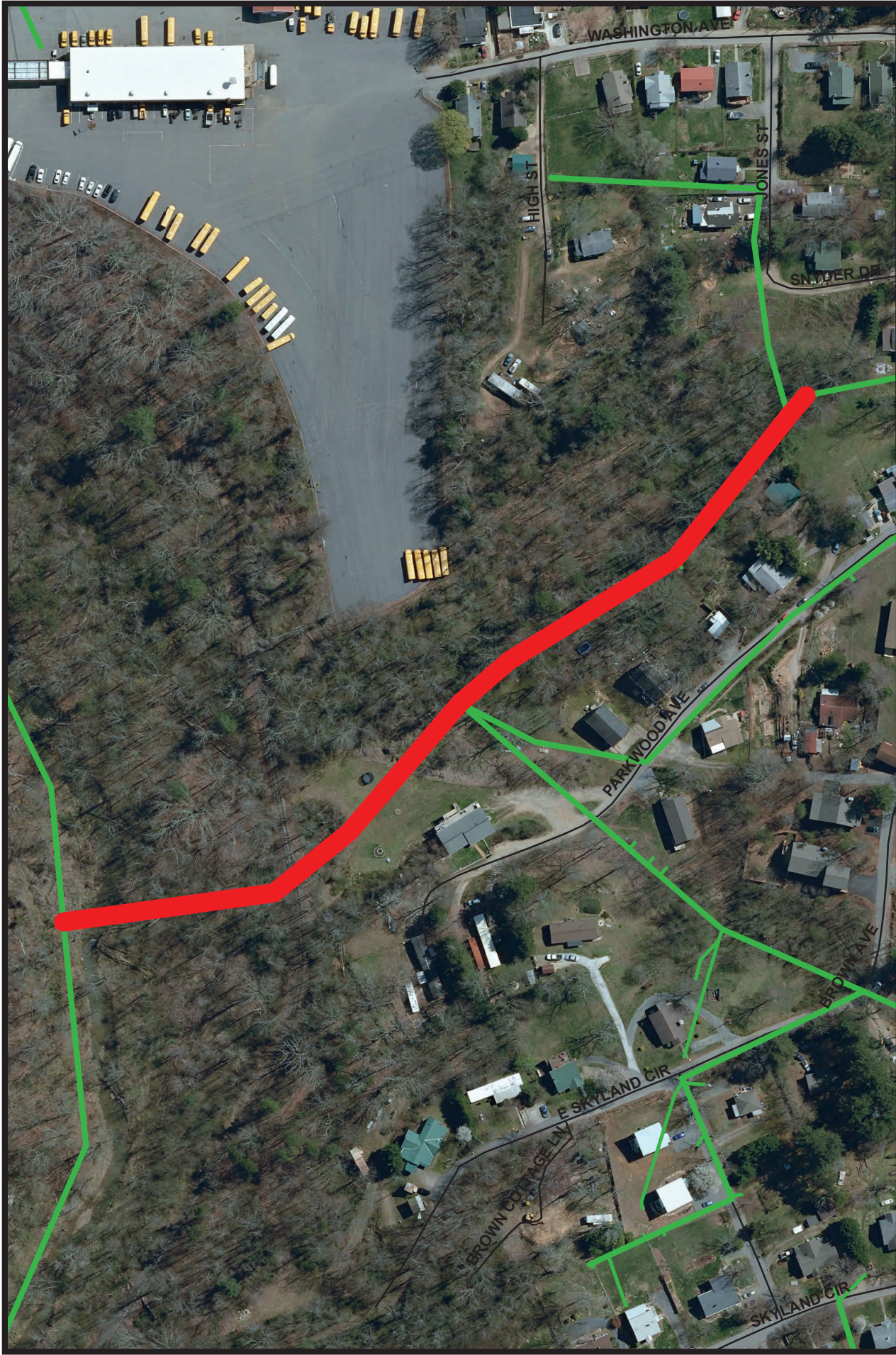
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Old Turnpike Rd. @ Azalea	LOCATION:	Arden
TYPE:	Pipe Rated Projects	PIPE RATING:	35
PROJECT NO.	2023255	TOTAL LF:	1,168
PROJECT BUDGET:	\$600,400.00	PROJECT ORIGIN:	Pipe Rating Program

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$10,000.00	\$7,500.00	\$2,500.00	
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			\$1,000.00
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$11,900.00		\$11,050.00	\$850.00
55370 - LEGAL FEES	\$19,000.00		\$15,000.00	\$4,000.00
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$95,000.00		\$40,000.00	\$55,000.00
55400 - APPRAISAL	\$8,000.00			\$8,000.00
55410 - CONDEMNATION	\$36,500.00			\$18,250.00
55420 - CONSTRUCTION	\$415,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$3,000.00			
TOTAL AMOUNT	\$600,400.00	\$7,500.00	\$68,550.00	\$87,100.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [13]	FY 27-28	\$437,250.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in Arden off of Sweten Creek Rd and consists of replacing 6" VCP with 8" PVC and relocating the line a minimum of 10' from top of stream bank. Existing 6" VCP is a known source of heavy I/I, and crosses the creek multiple times with potential of SSO.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA		Parkwood Avenue Project No. 2021286
Budget Map		NOT TO SCALE
		

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Parkwood Avenue	LOCATION:	Woodfin
TYPE:	General Sewer Rehab.	PIPE RATING:	14
PROJECT NO.	2021286	TOTAL LF:	1,165
PROJECT BUDGET:	\$535,685.00	PROJECT ORIGIN:	Work Orders, Excessive Infiltration

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$10,485.00			\$10,485.00
55330 - DESIGN				
55340 - PERMITS	\$5,000.00			\$5,000.00
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$10,200.00			
55370 - LEGAL FEES	\$15,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$82,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$408,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,000.00			
55450 - SURVEY - ASBUILT	\$3,000.00			
TOTAL AMOUNT	\$535,685.00	\$0.00	\$0.00	\$15,485.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [1 1]	FY 27-28	\$106,350.00
CONTRACTOR:			FY 28-29	\$850.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$413,000.00
INSPECTION:	MSD		FY 30-31	\$0.00
PROJECT DESCRIPTION: This project is located in Woodfin. The existing line is approximately 1,165 LF of 6" VCP with known SSO's and I/I due to structural defects.			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: Possible RR Encroachment



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	Budget Map
	
NOT TO SCALE	
Riverside Drive at Silverline Project No. 2012007	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Riverside Dr. @ Silverline Plastic	LOCATION:	Woodfin
TYPE:	General Sewer Rehab.	PIPE RATING:	4
PROJECT NO.	2012007	TOTAL LF:	400
PROJECT BUDGET:	\$208,670.00	PROJECT ORIGIN:	Problematic Four Inch Sewer Main

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$1,920.00	\$1,920.00		
55330 - DESIGN				
55340 - PERMITS	\$5,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$200,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$750.00			
TOTAL AMOUNT	\$208,670.00	\$1,920.00	\$0.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	N/A	# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$5,000.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in Woodfin and is comprised of 400 LF of 8-inch ductile iron pipe. The existing line is 4-inch, 6-inch, and 8-inch vitrified clay pipe, runs under a building, and is in poor condition.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$201,750.00

SPECIAL PROJECT NOTES:



Riverside Drive at Woodfin Avenue
Project No. 2019005

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Riverside Dr. @ Woodfin Ave.	LOCATION:	Woodfin
TYPE:	General Sewer Rehab.	PIPE RATING:	17
PROJECT NO.	2019005	TOTAL LF:	684
PROJECT BUDGET:	\$645,000.00	PROJECT ORIGIN:	Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$6,000.00			
55330 - DESIGN				
55340 - PERMITS	\$5,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$2,000.00			
55370 - LEGAL FEES	\$3,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$25,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$600,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$3,000.00			
TOTAL AMOUNT	\$645,000.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [2]	FY 27-28	\$18,500.00
CONTRACTOR:			FY 28-29	\$22,500.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$604,000.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in Woodfin and is comprised of 684 LF of 8" DIP. Existing line is 6" VCP is in poor structural condition with cracks and misaligned joints, giving a high potential overflows.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



**Riverview Drive
Project No. 2013104**

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Riverview Drive	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	54
PROJECT NO.	2013104	TOTAL LF:	2,507
PROJECT BUDGET:	\$1,951,480.00	PROJECT ORIGIN:	SSO's, Access, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$17,380.00	\$17,380.00		
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,925,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$4,000.00			
55450 - SURVEY - ASBUILT	\$5,100.00			
TOTAL AMOUNT	\$1,951,480.00	\$17,380.00	\$0.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	N/A	# PLATS: [0]	FY 27-28	\$1,934,100.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in Asheville near the Haywood Rd. bridge. The project consists of replacing approx. 2,302 LF of existing 6-inch vitrified clay pipe with 8-inch ductile iron pipe. The existing line is in poor condition and has experienced multiple overflows.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:





NOT TO SCALE

Rosewood Avenue at Riverside Cemetery

Project No. 2019023



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

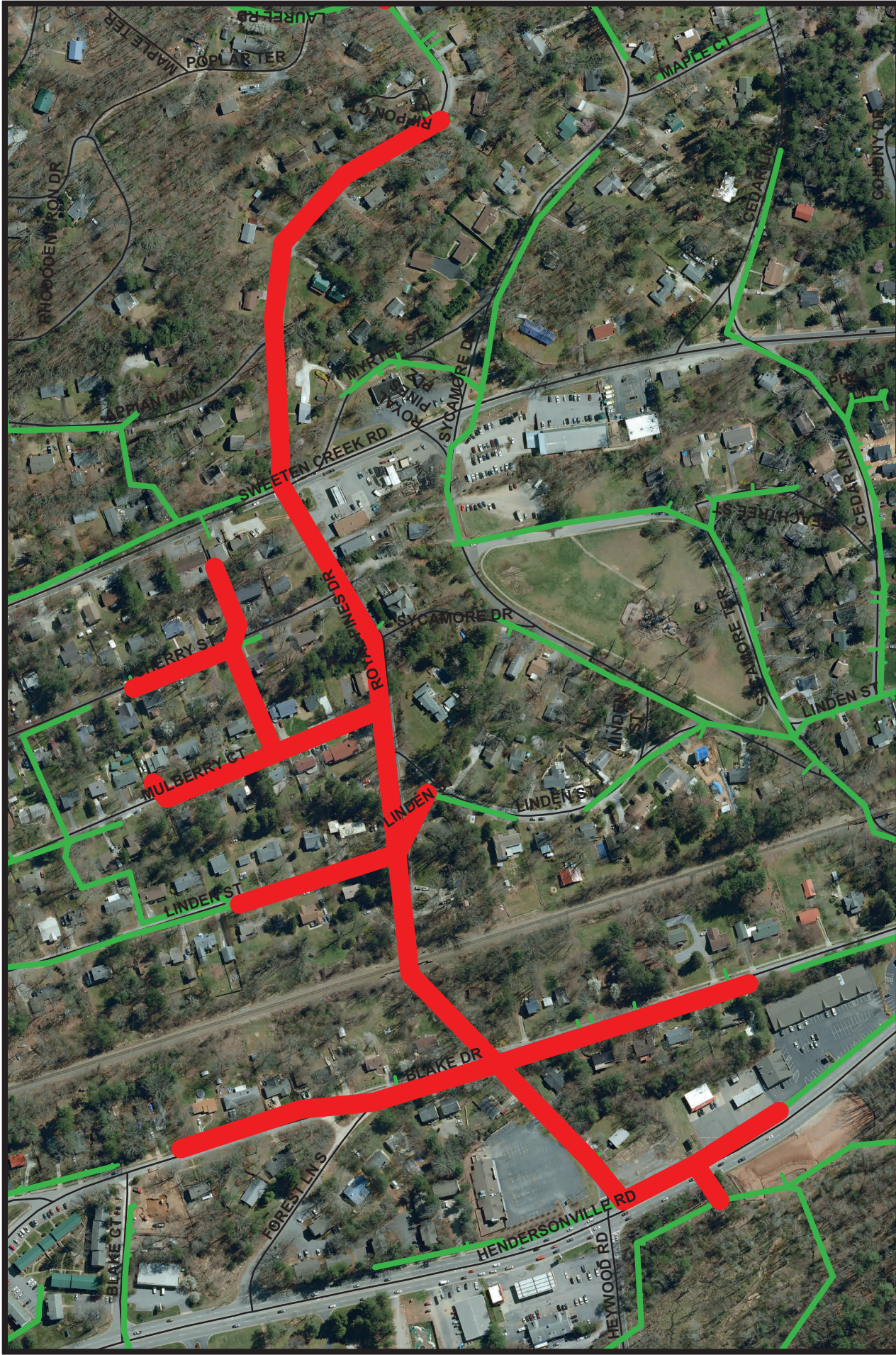
PROJECT:	Rosewood Ave. @ Riverside Cemetery	LOCATION:	Montford
TYPE:	General Sewer Rehab.	PIPE RATING:	25
PROJECT NO.	2019023	TOTAL LF:	180
PROJECT BUDGET:	\$104,150.00	PROJECT ORIGIN:	Line condition, Access

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$1,300.00		\$1,300.00	
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$3,450.00			\$2,600.00
55370 - LEGAL FEES	\$4,300.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$20,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$74,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$500.00			
55450 - SURVEY - ASBUILT	\$600.00			
TOTAL AMOUNT	\$104,150.00	\$0.00	\$1,300.00	\$2,600.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [3]	FY 27-28	\$25,150.00
CONTRACTOR:			FY 28-29	\$75,100.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This project is located off of Rosewood Avenue in Montford, adjacent to Riverside Cemetery. This project includes the replacement of approximately 180 LF of 6-inch VCP pipe with new 8-inch DIP. The existing line is in poor structural condition and is located next to a broken storm drain, causing heavy I&I.

SPECIAL PROJECT NOTES:



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	Budget Map
	
Royal Pines Drive - PRP 47009 Project No. 2007020 NOT TO SCALE 	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Royal Pines Drive - PRP 47009	LOCATION:	Arden
TYPE:	Pipe Rated Projects	PIPE RATING:	18
PROJECT NO.	2007020	TOTAL LF:	7,050
PROJECT BUDGET:	\$3,638,100.00	PROJECT ORIGIN:	Pipe Rating Program

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$40,100.00	\$10,100.00		
55330 - DESIGN				
55340 - PERMITS	\$5,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$8,000.00			
55370 - LEGAL FEES	\$10,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$39,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$3,525,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$5,000.00			
55450 - SURVEY - ASBUILT	\$6,000.00			
TOTAL AMOUNT	\$3,638,100.00	\$10,100.00	\$0.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [7]	FY 27-28	\$39,000.00
CONTRACTOR:			FY 28-29	\$8,000.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$45,000.00
INSPECTION:	MSD		FY 30-31	\$3,536,000.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This project is located in S. Asheville and is comprised of 7,050 LF of 8-inch ductile iron pipe. The existing line is 8-inch vitrified clay pipe which has had a history of root problems.

SPECIAL PROJECT NOTES:



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA		Starmount Drive Project No. 2023007 NOT TO SCALE 
Budget Map		

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

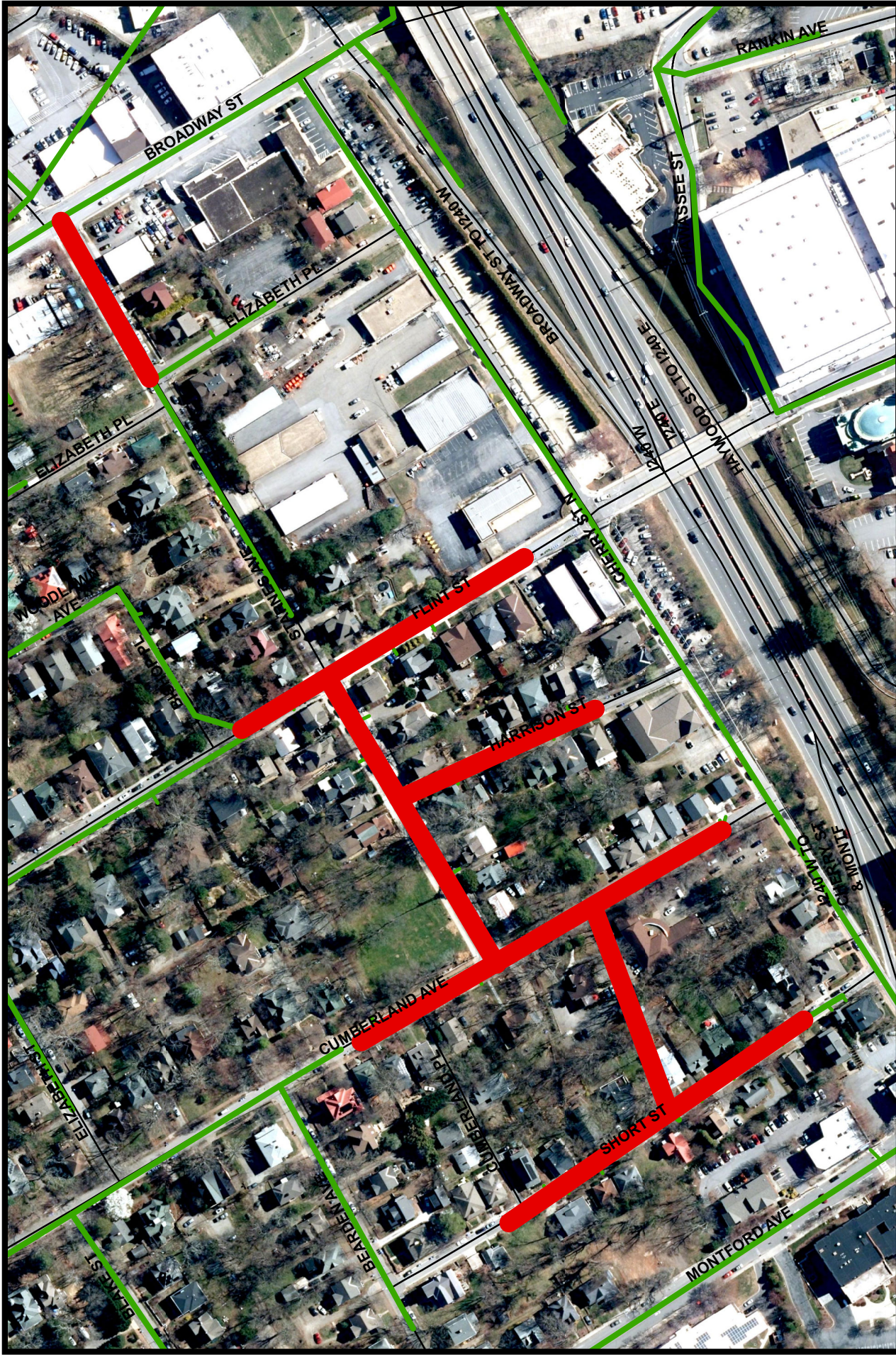
PROJECT:	Starmount Drive	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	19
PROJECT NO.	2023007	TOTAL LF:	775
PROJECT BUDGET:	\$445,300.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$7,000.00			\$7,000.00
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$6,600.00			
55370 - LEGAL FEES	\$8,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$33,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$387,500.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$1,200.00			
TOTAL AMOUNT	\$445,300.00	\$0.00	\$0.00	\$7,000.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [6]	FY 27-28	\$7,100.00
CONTRACTOR:			FY 28-29	\$31,000.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$10,500.00
INSPECTION:	MSD		FY 30-31	\$389,700.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This project is located in West Asheville near N. Louisiana Ave and is comprised of 775 LF of 8" ductile iron pipe. The existing sewer line is 8" VCP and steel, with heavy root intrusion and significant structural defects. There have been no SSO's, but the line has a high potential for leaks, which will go undetected due to the heavily wooded location.

SPECIAL PROJECT NOTES:



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA		
Budget Map		
Starnes Avenue Project No. 2014154		 NOT TO SCALE

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Starnes Avenue	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	7
PROJECT NO.	2014154	TOTAL LF:	3,074
PROJECT BUDGET:	\$1,615,340.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$22,000.00			
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$4,250.00			
55370 - LEGAL FEES	\$5,300.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$85,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,490,890.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,500.00			
55450 - SURVEY - ASBUILT	\$5,400.00			
TOTAL AMOUNT	\$1,615,340.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [4]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$22,000.00
			FY 31-32	\$0.00
			FY 32-33	\$3,400.00
			FY 33-34	\$91,150.00
			FY 34-35	\$1,498,790.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This project is located near downtown Asheville, just north of I-240. Approximately 3,074 LF of existing 6-inch VCP will be replaced with 8-inch DIP along portions of Short St., Cumberland Ave., Starnes Ave., Harrison St., and Flint St. Portions of the existing pipe were installed circa 1900, and have numerous structural defects.

SPECIAL PROJECT NOTES:



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA		Stratford Road Project No. 2015013
Budget Map		NOT TO SCALE
		

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

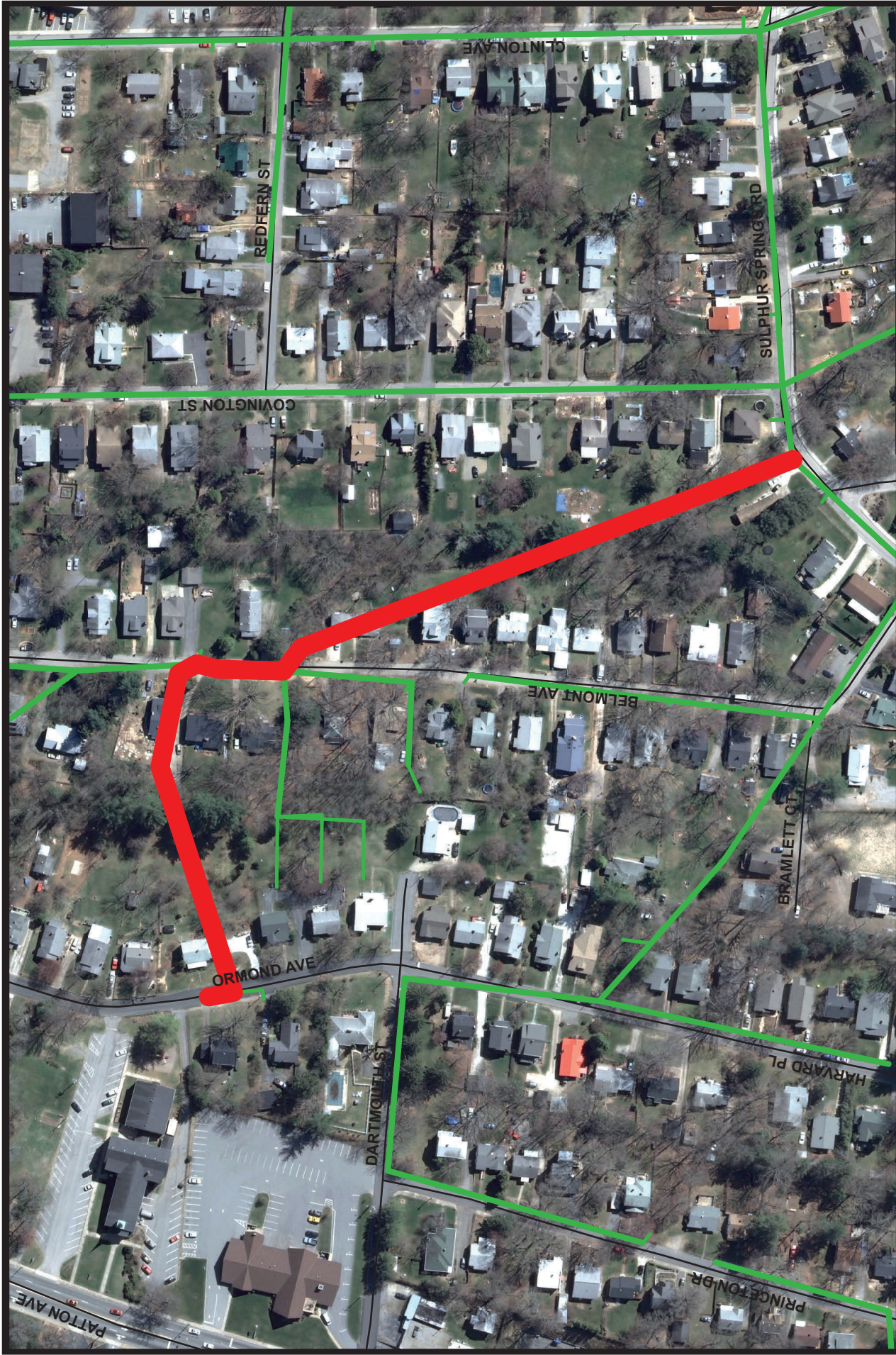
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Stratford Road	LOCATION:	N. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	13
PROJECT NO.	2015013	TOTAL LF:	1,820
PROJECT BUDGET:	\$929,500.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$15,000.00			
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$19,000.00			
55370 - LEGAL FEES	\$27,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$160,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$700,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,500.00			
55450 - SURVEY - ASBUILT	\$6,000.00			
TOTAL AMOUNT	\$929,500.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [20]	FY 27-28	\$15,000.00
CONTRACTOR:			FY 28-29	\$1,000.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$58,150.00
INSPECTION:	MSD		FY 30-31	\$145,850.00
			FY 31-32	\$2,000.00
			FY 32-33	\$707,500.00
PROJECT DESCRIPTION: This project is located in N. Asheville along Stratford Road. The project is a continuation of Stratford Rd. @ Oxford Court. The lines run though properties alongside a stream. The existing 6-inch vitrified clay pipe is in poor structural condition which has allowed heavy infiltration.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



NOT TO SCALE

Sulphur Springs Road at Covington Street Project No. 2014006



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Sulphur Springs Rd. @ Covington	LOCATION:	W. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	44
PROJECT NO.	2014006	TOTAL LF:	1,350
PROJECT BUDGET:	\$1,029,700.00	PROJECT ORIGIN:	SSO's, Access, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$7,500.00	\$7,500.00		
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$18,700.00		\$17,850.00	\$850.00
55370 - LEGAL FEES	\$28,000.00			\$25,000.00
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$225,000.00			\$30,000.00
55400 - APPRAISAL	\$8,000.00			
55410 - CONDEMNATION	\$36,500.00			
55420 - CONSTRUCTION	\$700,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$5,000.00			
TOTAL AMOUNT	\$1,029,700.00	\$7,500.00	\$17,850.00	\$55,850.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [20]	FY 27-28	\$224,250.00
CONTRACTOR:			FY 28-29	\$724,250.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: This project begins in the area of the Sulphur Springs Rd./Delaware Ave. intersection and runs through the back properties along Belmont Ave. The existing 6-inch clay pipe will be replaced with 8-inch ductile iron pipe. The 6-inch clay line has had numerous problems and runs under a house.

SPECIAL PROJECT NOTES: Belmont Ave. added to this with additional 500 LF



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA		NOT TO SCALE
Sweeten Creek Road at Holiday Drive Project No. 2022022		
		

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

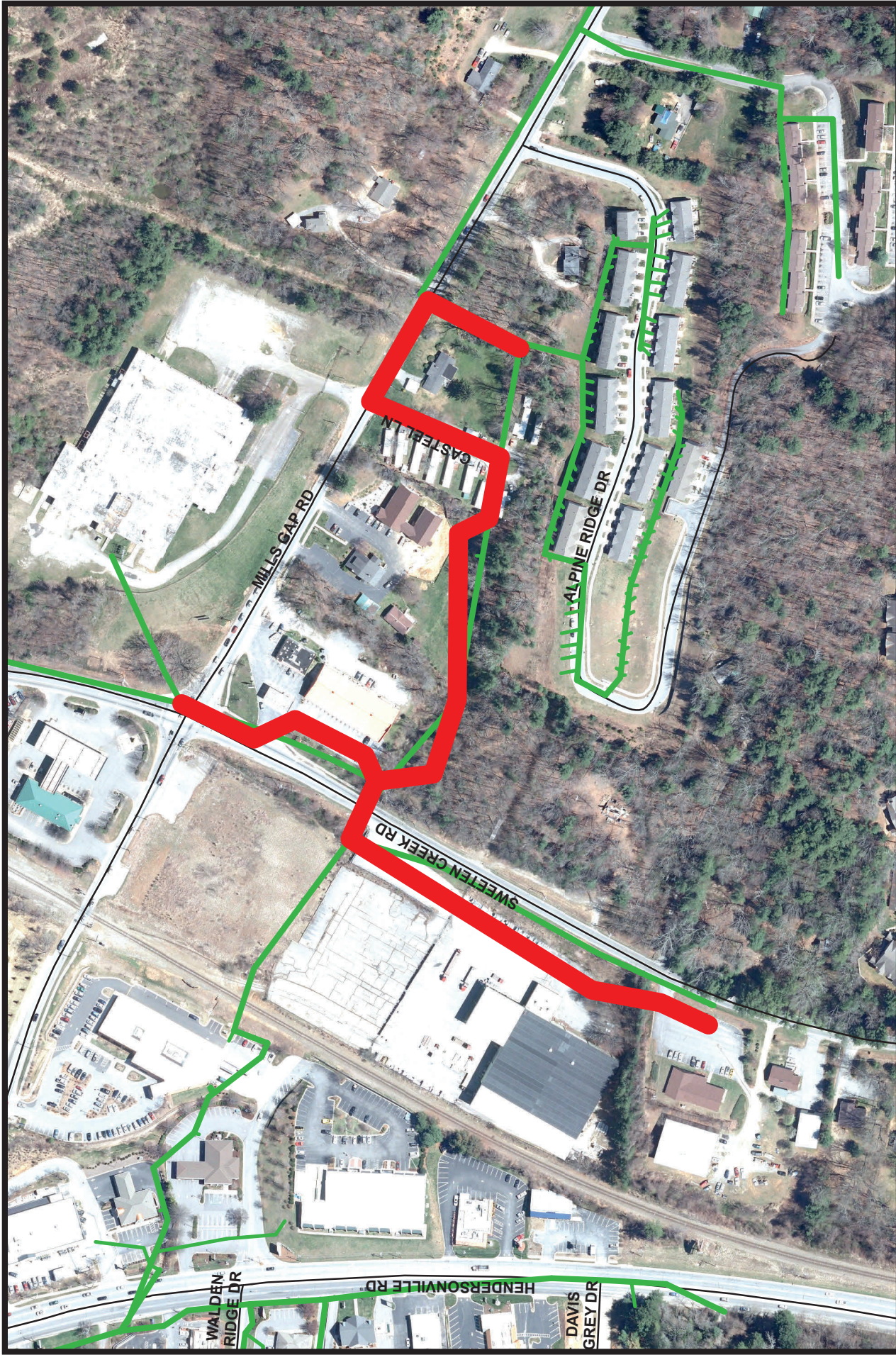
PROJECT:	Sweeten Creek Rd. @ Holiday Dr.	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	43
PROJECT NO.	2022022	TOTAL LF:	3,053
PROJECT BUDGET:	\$1,465,000.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$24,000.00		\$24,000.00	
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$20,000.00			\$18,300.00
55370 - LEGAL FEES	\$28,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$81,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,300,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$10,000.00			
TOTAL AMOUNT	\$1,465,000.00	\$0.00	\$24,000.00	\$18,300.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [20]	FY 27-28	\$47,000.00
CONTRACTOR:			FY 28-29	\$64,700.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$1,311,000.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:

PROJECT DESCRIPTION: This project is in south Asheville off of Sweeten Creek Road. The project at Sweeten Creek Road between Holiday Drive and Carrington Place and runs north to Cedar Lane through residential property. The existing 6-inch and 8-inch clay pipes have numerous joint and structural defects that has led to root problems, infiltration, and overflows.



Sweeten Creek Road at Mills Gap Road Project No. 2014189

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

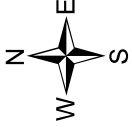
PROJECT:	Sweeten Creek Rd. @ Mills Gap Rd.	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	4
PROJECT NO.	2014189	TOTAL LF:	2,572
PROJECT BUDGET:	\$1,540,050.00	PROJECT ORIGIN:	SSO's, Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$11,300.00	\$11,300.00		
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$6,000.00			
55370 - LEGAL FEES	\$7,250.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$180,000.00			
55400 - APPRAISAL	\$7,500.00			
55410 - CONDEMNATION	\$20,000.00			
55420 - CONSTRUCTION	\$1,300,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,000.00			
55450 - SURVEY - ASBUILT	\$5,000.00			
TOTAL AMOUNT	\$1,540,050.00	\$11,300.00	\$0.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [5]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$106,000.00
			FY 31-32	\$87,750.00
			FY 32-33	\$500.00
PROJECT DESCRIPTION: This project is located in South Asheville near Mills Gap Rd. and is comprised of 2,572 LF of 8-inch ductile iron pipe. The existing line is 6-inch and 8-inch vitrified clay pipe in poor condition, with a history of SSO's.			FY 33-34	\$27,500.00
			FY 34-35	\$0.00
			FY 35-36	\$1,307,000.00

SPECIAL PROJECT NOTES: NCDOT Sweeten Creek Construction Project slated Fall 2023.





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Tunnel Road at Pleasant Ridge Drive

Project No. 2019006



NOT TO SCALE

METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Tunnel Rd. @ Pleasant Ridge Dr.	LOCATION:	E. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	22
PROJECT NO.	2019006	TOTAL LF:	350
PROJECT BUDGET:	\$199,300.00	PROJECT ORIGIN:	Access, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$4,000.00			\$4,000.00
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES	\$1,800.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$15,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$175,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$1,500.00			
TOTAL AMOUNT	\$199,300.00	\$0.00	\$0.00	\$4,000.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [1]	FY 27-28	\$17,800.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$177,500.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in East Asheville and is comprised of 350 linear feet of 8-inch DIP. The existing sewer line is 4-inch Orangeburg and 8" vitrified clay pipe that cannot be maintained.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA		NOT TO SCALE
US 70 at Jordan Road Project No. 2015014		
Budget Map		



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

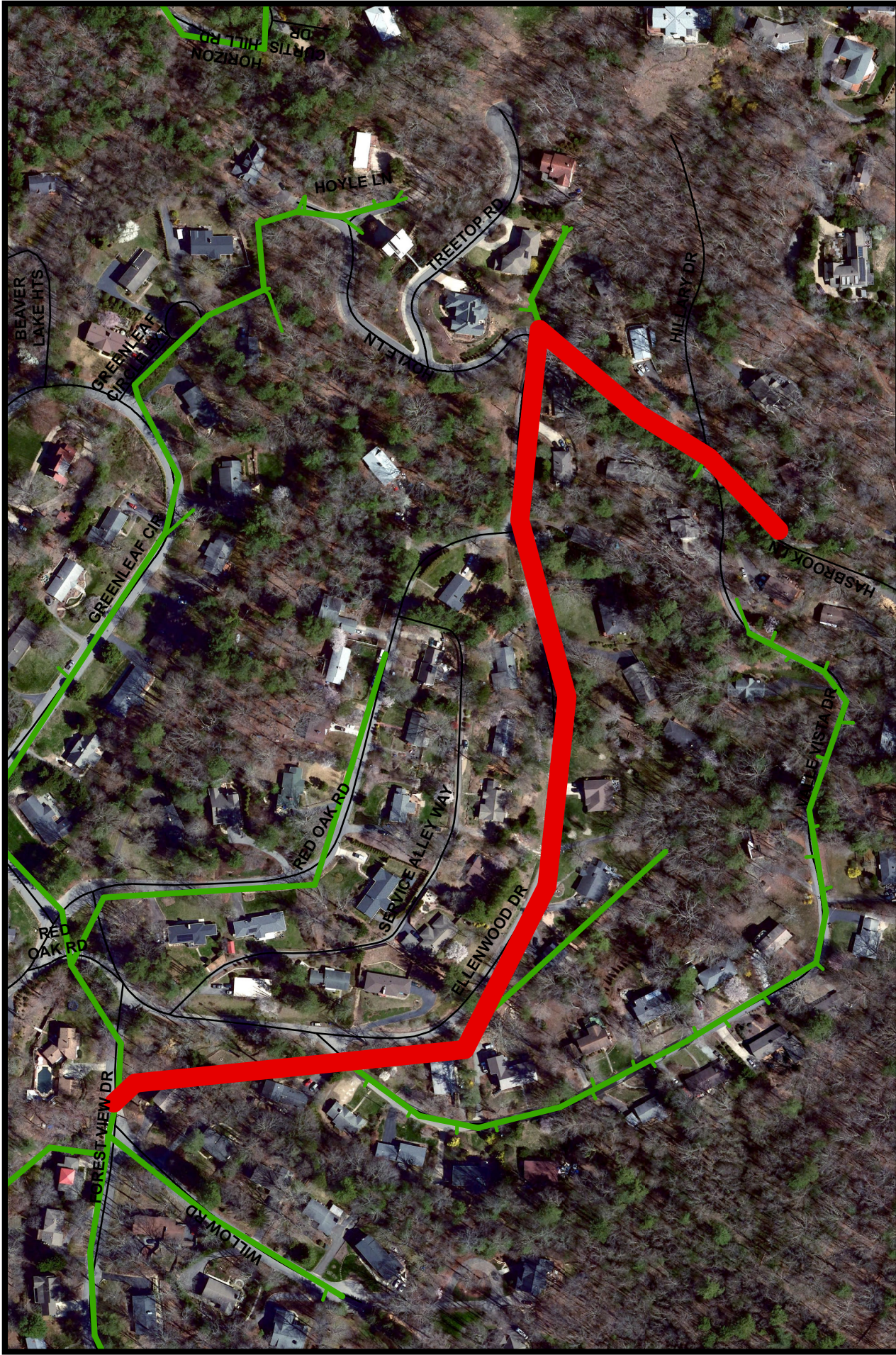
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	US 70 @ Jordan Road	LOCATION:	Swannanoa
TYPE:	General Sewer Rehab.	PIPE RATING:	23
PROJECT NO.	2015014	TOTAL LF:	4,550
PROJECT BUDGET:	\$2,632,500.00	PROJECT ORIGIN:	Access, Line Condition, Work Orders

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$40,000.00			\$40,000.00
55330 - DESIGN				
55340 - PERMITS	\$55,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$30,000.00			
55370 - LEGAL FEES	\$40,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$175,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$2,275,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,500.00			
55450 - SURVEY - ASBUILT	\$15,000.00			
TOTAL AMOUNT	\$2,632,500.00	\$0.00	\$0.00	\$40,000.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [30]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$33,300.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$226,700.00
INSPECTION:	MSD		FY 30-31	\$40,000.00
			FY 31-32	\$2,292,500.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



Valle Vista Drive at Ellenwood Drive
Project No. 2025213

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

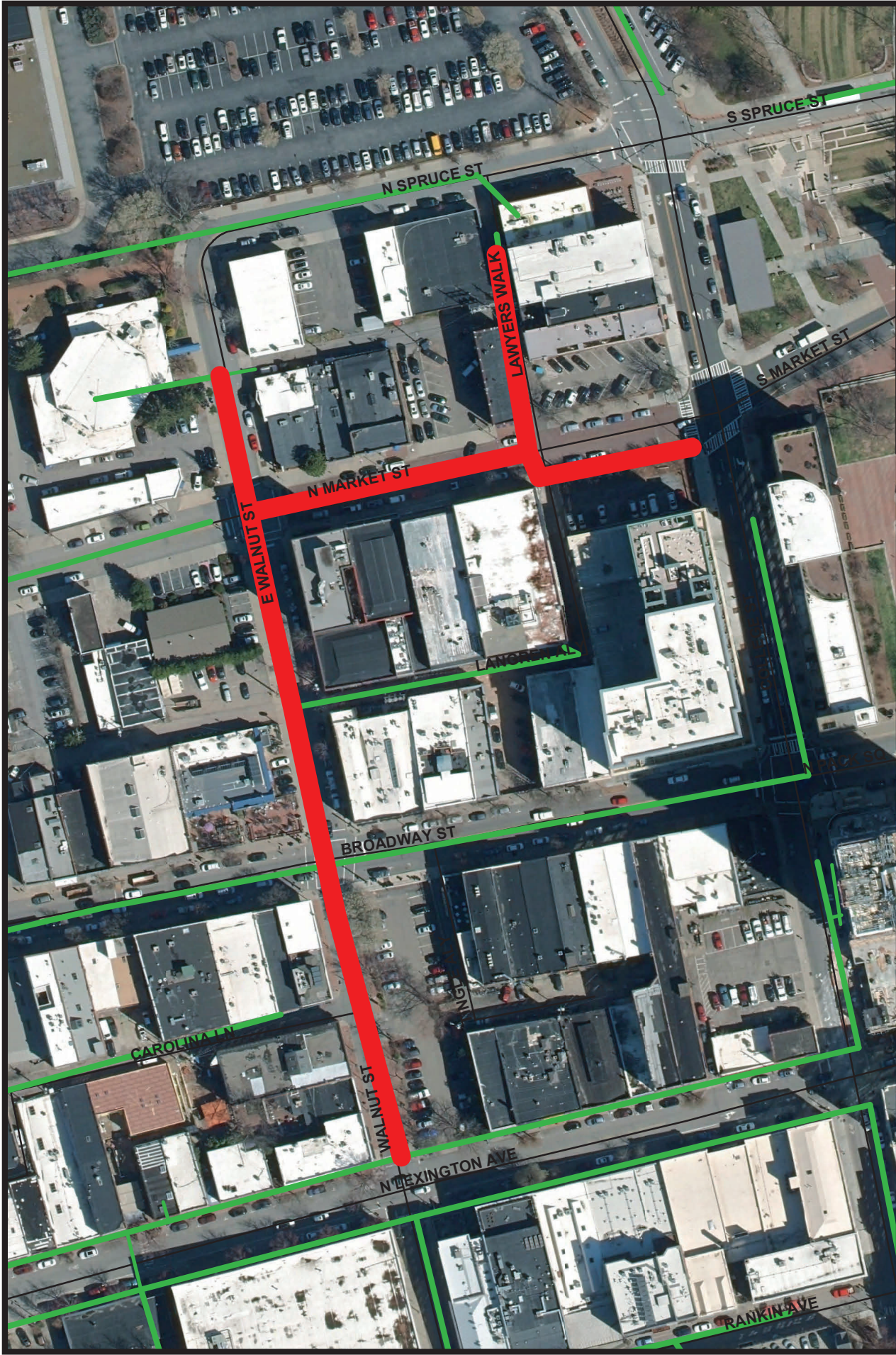
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Valle Vista Dr @ Ellenwood Dr	LOCATION:	N. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	40
PROJECT NO.	2025213	TOTAL LF:	2,428
PROJECT BUDGET:	\$1,271,000.00	PROJECT ORIGIN:	Undersized, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$15,000.00			
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,250,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,000.00			
55450 - SURVEY - ASBUILT	\$4,000.00			
TOTAL AMOUNT	\$1,271,000.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:		# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$15,000.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$1,256,000.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA		Walnut Street at North Lexington Avenue Project No. 2017008
Budget Map		NOT TO SCALE
		

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Walnut St. @ N. Lexington Ave.	LOCATION:	Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	38
PROJECT NO.	2017008	TOTAL LF:	1,300
PROJECT BUDGET:	\$816,526.00	PROJECT ORIGIN:	Line Condition, Undersized Pipe

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$10,000.00			
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES	\$40.00	\$40.00		
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$800,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,486.00	\$486.00		
55450 - SURVEY - ASBUILT	\$4,000.00			
TOTAL AMOUNT	\$816,526.00	\$526.00	\$0.00	\$0.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [0]	FY 27-28	\$10,000.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$806,000.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



Waynesville Avenue at Brownwood Avenue

Project No. 2014183



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

NOT TO SCALE

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Waynesville Ave. @ Brownwood Ave.	LOCATION:	W. Asheville
TYPE:	General Sewer Rehab.	PIPE RATING:	22
PROJECT NO.	2014183	TOTAL LF:	3,022
PROJECT BUDGET:	\$2,592,500.00	PROJECT ORIGIN:	Access, Line Condition, SSO's.

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$19,000.00		\$19,000.00	
55330 - DESIGN				
55340 - PERMITS	\$500.00			\$500.00
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$42,000.00			
55370 - LEGAL FEES	\$65,000.00			
55380 - ACQUISITION SERVICES	\$188,000.00			
55390 - COMPENSATION	\$310,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,959,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$3,000.00			
55450 - SURVEY - ASBUILT	\$6,000.00			
TOTAL AMOUNT	\$2,592,500.00	\$0.00	\$19,000.00	\$500.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	Consultant	# PLATS: [47]	FY 27-28	\$255,000.00
CONTRACTOR:			FY 28-29	\$256,000.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$94,000.00
INSPECTION:	MSD		FY 30-31	\$1,968,000.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:

PROJECT DESCRIPTION: This project is located in West Asheville between Haywood Rd. and Craven St. and is comprised of 3,022 LF of 8-inch ductile iron pipe. The existing line is 8-inch vitrified clay pipe that is in poor condition with heavy root intrusion, structural defects, and I&I problems, resulting in a long history of SSO's.



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map



Weaverville Road at Reynolds Mountain Boulevard
Project No. 2018036

NOT TO SCALE



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Weaverville Rd. @ Reynolds Mtn.	LOCATION:	Weaverville
TYPE:	General Sewer Rehab.	PIPE RATING:	13
PROJECT NO.	2018036	TOTAL LF:	415
PROJECT BUDGET:	\$220,000.00	PROJECT ORIGIN:	System Services, Undersized 6" line

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$6,000.00			
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$207,500.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$4,000.00			
55450 - SURVEY - ASBUILT	\$1,500.00			
TOTAL AMOUNT	\$220,000.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$7,000.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$213,000.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: All footage within public road ROW



	
Weston Road at Tampa Boulevard Project No. 2015208	
	Budget Map
METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
NOT TO SCALE	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Weston Road @ Tampa Blvd.	LOCATION:	Skyland
TYPE:	General Sewer Rehab	PIPE RATING:	9
PROJECT NO.	2015208	TOTAL LF:	400
PROJECT BUDGET:	\$199,150.00	PROJECT ORIGIN:	I&I, Protruding Taps, Undersized

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$4,000.00			
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$3,450.00			
55370 - LEGAL FEES	\$4,000.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$33,000.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$152,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,500.00			
55450 - SURVEY - ASBUILT	\$1,200.00			
TOTAL AMOUNT	\$199,150.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [3]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$4,000.00
INSPECTION:	MSD		FY 30-31	\$2,600.00
			FY 31-32	\$0.00
			FY 32-33	\$37,850.00
PROJECT DESCRIPTION: This project is located in Skyland, approx. 1/2 mile northeast of the US 25/US 25A intersection. It consists of replacing 400LF of existing 6-inch VCP with 8-inch DIP. The existing pipe has bends and protruding taps in the line, is undersized, and is a source of I&I.			FY 33-34	\$154,700.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Wildwood Park	LOCATION:	Weaverville
TYPE:	General Sewer Rehab.	PIPE RATING:	16
PROJECT NO.	2015194	TOTAL LF:	790
PROJECT BUDGET:	\$408,380.00	PROJECT ORIGIN:	Pipe Fractures, Roots, Location

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$5,880.00	\$2,380.00		
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$400,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$1,500.00			
TOTAL AMOUNT	\$408,380.00	\$2,380.00	\$0.00	\$0.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:		# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$3,500.00
			FY 31-32	\$0.00
			FY 32-33	\$402,500.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:

PROJECT DESCRIPTION: This project is located in Weaverville at the corner of N Main St. and Wildwood Park. It runs along N. Main Street from Wildwood Park to Coleman St and along Cherry St. The existing pipe has multiple fractures, root problems, and runs underneath multiple structures making maintenance difficult.



**Woody Lane at Bluebird Ridge
Project No. 2025210**

NOT TO SCALE



**METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA**

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Woody Lane @ Bluebird Rdg.	LOCATION:	N. Buncombe County
TYPE:	General Sewer Rehab.	PIPE RATING:	37
PROJECT NO.	2025210	TOTAL LF:	1,050
PROJECT BUDGET:	\$417,000.00	PROJECT ORIGIN:	Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$7,500.00			
55330 - DESIGN				
55340 - PERMITS	\$1,000.00			
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$2,400.00			
55370 - LEGAL FEES	\$4,500.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$400,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$600.00			
TOTAL AMOUNT	\$417,000.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [3]	FY 27-28	\$7,500.00
CONTRACTOR:			FY 28-29	\$7,900.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$401,600.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in north Buncombe County near the intersection of New Stock Rd and Aiken Rd and is comprised of 1043 LF of 8-inch ductile iron pipe. The existing line is 8-inch vitrified clay pipe that is has significant root issue resulting in flooded structures and SSO's.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	SSD Rehab. & Replacement	LOCATION:	Various
	(Annual)		
TYPE:	General Sewer Rehab.	PIPE RATING:	N/A
PROJECT NO.	2002101	TOTAL LF:	150,000
PROJECT BUDGET:	\$52,425,000.00	PROJECT ORIGIN:	In-house Capital Improvements

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES	\$250,000.00			\$25,000.00
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$750,000.00			\$75,000.00
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$51,425,000.00	\$1,674,150.32	\$3,468,349.68	\$5,142,500.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$52,425,000.00	\$1,674,150.32	\$3,468,349.68	\$5,242,500.00

15000

ENGINEER:	MSD	MS	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: []	FY 27-28	\$5,242,500.00
CONTRACTOR:			FY 28-29	\$5,242,500.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$5,242,500.00
INSPECTION:	MSD		FY 30-31	\$5,242,500.00
			FY 31-32	\$5,242,500.00
			FY 32-33	\$5,242,500.00
PROJECT DESCRIPTION: This line item is for the replacement of capital assets using in-house construction crews and materials. This includes new taps, small repairs, lining, as well as larger rehabilitation projects. Also included is paving when required for these repairs and rehabilitation projects. The total estimated project cost shown is the total within the ten year window.			FY 33-34	\$5,242,500.00
			FY 34-35	\$5,242,500.00
			FY 35-36	\$5,242,500.00

SPECIAL PROJECT NOTES:		Capitalized Labor & Misc.	\$1,989,725	Materials / Year	\$1,825,775.00
Fuel Allocation	\$227,000	Paving Contracts	\$1,200,000	Estimated L.F. per year	15,000

**Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM**

BUDGET DATA SHEETS - FY 2026-2027

PROJECT: SUMMARY - In-House Projects

ACCOUNT: GENERAL

DATE OF REPORT: January 2026

PROJECT BUDGET: Funded through 2002101

DESCRIPTION	PROJECT NO.	PROJECT LOCATION	WORK ORDER NO.	CONST. YEAR	TOTAL LINEAR FOOTAGE
Applewood Dr @ New Haw Creek Road	2022199	Asheville 28805	291537	FY 26-27	360
73 Argyle Lane	2024000	Asheville 28806	219342	FY 26-27	755
Carolina Day Soccer Field	2025211	Arden 28803	318714	FY 26-27	266
Carver Avenue @ Owenby Lane	2022253	Blk Mtn 28711	292540	FY 26-27	785
48 Clarendon Road	2019009	Asheville 28806	258562	FY 26-27	500
15 Haith Dr	2022248	Asheville 28801	285381	FY 26-27	204
Harrison Hill Road	2026005	Swannanoa 28778	319026	FY 26-27	1000
Hubbard Ave @ Stewart Street	2026001	Asheville 28806	280304	FY 26-27	1250
500 Laurel Ave	2017209	Blk Mtn 28711	247281	FY 26-27	230
83 Linden Ave	2026003	Asheville 28801	232246	FY 26-27	265
72 Mimosa Dr	2017230	Asheville 28804	207261	FY 26-27	440
14 Mineral Springs Road	2025021	Asheville 28805	280241	FY 26-27	540
38 North French Broad Ave	2025209	Asheville 28801	319035	FY 26-27	242
Old Asheland Avenue to Phiifer Street	2015034	Asheville 28801	258560	FY 26-27	462
350 Old Haw Creek Road	2012106	Asheville 28805	312590	FY 26-27	825
503 Park Street	2026004	Swannanoa 28778	318241	FY 26-27	125
48 Robinwood	2022092	Asheville 28804	287832	FY 26-27	157
11 Shenandoah Road	2020215	Asheville 28805	275804	FY 26-27	1,600
Vandalia Ave	2017241	Asheville 28806	248041	FY 26-27	1,325
Vermont Ave @ Olney Rd	2026002	Asheville 28806	280248	FY 26-27	1,352
Virginia Avenue @ Lufty Avenue	2021271	Asheville 28806	48988	FY 26-27	1,400
148 Webb Cove Road	2026006	N. Asheville 28804	319003	FY 26-27	370
Wildwood Park	2015194	Weaverville 28787	312605	FY 26-27	581

TOTAL FOOTAGE **15,034**

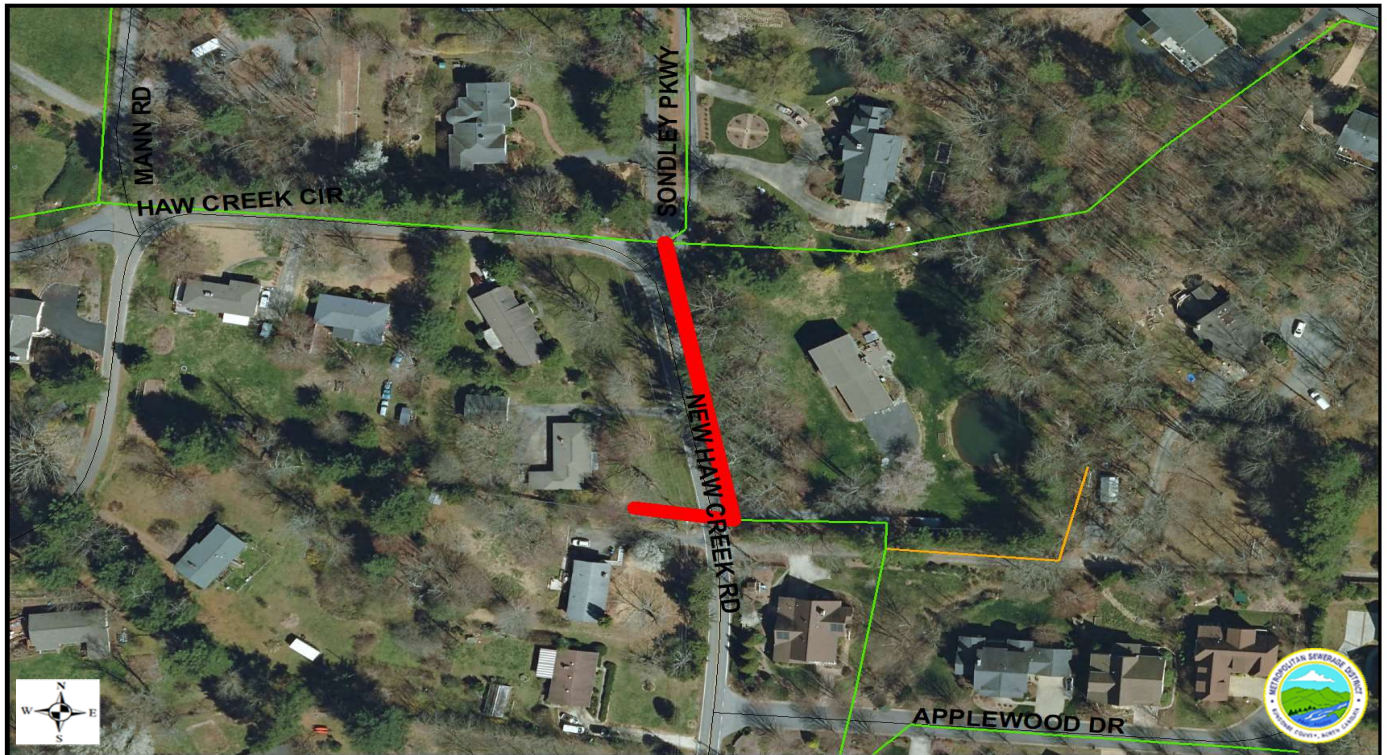
NOTES:

In addition to the projects identified above, an additional 1,000 linear feet of sewer rehabilitation footage is anticipated through completion of previously identified projects, emergency repairs, and other activities during FY 2026-2027.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	Applewood Dr @ New Haw Creek Rd	LOCATION:	Asheville 28805
TYPE:	In House General Sewer Rehab	WORK ORDER:	291537
PROJECT NO.	2022199	TOTAL LF:	360
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - DP	
R.O.W. ACQUISITION:	MSD	# PLATS: [1]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

PROJECT DESCRIPTION: Project consists of replacing approximately 360 LF of sewerline with 8-inch DIP, by dig and replace.

SPECIAL PROJECT NOTES: Existing pipeline in very poor condition.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	73 Argyle Lane	LOCATION:	Asheville 28806
TYPE:	In House General Sewer Rehab	WORK ORDER:	219342
PROJECT NO.	2024000	TOTAL LF:	755
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - TH	
R.O.W. ACQUISITION:	MSD	# PLATS: [0]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

PROJECT DESCRIPTION: Project consists of replacing approximately 755 LF of sewerline with 8-inch DIP, by dig and replace.

SPECIAL PROJECT NOTES: Existing line is in very poor condition.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	Carolina Day Soccer Field	LOCATION:	Arden 28803
TYPE:	In House General Sewer Rehab	WORK ORDER:	318714
PROJECT NO.	2025211	TOTAL LF:	266
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - BD	
R.O.W. ACQUISITION:	MSD	# PLATS: [1]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

PROJECT DESCRIPTION: Project consists of replacing approximately 266 LF of existing sewer main with 8-inch DIP, by dig and replace construction.

SPECIAL PROJECT NOTES: Existing line is plagued with structural defects.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	Carver Ave @ Owenby Lane	LOCATION:	Black Mountain 28711
TYPE:	In House General Sewer Rehab	WORK ORDER:	292540
PROJECT NO.	2022253	TOTAL LF:	785
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - DP	
R.O.W. ACQUISITION:	MSD	# PLATS: [5]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

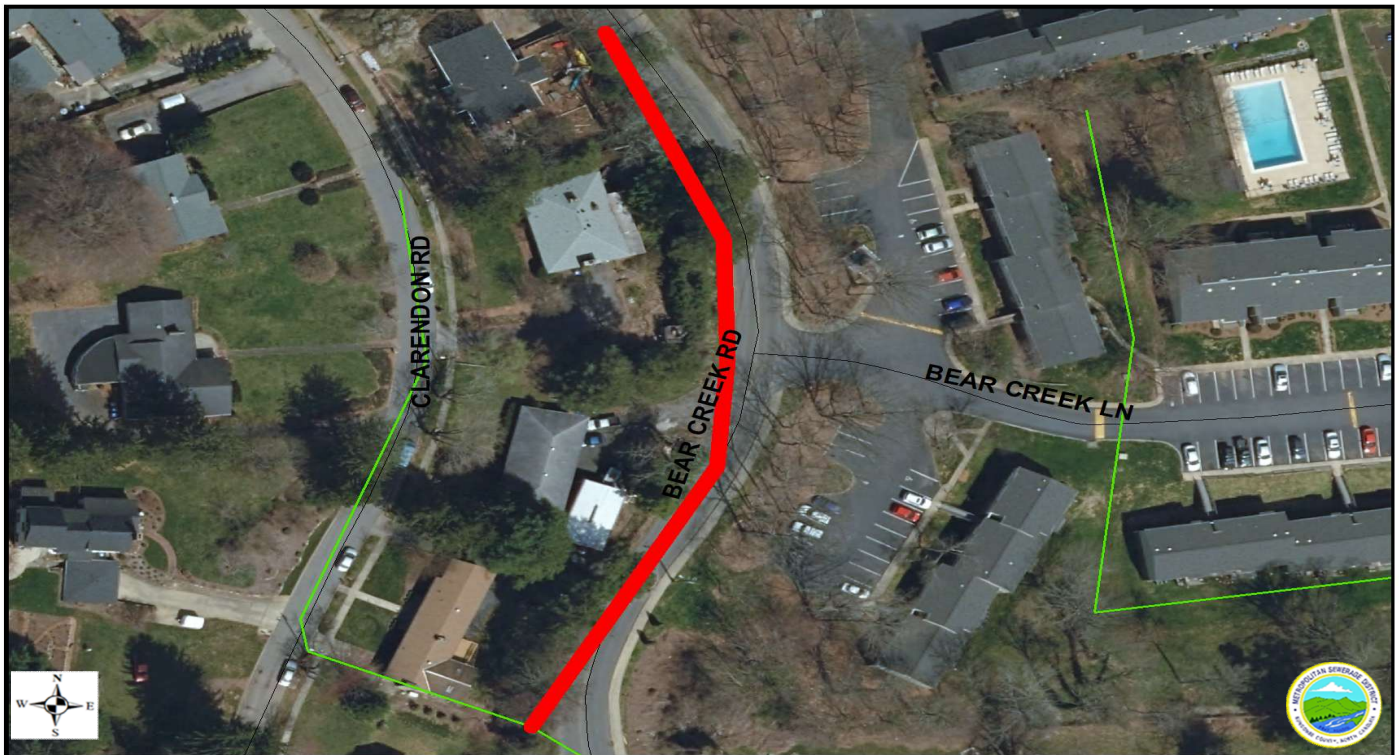
PROJECT DESCRIPTION: Project consists of replacing approximately 785 LF of sewer mainline with 8-inch DIP, by dig and replace.

SPECIAL PROJECT NOTES: Existing line is in poor condition and undersized.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	48 Clarendon Rd	LOCATION:	Asheville 28806
TYPE:	In House General Sewer Rehab	WORK ORDER:	258562
PROJECT NO.	2019009	TOTAL LF:	500
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - MS	
R.O.W. ACQUISITION:	MSD	# PLATS:[0]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

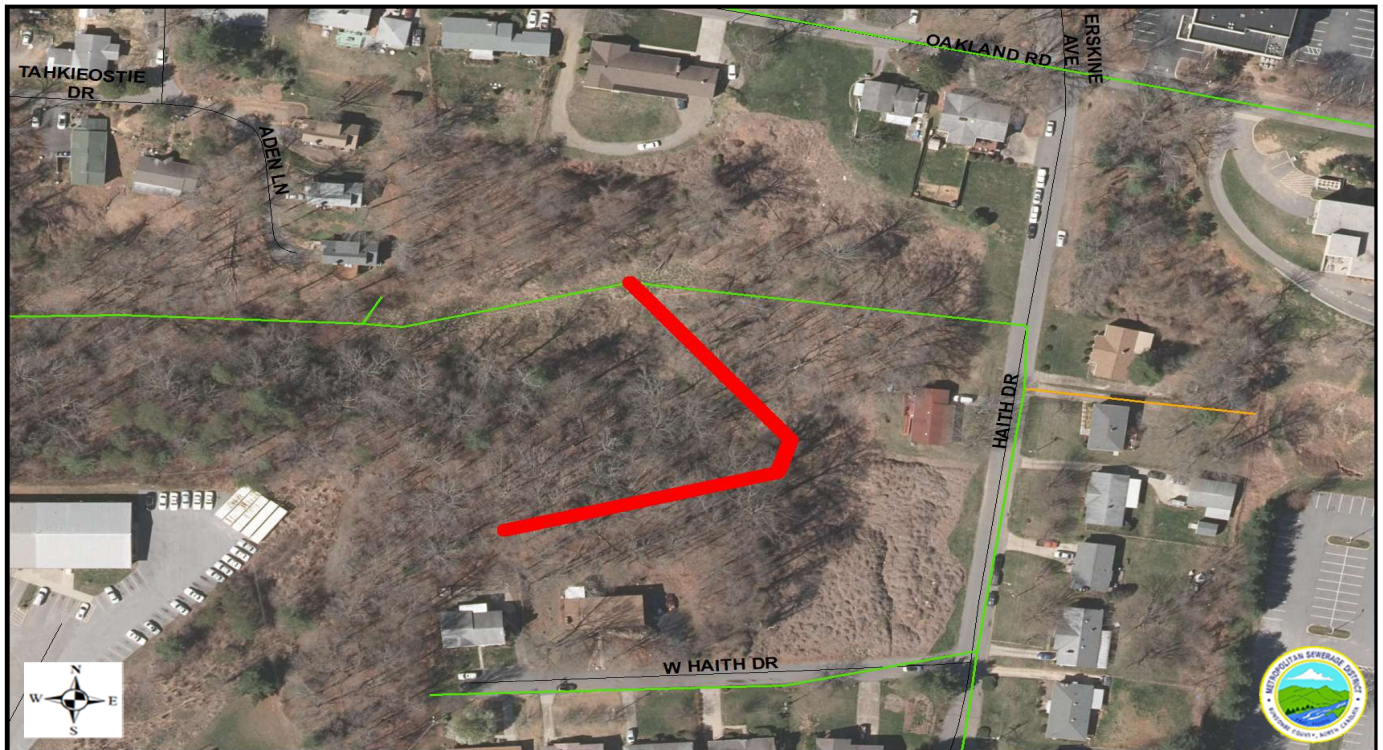
PROJECT DESCRIPTION: Project consists of replacing approximately 500 LF of existing sewer main with 8-inch DIP, by way of dig and replace construction.

SPECIAL PROJECT NOTES: Existing pipeline in very poor condition.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	15 Haith St	LOCATION:	Asheville 28801
TYPE:	In House General Sewer Rehab	WORK ORDER:	285381
PROJECT NO.	2022248	TOTAL LF:	204
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - MS	
R.O.W. ACQUISITION:	MSD	# PLATS: [1]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

PROJECT DESCRIPTION: Project consists of replacing approximately 204 LF of sewerline with 8-inch DIP, by dig and replace.

SPECIAL PROJECT NOTES: Existing line is in poor condition and undersized.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	Harrison Hill Road	LOCATION:	Swannanoa 28778
TYPE:	In House General Sewer Rehab	WORK ORDER:	319026
PROJECT NO.	2026005	TOTAL LF:	1,000
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - MS	
R.O.W. ACQUISITION:	MSD	# PLATS: [3]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

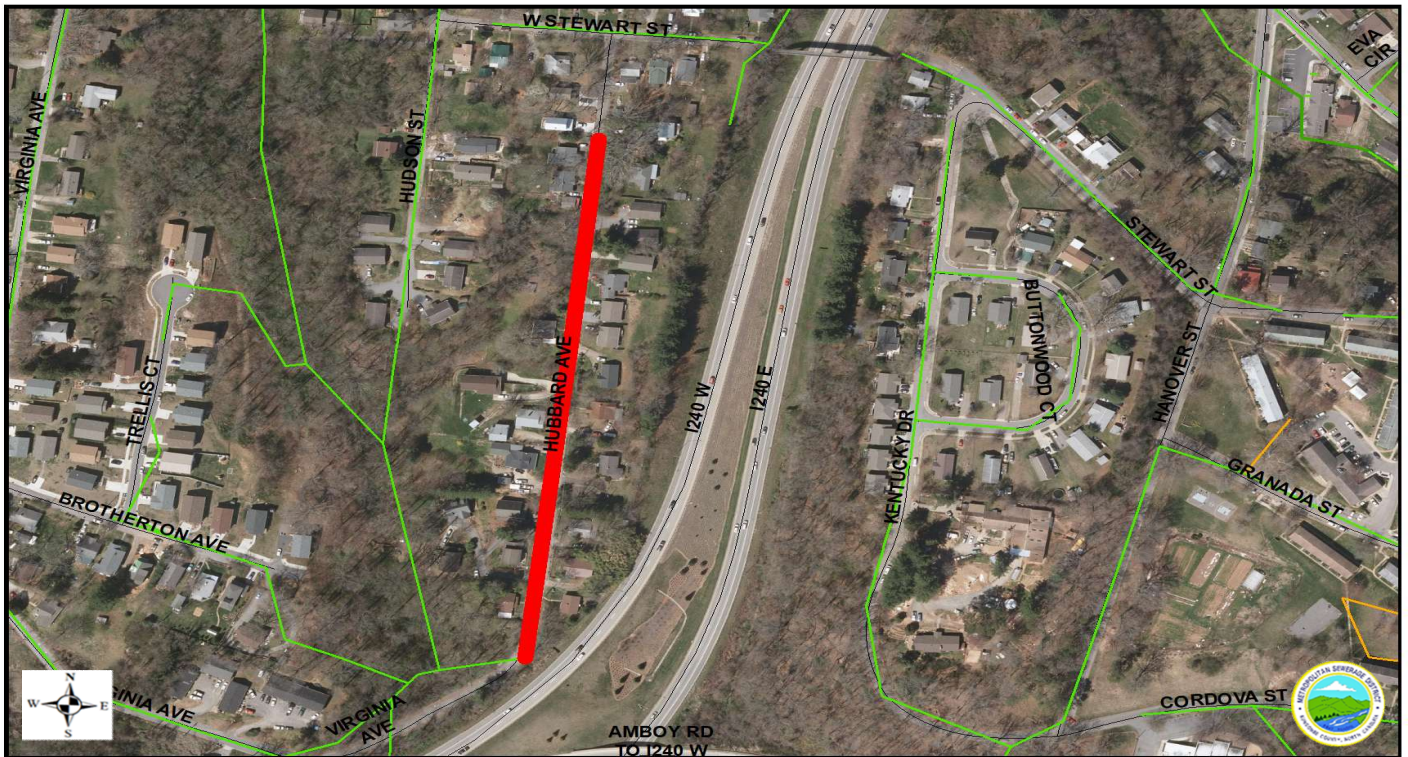
PROJECT DESCRIPTION: Project consists of replacing approximately 1,000 LF of sewer mainline with 8-inch DIP, in roadway by dig and replace construction.

SPECIAL PROJECT NOTES: Existing line is in poor condition and undersized.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	Hubbard Ave @ Stewart St	LOCATION:	Asheville 28806
TYPE:	In House General Sewer Rehab	WORK ORDER:	280304
PROJECT NO.	2026001	TOTAL LF:	1,250
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - MS	
R.O.W. ACQUISITION:	MSD	# PLATS: [0]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

PROJECT DESCRIPTION: Project consists of replacing approximately 1,250 LF of sewermain with 8-inch DIP, by way of dig and replace construction.

SPECIAL PROJECT NOTES: Existing line is in poor condition and undersized.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	500 Laurel Ave	LOCATION:	Black Mountain 28711
TYPE:	In House General Sewer Rehab	WORK ORDER:	247281
PROJECT NO.	2017209	TOTAL LF:	230
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - MS	# PLATS: [1]
R.O.W. ACQUISITION:	MSD	
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

PROJECT DESCRIPTION: Project consists of replacing approximately 230 LF of sewer mainline with 8-inch DIP, by dig and replace construction.

SPECIAL PROJECT NOTES: Existing line is in poor condition and undersized.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	83 Linden Ave	LOCATION:	Asheville 28801
TYPE:	In House General Sewer Rehab	WORK ORDER:	232246
PROJECT NO.	2026003	TOTAL LF:	265
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - MS	
R.O.W. ACQUISITION:	MSD	# PLATS: [0]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

PROJECT DESCRIPTION: Project consists of replacing approximately 265 LF of sewer mainline with 8-inch DIP, by dig and replace.

SPECIAL PROJECT NOTES: Existing line is in poor condition.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	72 Mimosa Dr	LOCATION:	Asheville 28804
TYPE:	In House General Sewer Rehab	WORK ORDER:	207261
PROJECT NO.	2017230	TOTAL LF:	440
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - MS	
R.O.W. ACQUISITION:	MSD	# PLATS: [0]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

PROJECT DESCRIPTION: Project consists of replacing approximately 440 LF of sewer mainline with 8-inch DIP, in roadway by dig and replace construction.

SPECIAL PROJECT NOTES: Existing line is in poor condition and undersized.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	14 Mineral Springs Rd	LOCATION:	Asheville 28805
TYPE:	In House General Sewer Rehab	WORK ORDER:	280241
PROJECT NO.	2025023	TOTAL LF:	540
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - SA	
R.O.W. ACQUISITION:	MSD	# PLATS: [4]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

PROJECT DESCRIPTION: Project consists of replacing approximately 540 LF of existing sewer main with 8-inch DIP, by way of dig and replace construction.

SPECIAL PROJECT NOTES: Existing line is plagued with structural defects.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	38 North French Broad Ave	LOCATION:	Asheville 28801
TYPE:	In House General Sewer Rehab	WORK ORDER:	319035
PROJECT NO.	2025209	TOTAL LF:	242
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - SA	
R.O.W. ACQUISITION:	MSD	# PLATS: [1]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

PROJECT DESCRIPTION: Project consists of replacing approximately 242 LF of existing mainline with 8-inch DIP, in roadway by dig and replace construction.

SPECIAL PROJECT NOTES: Existing sewer is undersized with multiple point repairs.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	Old Asheland Ave. to Phifer St.	LOCATION:	Asheville 28801
TYPE:	In House General Sewer Rehab	WORK ORDER:	258560
PROJECT NO.	2015034	TOTAL LF:	462
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - DP	# PLATS: [1]
R.O.W. ACQUISITION:	MSD	
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

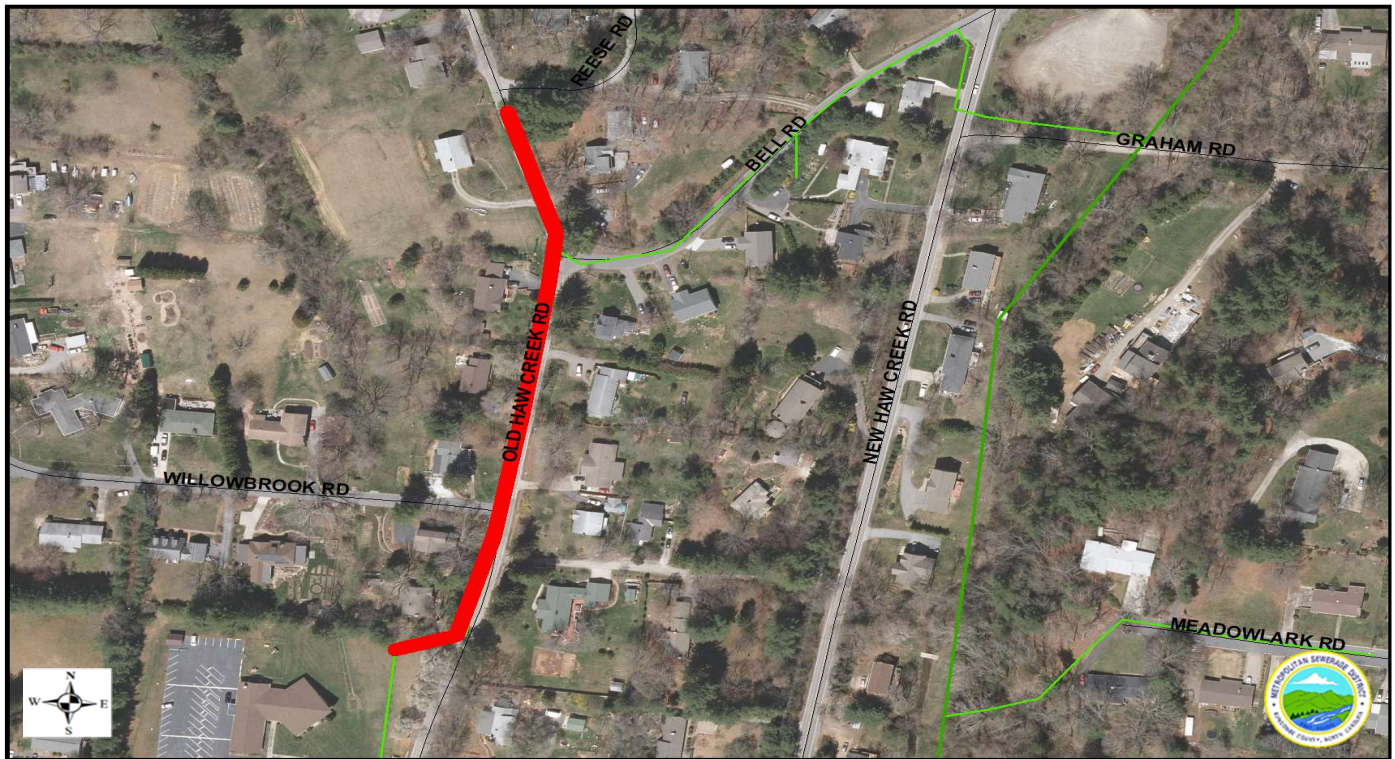
PROJECT DESCRIPTION: Project consists of replacing approximately 462 LF of sewerline with 8-inch DIP, by dig and replace.

SPECIAL PROJECT NOTES: Project to be coordinated with City of Asheville Storm Drain project.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	350 Old Haw Creek Road Ph 2	LOCATION:	Asheville 28805
TYPE:	In House General Sewer Rehab	WORK ORDER:	312590
PROJECT NO.	2012106	TOTAL LF:	825
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - MS	
R.O.W. ACQUISITION:	MSD	# PLATS: [1]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

PROJECT DESCRIPTION: Project consists of replacing approximately 825 LF of sewerline with 8-inch DIP, by dig and replace.

SPECIAL PROJECT NOTES: Existing line is in poor condition.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	503 Park Street	LOCATION:	Swannanoa 28778
TYPE:	In House General Sewer Rehab	WORK ORDER:	318241
PROJECT NO.	2026004	TOTAL LF:	125
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - MS	
R.O.W. ACQUISITION:	MSD	# PLATS: [1]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

PROJECT DESCRIPTION: Project consists of replacing approximately 125 LF of sewerline with 8-inch DIP, by dig and replace.

SPECIAL PROJECT NOTES: Existing line is in poor condition and undersized.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	48 Robinwood Ave	LOCATION:	Asheville 28804
TYPE:	In House General Sewer Rehab	WORK ORDER:	287832
PROJECT NO.	2022092	TOTAL LF:	157
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - MS	
R.O.W. ACQUISITION:	MSD	# PLATS: [1]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

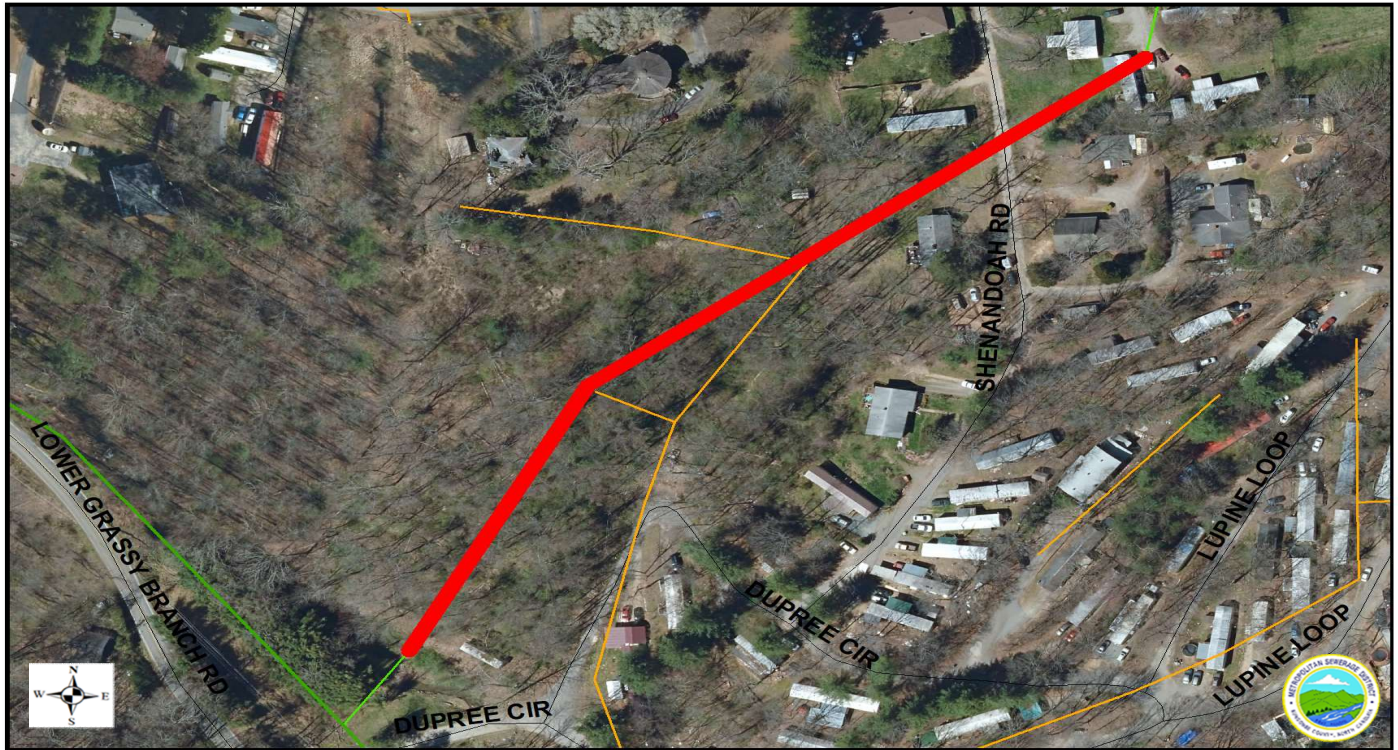
PROJECT DESCRIPTION: Project consists of replacing approximately 157 LF of sewerline with 8-inch DIP, by dig and replace.

SPECIAL PROJECT NOTES: Existing line is in poor condition and undersized.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	11 Shenandoah Road	LOCATION:	Asheville 28805
TYPE:	In House General Sewer Rehab	WORK ORDER:	275804
PROJECT NO.	2020215	TOTAL LF:	1,600
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - BD	
R.O.W. ACQUISITION:	MSD	# PLATS: [6]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

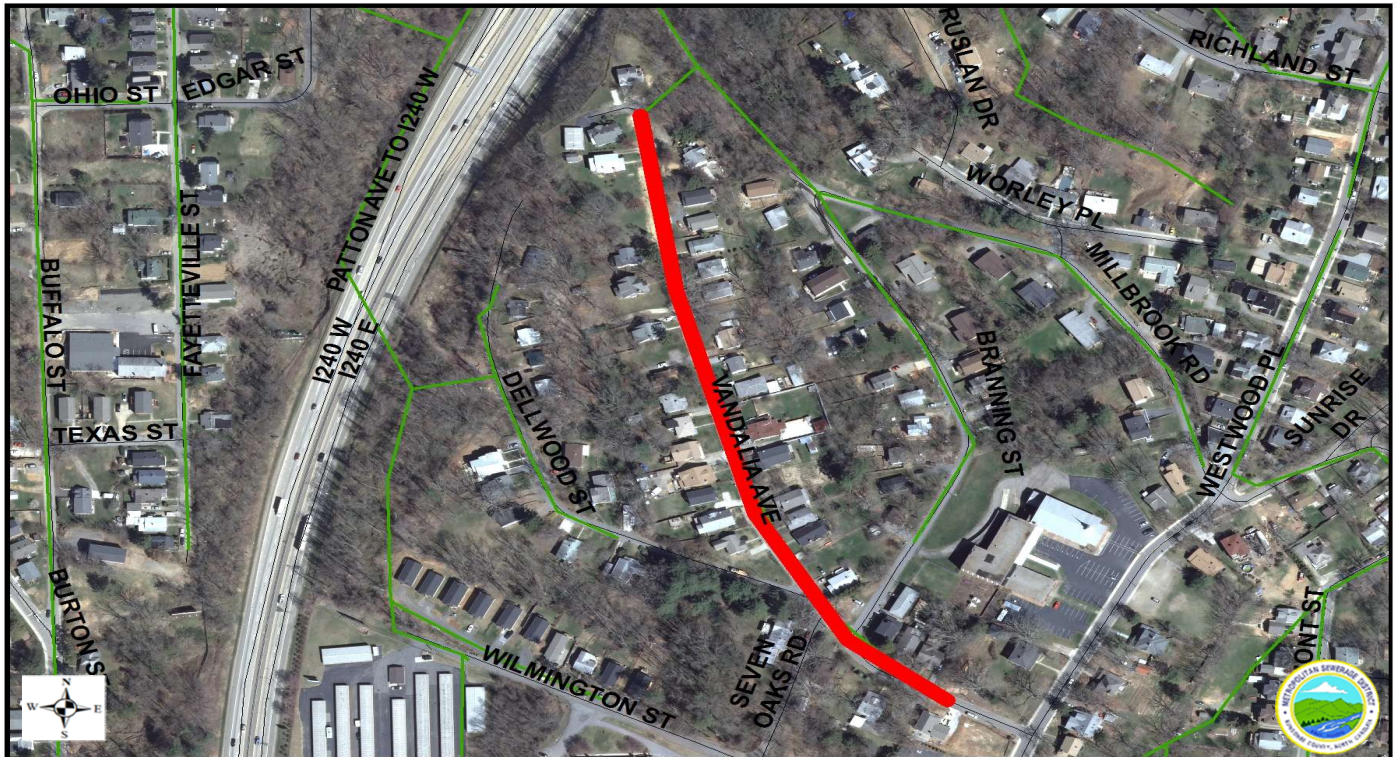
PROJECT DESCRIPTION: Project consists of replacing approximately 1,600 LF of sewerline with 8-inch DIP, by dig and replace.

SPECIAL PROJECT NOTES: Existing line is in poor condition and undersized.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	Vandalia Ave	LOCATION:	Asheville 28806
TYPE:	In House General Sewer Rehab	WORK ORDER:	248041
PROJECT NO.	2017241	TOTAL LF:	1,325
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - MS	
R.O.W. ACQUISITION:	MSD	# PLATS: [0]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

PROJECT DESCRIPTION: Project consists of replacing approximately 1,325 LF of sewer mainline with 8-inch DIP, by dig and replace construction.

SPECIAL PROJECT NOTES: Existing line is in poor condition and undersized.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	Vermont Ave @ Olney Rd	LOCATION:	Asheville 28806
TYPE:	In House General Sewer Rehab	WORK ORDER:	280248
PROJECT NO.	2026002	TOTAL LF:	1,352
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - MS	
R.O.W. ACQUISITION:	MSD	# PLATS: [0]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

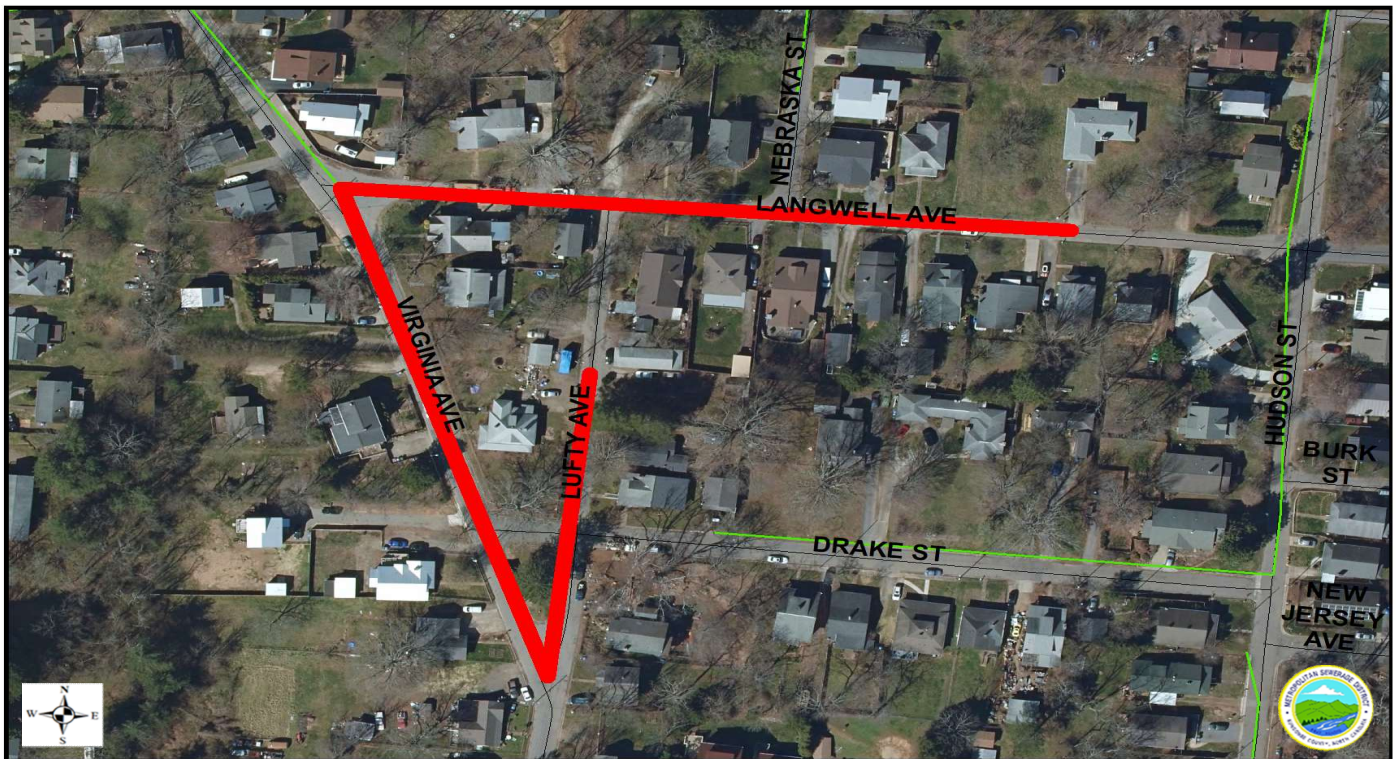
PROJECT DESCRIPTION: Project consists of replacing/relocating approximately 1,352 LF of sewer mainline with 8-inch DIP, by dig and replace.

SPECIAL PROJECT NOTES: Existing line is in poor condition.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	Virginia Avenue @ Lufty Avenue	LOCATION:	Asheville 28806
TYPE:	In House General Sewer Rehab	WORK ORDER:	48988
PROJECT NO.	2021271	TOTAL LF:	1,400
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - MS	
R.O.W. ACQUISITION:	MSD	# PLATS: [0]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

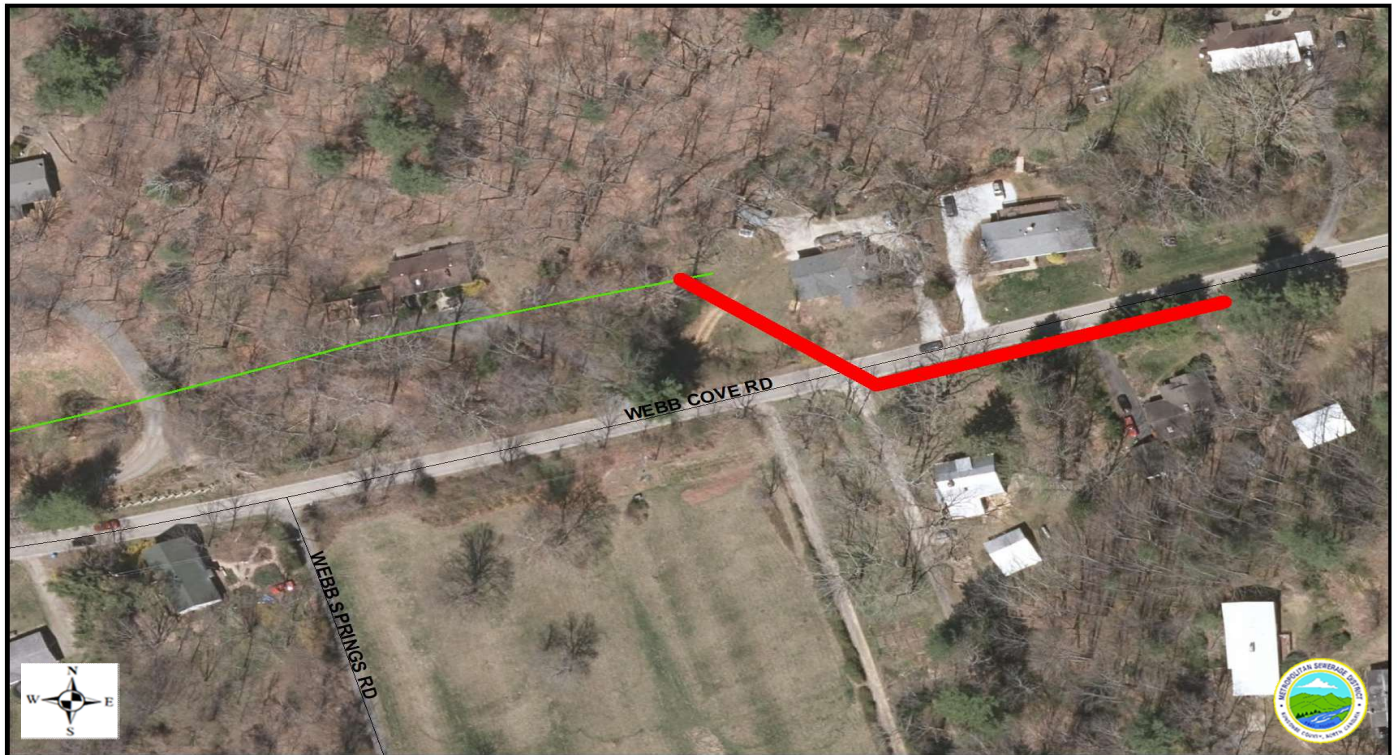
PROJECT DESCRIPTION: Project consists of replacing approximately 1,400 LF of sewerline with 8-inch DIP, by dig and replace.

SPECIAL PROJECT NOTES: Existing line is in poor condition and undersized.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	148 Webb Cove Road	LOCATION:	N. Asheville 28804
TYPE:	In House General Sewer Rehab	WORK ORDER:	319003
PROJECT NO.	2026006	TOTAL LF:	370
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - MS	
R.O.W. ACQUISITION:	MSD	# PLATS: [1]
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

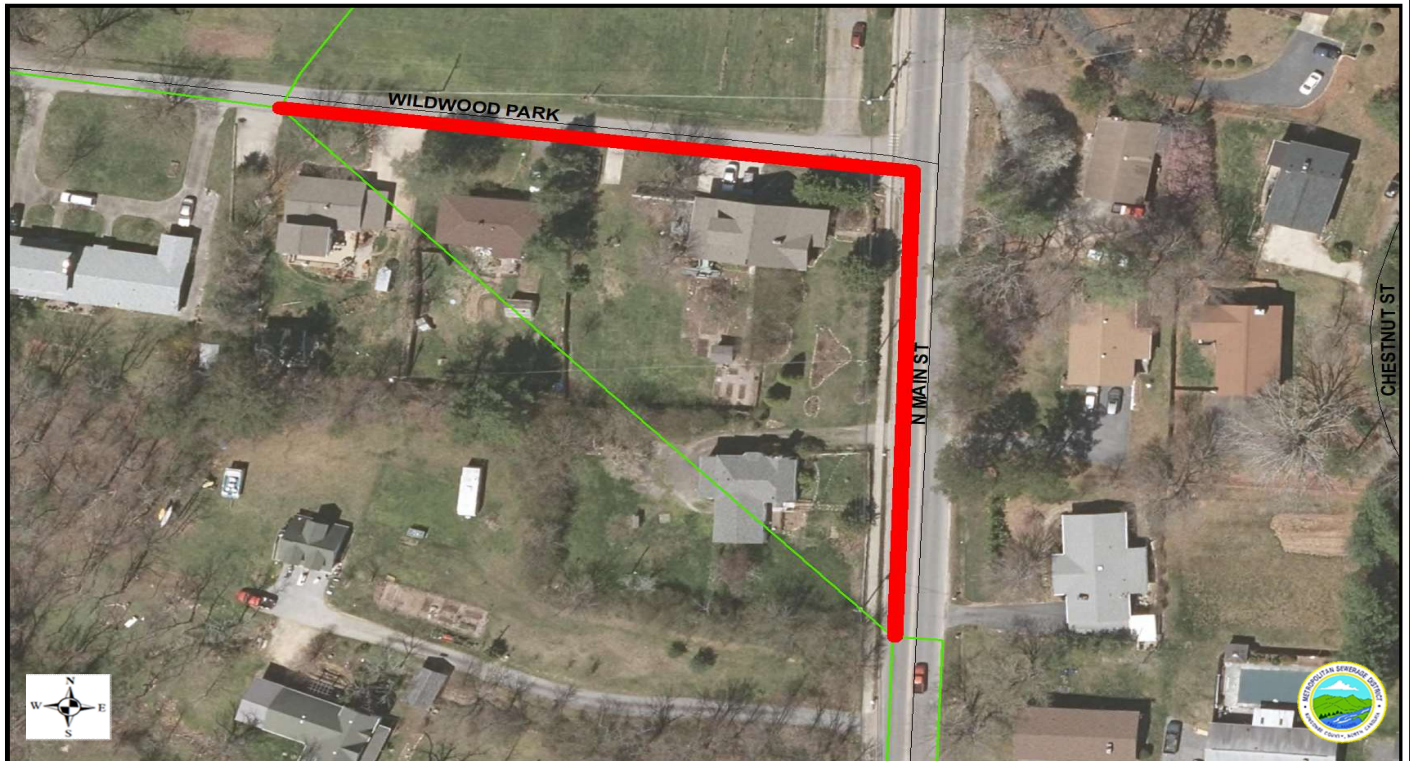
PROJECT DESCRIPTION: Project consists of replacing approximately 370 LF of existing sewer main with 8-inch DIP, by dig and replace construction.

SPECIAL PROJECT NOTES: Maintenance of existing line difficult due to structural defects.

Metropolitan Sewerage District of Buncombe County, North Carolina
CAPITAL IMPROVEMENT PROGRAM
SSD REHABILITATION AND REPLACEMENT

BUDGET DATA SHEET - FY 2026-2027

PROJECT:	Wildwood Park	LOCATION:	Weaverville 28787
TYPE:	In House General Sewer Rehab	WORK ORDER:	312605
PROJECT NO.	2015194	TOTAL LF:	581
PROJECT BUDGET:	Funded through Project 2002101	PROJECT ORIGIN:	In-House Capital Improvements



ENGINEER:	MSD - DP	# PLATS: [0]
R.O.W. ACQUISITION:	MSD	
CONTRACTOR:	MSD	
CONSTRUCTION ADM:	MSD In-House	
INSPECTION:	MSD In-House	

PROJECT DESCRIPTION: Project consists of replacing approximately 581 LF of sewer mainline with 8-inch DIP, by dig and replace.

SPECIAL PROJECT NOTES: Existing line is in poor condition.

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Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT: Future Projects - Non Critical		LOCATION: Various				
TYPE: General Sewer Rehab.		PIPE RATING: N/A				
PROJECT NO. Various		TOTAL LF: 0				
PROJECT BUDGET: Varies		PROJECT ORIGIN: SSO's, Work Orders, Line condition				
Project		Engineer	Project Number	Pipe Rating	Project THRU 12/31/25	Estimated Cost
Craggy Street @ Old US 70		BD	2015209	2	1,000	\$494,820
Patton Ave. @ Piney Park Rd		BD	2024042	2	1,134	\$1,140,900
Riverside Dr @ Riverside Baptist		TH	2016251	2	510	\$235,000
Tunnel Rd @ Chunns Cove Rd		SA	2021289	2	1,850	\$946,000
Upper Grassy Branch @ Maxwell Rd.		SA	2010096	2	1,000	\$530,210
Wood Ave. @ Parker Road		SA	2014188	2	1,050	\$591,600
Battery Park Alley		SA	2016107	3	250	\$130,500
Four Inch Main - College Street		SA	2012128	3	1,000	\$815,750
Lakeshore @ Merrimon		BD	2014177	3	362	\$275,800
Lionel Place		DP	2015009	3	308	\$195,000
Old US Hwy 70 @ E State St		TH	2025214	3	289	\$146,500
Sweeten Creek Road @ Weston Road		SA	2014187	3	1,775	\$943,925
Tunnel Rd. @ White Pine Drive		TH	2016101	3	1,100	\$424,500
AB Tech EQ Tank		BD	2019047	N/A	0	\$1,750
Mud Creek Interceptor - Ph. 3		BD	2020010	N/A	9,200	\$5,149,765
TOTAL AMOUNT					20,828	\$12,022,020

PROJECT DESCRIPTION: This is a listing of projects which have low Pipe Ratings and are therefore less critical than other projects within the Ten Year CIP. All projects are reprioritized each year, and the schedule for the entire program is adjusted based on project criticality.

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Surveys for Design	LOCATION:	Various
TYPE:	General Sewer Rehab.	PIPE RATING:	N/A
PROJECT NO.	2002060	TOTAL LF:	N/A
PROJECT BUDGET:	\$500,000.00	PROJECT ORIGIN:	Surveys for future projects

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$500,000.00			\$50,000.00
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION				
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$500,000.00	\$0.00	\$0.00	\$50,000.00

ENGINEER:	HC	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	# PLATS: []	FY 27-28	\$50,000.00
CONTRACTOR:		FY 28-29	\$50,000.00
CONSTRUCTION ADM:		FY 29-30	\$50,000.00
INSPECTION:		FY 30-31	\$50,000.00
		FY 31-32	\$50,000.00
		FY 32-33	\$50,000.00
		FY 33-34	\$50,000.00
		FY 34-35	\$50,000.00
		FY 35-36	\$50,000.00

SPECIAL PROJECT NOTES:	Funds are transferred out to provide Survey for Design for future projects or unanticipated projects.
	Total estimated project cost shown is the total within the ten year window.

Capital Improvement Program

Fiscal Years 2027—2036

Private Sewer Rehabilitation Projects



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METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
Budget Map	
	
Douglas Place PSR Project No. 2011116	
NOT TO SCALE	
	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

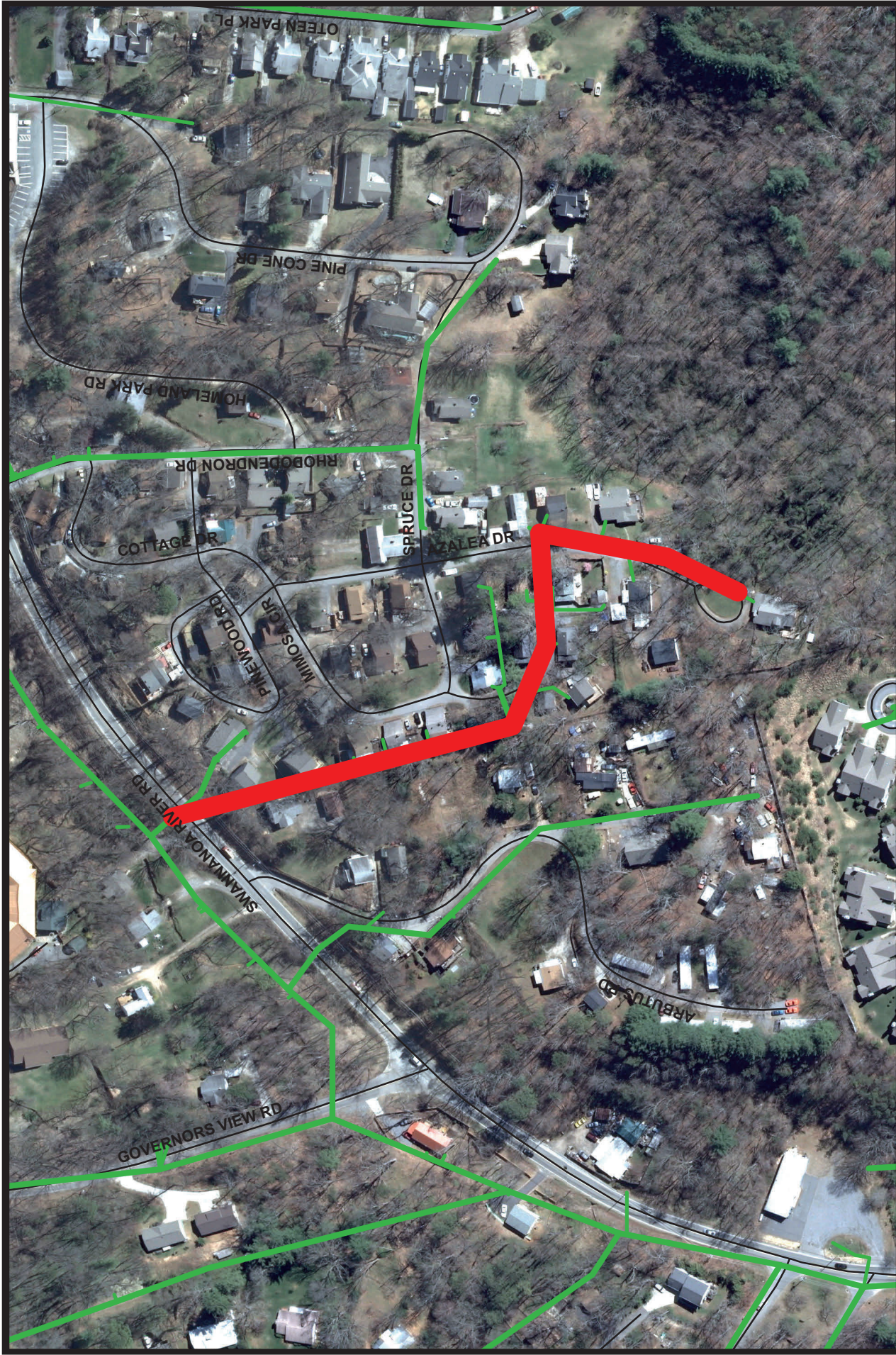
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Douglas Place PSR	LOCATION:	Asheville
TYPE:	Private Sewer Rehab.	PIPE RATING:	12
PROJECT NO.	2011116	TOTAL LF:	588
PROJECT BUDGET:	\$244,730.00	PROJECT ORIGIN:	Problematic Four Inch Private Sewer Main

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$4,980.00	\$4,980.00		
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$1,500.00			
55370 - LEGAL FEES	\$1,500.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$9,500.00			
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$225,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$1,000.00			
55450 - SURVEY - ASBUILT	\$1,250.00			
TOTAL AMOUNT	\$244,730.00	\$4,980.00	\$0.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [1]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$12,500.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in West Asheville and is comprised of 588 LF of 8-inch ductile iron pipe. The existing line is a problematic 4-inch private sewer line composed of PVC and VCP with many defects.			FY 33-34	\$0.00
			FY 34-35	\$227,250.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



	METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA
	Budget Map

NOT TO SCALE

**Homeland Park PSR
Project No. 2016248**



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Homeland Park	LOCATION:	Asheville
TYPE:	Private Sewer Rehab.	PIPE RATING:	51
PROJECT NO.	2016248	TOTAL LF:	900
PROJECT BUDGET:	\$663,350.00	PROJECT ORIGIN:	Work Orders, Line Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$7,250.00	\$7,250.00		
55330 - DESIGN				
55340 - PERMITS	\$500.00		\$500.00	
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$17,850.00		\$17,850.00	
55370 - LEGAL FEES	\$28,500.00	\$729.00		\$27,771.00
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$20,000.00			\$20,000.00
55400 - APPRAISAL	\$4,000.00			\$4,000.00
55410 - CONDEMNATION	\$18,250.00			\$8,000.00
55420 - CONSTRUCTION	\$561,500.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$3,000.00			
55450 - SURVEY - ASBUILT	\$2,500.00			
TOTAL AMOUNT	\$663,350.00	\$7,979.00	\$18,350.00	\$59,771.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [21]	FY 27-28	\$577,250.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: MSD HAS RECIEVED FULLY EXECUTED PSR CONTRACTS FROM OWNER OF THE HOMELAND PARK PSR



Old County Home Road PSR
Project No. 2015221

NOT TO SCALE

METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map





Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Old County Home Rd PSR	LOCATION:	W. Asheville
TYPE:	Private Sewer Rehab.	PIPE RATING:	55
PROJECT NO.	2015221	TOTAL LF:	4,592
PROJECT BUDGET:	\$3,426,300.00	PROJECT ORIGIN:	Problematic Four Inch Line

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$18,800.00	\$18,800.00		
55330 - DESIGN				
55340 - PERMITS	\$1,000.00		\$1,000.00	
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$19,500.00	\$19,500.00		
55370 - LEGAL FEES	\$25,000.00	\$22,390.00	\$2,610.00	
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$80,000.00	\$46,418.00	\$33,582.00	
55400 - APPRAISAL	\$7,000.00		\$7,000.00	
55410 - CONDEMNATION	\$28,000.00		\$28,000.00	
55420 - CONSTRUCTION	\$3,233,000.00	\$981,390.00	\$2,051,610.00	\$200,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$4,000.00	\$1,055.00	\$1,945.00	\$1,000.00
55450 - SURVEY - ASBUILT	\$10,000.00			\$10,000.00
TOTAL AMOUNT	\$3,426,300.00	\$1,089,553.00	\$2,125,747.00	\$211,000.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [21]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is located in West Asheville and is comprised of 507 LF of 18-inch ductile iron pipe, 2,293 LF 12-inch ductile iron pipe, and 1704 LF 8-inch ductile iron pipe. Additionally, 88 LF of 8" PVC force main will be installed to redirect flow from Erwin Hills Pump Station into the top of this rehabilitated system. The existing line is a problematic 4" and 8" sewer line composed of PVC and VCP with many defects.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:	4,425 LF has been completed in FY 26. 167 LF will be completed in FY 27, once NCDOT encroachment revision is completed.
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Patton Mountain Road - PSR
Project No. 2000084

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Patton Mountain - PSR	LOCATION:	Asheville
TYPE:	Private Sewer Rehab	PIPE RATING:	11
PROJECT NO.	2000084	TOTAL LF:	3,500
PROJECT BUDGET:	\$1,254,900.00	PROJECT ORIGIN:	Structural condition and roots

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$2,600.00			
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS	\$12,000.00			
55370 - LEGAL FEES	\$5,300.00			
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,225,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$2,500.00			
55450 - SURVEY - ASBUILT	\$7,500.00			
TOTAL AMOUNT	\$1,254,900.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [4]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$2,600.00
INSPECTION:	MSD		FY 30-31	\$12,000.00
			FY 31-32	\$5,300.00
			FY 32-33	\$1,235,000.00
PROJECT DESCRIPTION: This project is located off of Patton Mountain Rd. on Town Mountain, adjacent to the Governor's Western Residence. It consists of replacing approximately 3,500 LF of 4-inch and 6-inch VCP and PVC with 8-inch DIP. The existing pipe is in poor structural condition and has root issues.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:

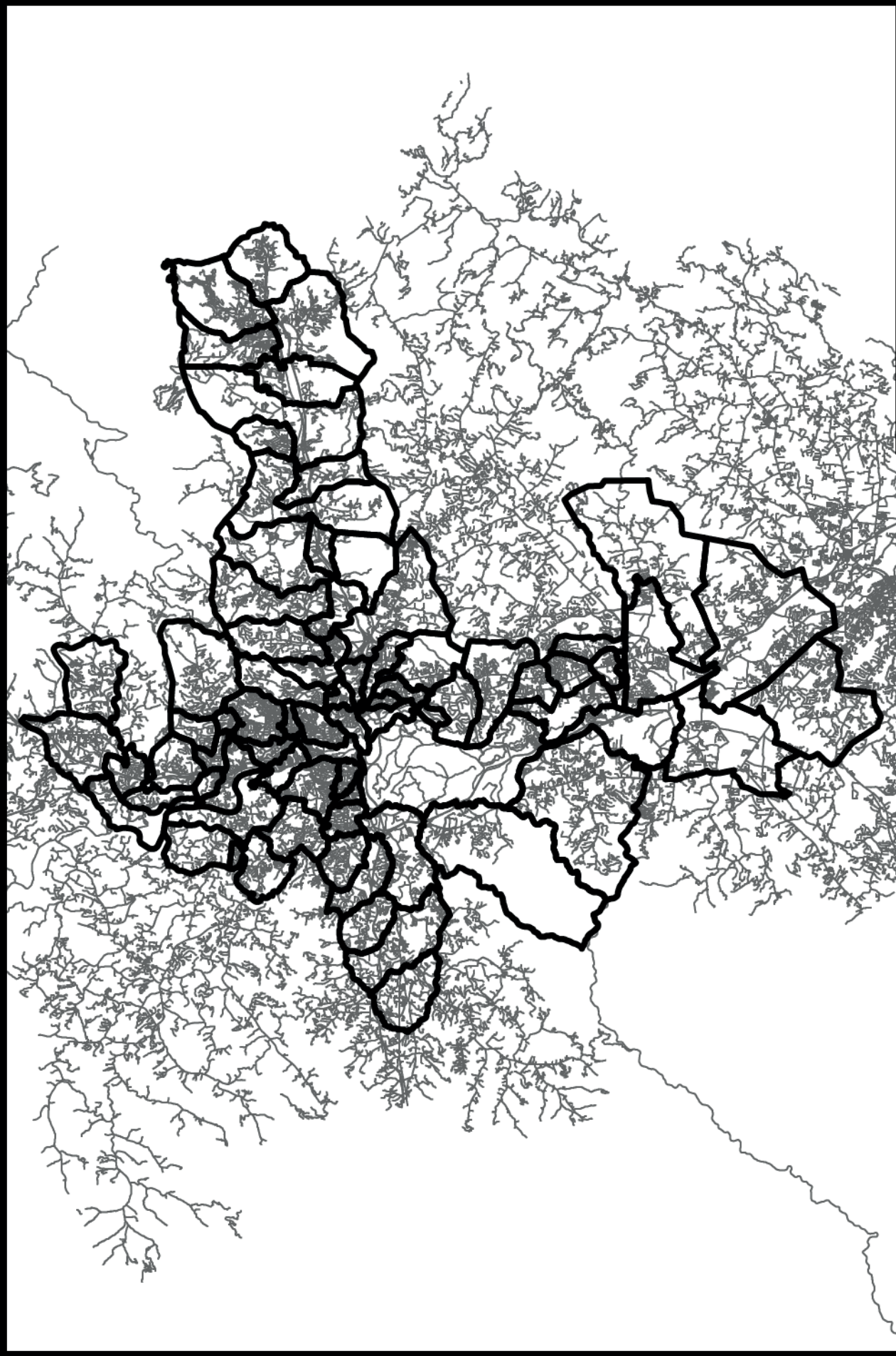
Capital Improvement Program

Fiscal Years 2027—2036

Treatment Plant, Pump Stations, & General Capital Improvements



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**Arc Flash Labeling
Project No. 2023008**

NOT TO SCALE

**METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA**

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

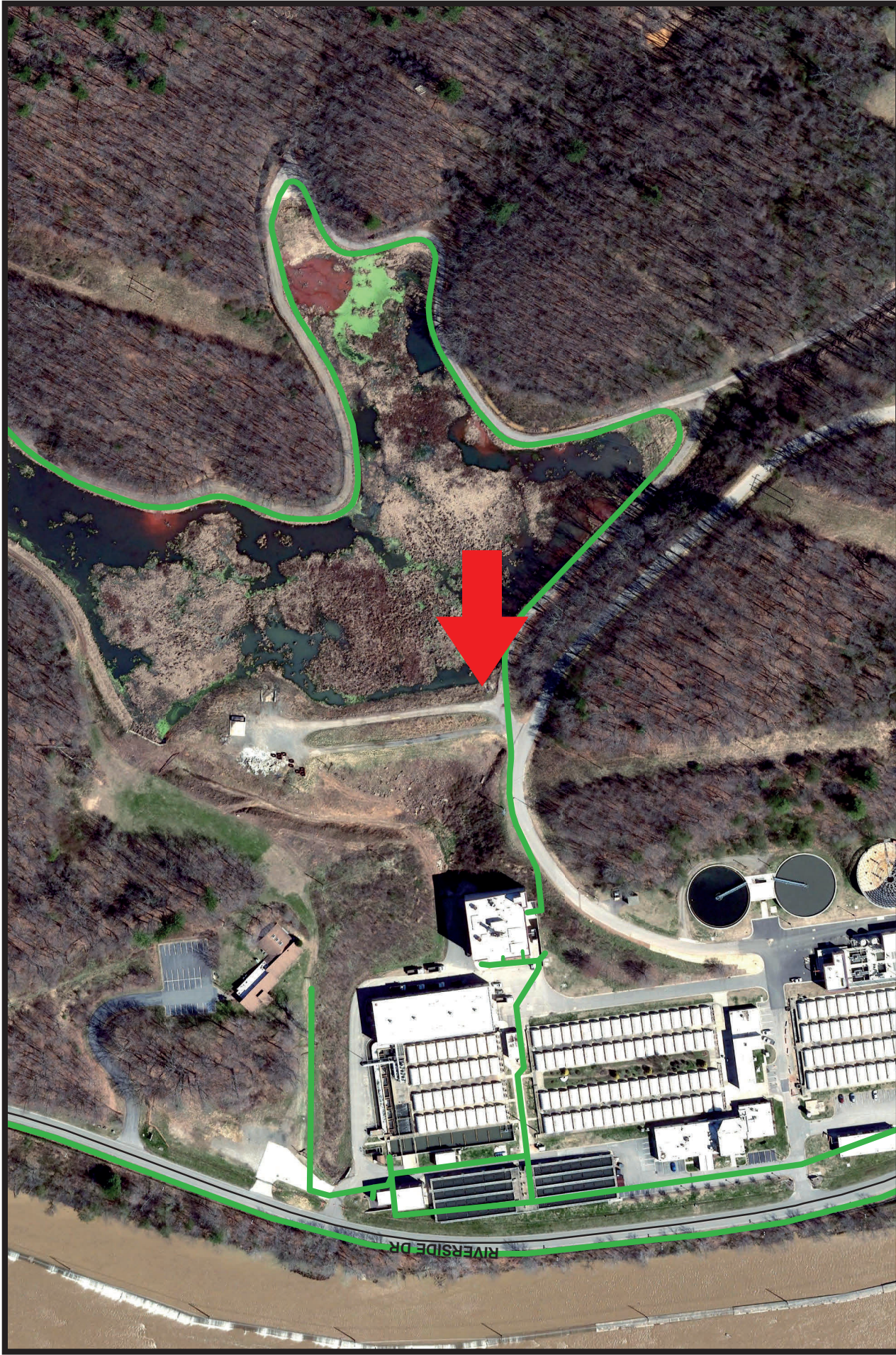
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Arc Flash Labeling	LOCATION:	District-Wide
TYPE:	General Cap. Improv. - Annual	PIPE RATING:	N/A
PROJECT NO.	2023008	TOTAL LF:	0
PROJECT BUDGET:	\$354,625.00	PROJECT ORIGIN:	OSHA/NFPA Code requirement

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES	\$354,400.00	\$192,945.00	\$11,455.00	\$15,000.00
55360 - EASEMENT PLATS				
55370 - LEGAL FEES	\$225.00	\$225.00		
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION				
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$354,625.00	\$193,170.00	\$11,455.00	\$15,000.00

ENGINEER:	Consultant	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:		# PLATS: [0]	FY 27-28	\$15,000.00
CONTRACTOR:			FY 28-29	\$15,000.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$15,000.00
INSPECTION:	MSD		FY 30-31	\$15,000.00
			FY 31-32	\$15,000.00
			FY 32-33	\$15,000.00
			FY 33-34	\$15,000.00
			FY 34-35	\$15,000.00
			FY 35-36	\$15,000.00

SPECIAL PROJECT NOTES:



Ash Lagoon Overflow Rehabilitation Project No. 2025031

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

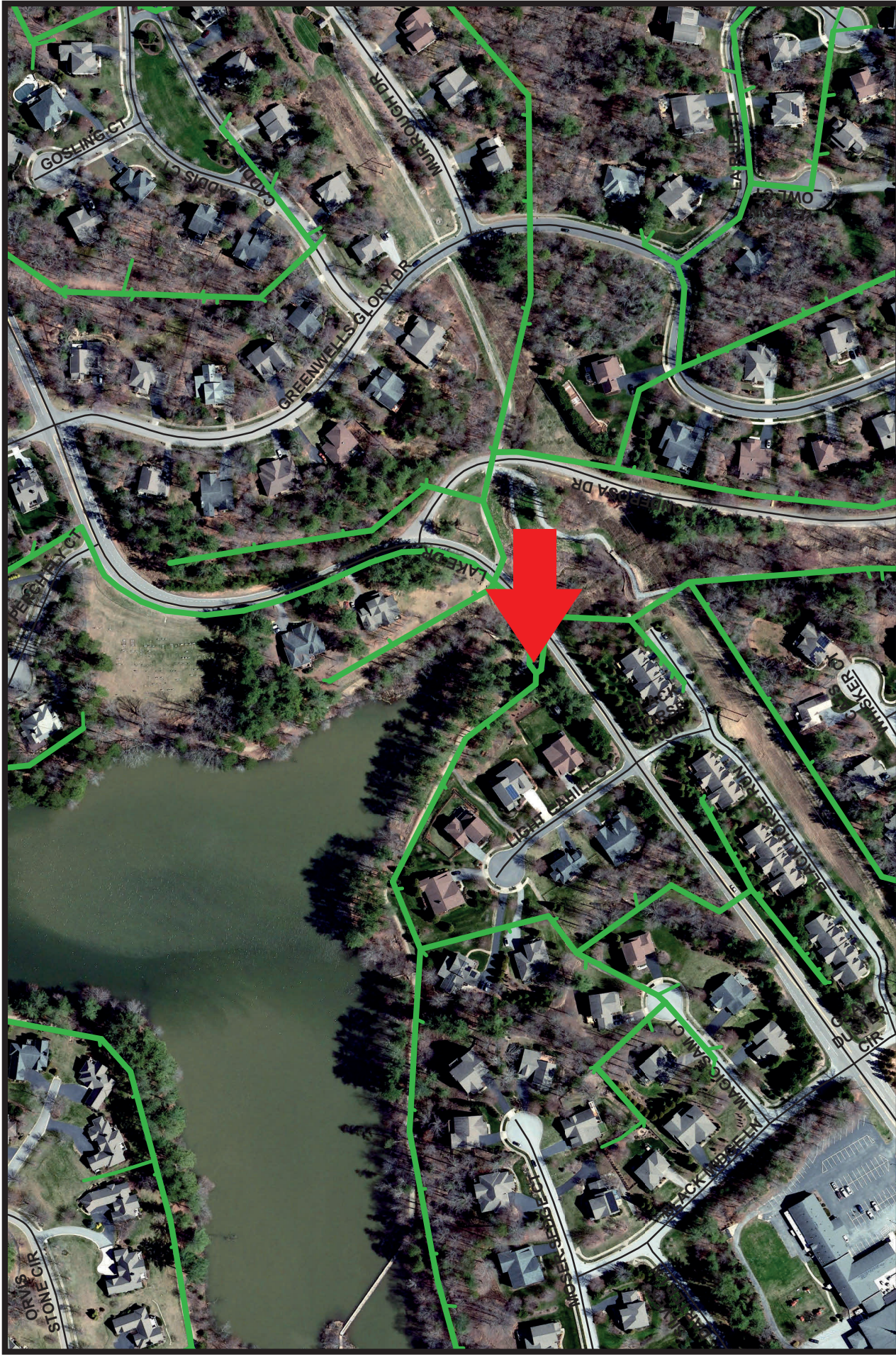
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Ash Lagoon Overflow Rehab	LOCATION:	MSD-Treatment Plant
TYPE:	Treatment Plant	PIPE RATING:	N/A
PROJECT NO.	2025031	TOTAL LF:	0
PROJECT BUDGET:	\$175,071.00	PROJECT ORIGIN:	Aging Infrastructure

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$175,071.00	\$71.00	\$0.00	\$175,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$175,071.00	\$71.00	\$0.00	\$175,000.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	N/A	# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:	TBD		FY 28-29	\$0.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project includes rehabilitation of the ash lagoon overflow structure, originally constructed in the late 1960s. The concrete structure controls the water level in the ash lagoon and is in poor condition.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA		Biltmore Lake Pump Station 2 Rehabilitation Project No. 2026019 NOT TO SCALE 
Budget Map		

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

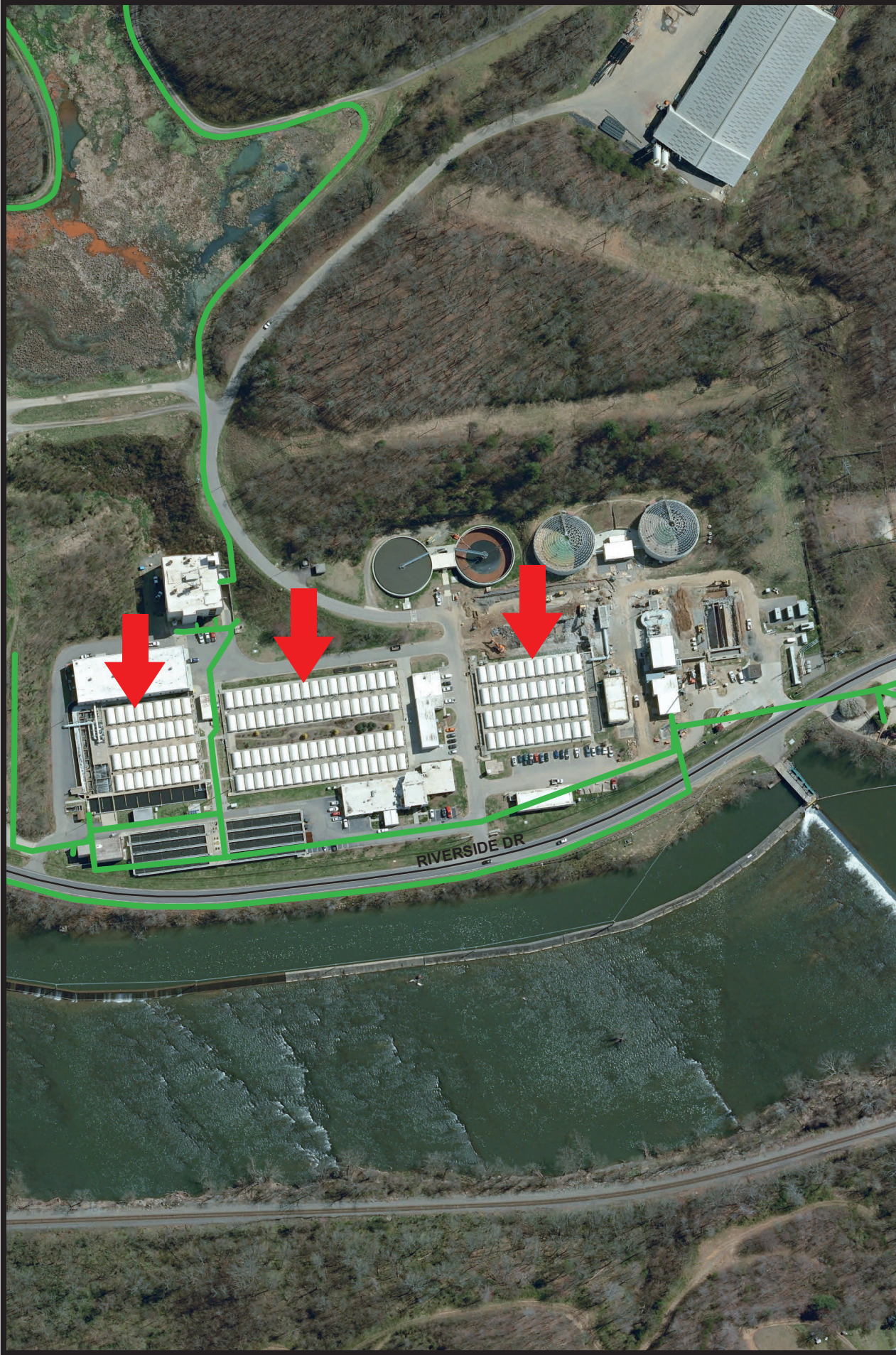
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Biltmore Lake PS#2 Rehab	LOCATION:	MSD - Treatment Plant
TYPE:	Treatment Plant	PIPE RATING:	N/A
PROJECT NO.	2026019	TOTAL LF:	0
PROJECT BUDGET:	\$80,400.00	PROJECT ORIGIN:	Aging Infrastructure

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$80,400.00			\$80,400.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$80,400.00	\$0.00	\$0.00	\$80,400.00

ENGINEER:	MSD	HC	ESTIMATED BUDGETS - FY25-FY33	
R.O.W. ACQUISITION:		# PLATS: []	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is to replace and upsize the existing emergency generator and ATS. The existing generator is old and in poor condition. The project also includes the replacement of two (2) submersible pumps.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: Installation of replacement equipment will be completed by in-house staff.



**Biological Treatment
Project No. 2016063**

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Biological Treatment	LOCATION:	MSD-Treatment Plant
TYPE:	Treatment Plant	PIPE RATING:	N/A
PROJECT NO.	2016063	TOTAL LF:	0
PROJECT BUDGET:	\$248,287,106.00	PROJECT ORIGIN:	Future Regulatory Requirements

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING	\$828,450.00	\$426,172.00	\$37,278.00	\$365,000.00
55320 - SURVEY - DESIGN	\$50,000.00			
55330 - DESIGN	\$36,100,000.00			
55340 - PERMITS	\$320,000.00			
55350 - SPECIAL STUDIES	\$520,000.00	\$192,125.00	\$167,875.00	\$160,000.00
55360 - EASEMENT PLATS				
55370 - LEGAL FEES	\$19,656.00	\$9,656.00		
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$200,000,000.00	\$1,161.00		
55430 - CONST. CONTRACT ADM.	\$10,000,000.00			
55440 - TESTING	\$399,000.00		\$49,000.00	\$50,000.00
55450 - SURVEY - ASBUILT	\$50,000.00			
TOTAL AMOUNT	\$248,287,106.00	\$629,114.00	\$254,153.00	\$575,000.00

ENGINEER:	Consultant	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:		# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:	TBD		FY 28-29	\$0.00
CONSTRUCTION ADM.:	TBD		FY 29-30	\$0.00
INSPECTION:	MSD & Consultant		FY 30-31	\$55,000.00
			FY 31-32	\$105,000.00
			FY 32-33	\$25,160,000.00
			FY 33-34	\$51,635,000.00
			FY 34-35	\$55,475,000.00
			FY 35-36	\$64,475,000.00
			Beyond FY 33-34	\$49,875,000.00

SPECIAL PROJECT NOTES: The budgetary breakdown is not similar to the typical design, bid, build method. Included in the design and const., admin.



	
Black Mountain Pump Station Rehabilitation Project No. 2026022	
	
METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	Budget Map
NOT TO SCALE	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Black Mtn PS Rehab	LOCATION:	MSD - Treatment Plant
TYPE:	Treatment Plant	PIPE RATING:	N/A
PROJECT NO.	2026022	TOTAL LF:	0
PROJECT BUDGET:		PROJECT ORIGIN:	Aging Equipment

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$96,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$96,000.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY25-FY33	
R.O.W. ACQUISITION:		# PLATS: []	FY 27-28	\$96,000.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
PROJECT DESCRIPTION: This project includes the replacement of the existing emergency generator, installation of a backflow preventer on the city water connection, and purchase of two (2) new submersible pumps for the station.			FY 34-35	\$0.00
			FY 35-36	\$0.00

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Metropolitan Sewerage District of Buncombe County, North Carolina

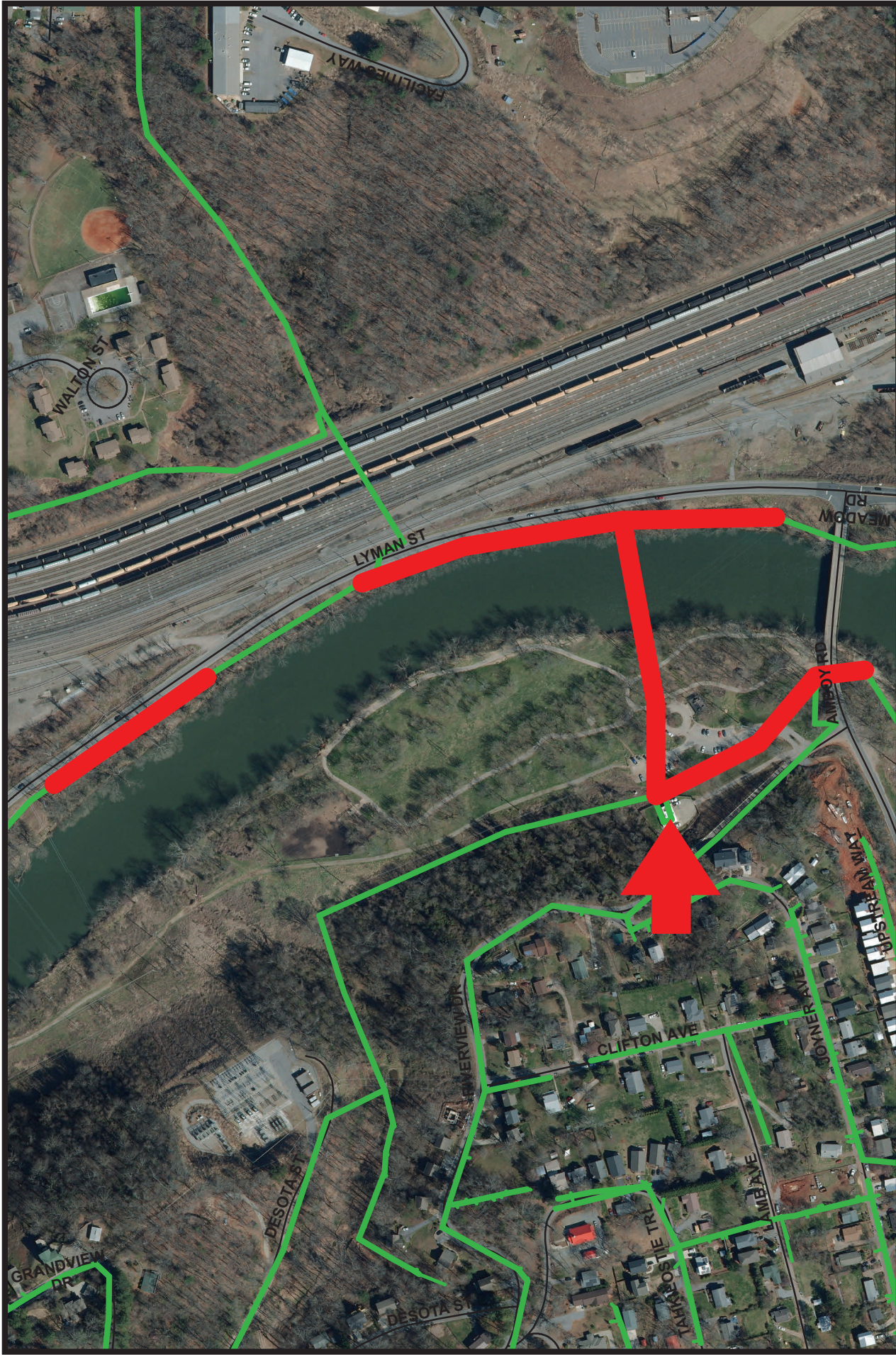
CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Building and Facility Rehabilitation	LOCATION:	MSD-Treatment Plant
TYPE:	Treatment Plant - Annual	PIPE RATING:	N/A
PROJECT NO.	2002068	TOTAL LF:	0
PROJECT BUDGET:	\$733,000.00	PROJECT ORIGIN:	Miscellaneous Building Repairs

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$733,000.00	\$24,180.00	\$35,820.00	\$193,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$733,000.00	\$24,180.00	\$35,820.00	\$193,000.00

ENGINEER:	MSD	HC	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [0]	FY 27-28	\$60,000.00
CONTRACTOR:			FY 28-29	\$60,000.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$60,000.00
INSPECTION:	MSD		FY 30-31	\$60,000.00
PROJECT DESCRIPTION: This item is for the replacement of larger capital items such as roofing systems, and subcontracts on buildings and structures within the MSD campus and treatment plant facility. Total estimated project cost shown is the total within the ten year window.			FY 31-32	\$60,000.00
			FY 32-33	\$60,000.00
			FY 33-34	\$60,000.00
			FY 34-35	\$60,000.00
			FY 35-36	\$60,000.00
SPECIAL PROJECT NOTES:	FY26-27 budget includes replacement roofs at Fluidizing Bed Incinerator and MSD Training Center, and office space rehabilitation at MSD Lab.			



	
METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
Budget Map	
Carrier Bridge Pump Station Replacement Project No. 2019045	
	
NOT TO SCALE	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Carrier Bridge PS Replacement	LOCATION:	Asheville
TYPE:	Pump Station Improvements	PIPE RATING:	N/A
PROJECT NO.	2019045	TOTAL LF:	2,800
PROJECT BUDGET:	\$96,488,690.00	PROJECT ORIGIN:	CDM Preliminary Engineering Report

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING	\$1,025.00	\$1,025.00		
55320 - SURVEY - DESIGN	\$67,301.00	\$67,301.00		
55330 - DESIGN	\$2,240,405.00	\$2,240,405.00		
55340 - PERMITS	\$260,000.00	\$154,261.00	\$5,739.00	\$50,000.00
55350 - SPECIAL STUDIES	\$89,186.00	\$89,186.00		
55360 - EASEMENT PLATS	\$3,000.00		\$3,000.00	
55370 - LEGAL FEES	\$12,487.00	\$12,487.00		
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$121,546.00	\$106,751.00	\$14,795.00	
55400 - APPRAISAL	\$7,000.00		\$7,000.00	
55410 - CONDEMNATION	\$35,000.00			\$35,000.00
55420 - CONSTRUCTION	\$90,120,000.00	\$9,900,338.00	\$21,231,398.77	\$33,600,000.00
55430 - CONST. CONTRACT ADM.	\$3,200,000.00	\$245,042.00	\$254,958.00	\$1,000,000.00
55440 - TESTING	\$301,740.00	\$1,740.00	\$50,000.00	\$100,000.00
55450 - SURVEY - ASBUILT	\$30,000.00			
TOTAL AMOUNT	\$96,488,690.00	\$12,818,536.00	\$21,566,890.77	\$34,785,000.00

ENGINEER:	HDR	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [4]	FY 27-28	\$21,170,000.00
CONTRACTOR:			FY 28-29	\$6,148,263.23
CONSTRUCTION ADM.:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
PROJECT DESCRIPTION: This project will increase the capacity of the Carrier Bridge Pump Station to 40MGD to accommodate future growth in south and west Asheville, as well as CCWSD. This project includes replacement of the pump station, screening, odor control, electrical building, and an emergency generator. The project also includes two new 36-inch force mains and a 60-inch influent gravity line coming into the pump station.			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: Project includes 740 LF of dual 36-inch force mains and 900 LF of 60-inch gravity line.



**Collection System Master Plan Update
Project No. 2020011**

NOT TO SCALE



**METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA**

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Collection System Master Plan Update	LOCATION:	District-Wide
TYPE:	General Capital Improvement	PIPE RATING:	N/A
PROJECT NO.	2020011	TOTAL LF:	0
PROJECT BUDGET:	\$449,500.00	PROJECT ORIGIN:	Master Plan Update/CCWSD Merger

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES	\$449,500.00	\$49,500.00	\$0.00	\$100,000.00
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION				
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$449,500.00	\$49,500.00	\$0.00	\$100,000.00

ENGINEER:	Consultant	HC	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	# PLATS: [0]		FY 27-28	\$300,000.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM.:			FY 29-30	\$0.00
INSPECTION:			FY 30-31	\$0.00
			FY 31-32	\$0.00
PROJECT DESCRIPTION: The District's Collection System Master Plan was completed in 2008 and needs to be updated. The Master Plan Update will include the merger with Cane Creek Water & Sewer District and any updates from MSD member agencies.			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:	This project has been delayed due to impacts of Hurricane Helene, including damage to flow monitoring stations and debris in the collection system. Both must be corrected for valid hydraulic modeling results.
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Filter Building Drain Manhole Rehabilitation
Project No. 2025281

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Filter Bldg. MH Rehab	LOCATION:	MSD - Treatment Plant
TYPE:	Treatment Plant	PIPE RATING:	N/A
PROJECT NO.	2025281	TOTAL LF:	0
PROJECT BUDGET:		PROJECT ORIGIN:	Aging Infrastructure

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$101,000.00			\$101,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$101,000.00	\$0.00	\$0.00	\$101,000.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY25-FY33	
R.O.W. ACQUISITION:		# PLATS: []	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:

PROJECT DESCRIPTION: This project will convert the existing WRF Filter Bldg. drain manhole into a small pump station. Due to existing drain line elevations, the Filter Bldg. is unable to drain completely by gravity. This project will provide complete drainage which will assist WRF staff with cleaning and maintenance of the facility.

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Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Flow Monitoring	LOCATION:	MSD-Treatment Plant
TYPE:	Treatment Plant	PIPE RATING:	N/A
PROJECT NO.	2008013	TOTAL LF:	0
PROJECT BUDGET:	\$1,000,000.00	PROJECT ORIGIN:	Maintenance of Permanent Flow Monitors

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,000,000.00	\$88,050.00	\$11,950.00	\$100,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$1,000,000.00	\$88,050.00	\$11,950.00	\$100,000.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	N/A	# PLATS: [0]	FY 27-28	\$100,000.00
CONTRACTOR:			FY 28-29	\$100,000.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$100,000.00
INSPECTION:	MSD		FY 30-31	\$100,000.00
			FY 31-32	\$100,000.00
			FY 32-33	\$100,000.00
			FY 33-34	\$100,000.00
			FY 34-35	\$100,000.00
			FY 35-36	\$100,000.00

PROJECT DESCRIPTION: This project is for expenses related to the continued operation, maintenance, and improvements of the District's flow monitoring program.

SPECIAL PROJECT NOTES:



Headworks - HRPT Facility Improvements Project No. 2025028

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Headworks-HRPT Facility Improv	LOCATION:	MSD-Treatment Plant
TYPE:	Treatment Plant	PIPE RATING:	N/A
PROJECT NO.	2025028	TOTAL LF:	0
PROJECT BUDGET:	\$310,000.00	PROJECT ORIGIN:	Operations efficiency

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN	\$10,000.00			
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$300,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$310,000.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	N/A	# PLATS: [0]	FY 27-28	\$310,000.00
CONTRACTOR:	TBD		FY 28-29	\$0.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project includes improvements at the headworks facility of covering/enclosing the fine screens and pista grits to shelter these operations from weather elements.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:

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Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	HVAC Rehabilitation	LOCATION:	MSD-Treatment Plant
TYPE:	Treatment Plant - Annual	PIPE RATING:	N/A
PROJECT NO.	2020051	TOTAL LF:	0
PROJECT BUDGET:	\$149,250.00	PROJECT ORIGIN:	Misc HVAC Repairs/Replacement

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$149,250.00	\$8,649.00	\$11,351.00	\$59,250.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$149,250.00	\$8,649.00	\$11,351.00	\$59,250.00

ENGINEER:	MSD	HC	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [0]	FY 27-28	\$10,000.00
CONTRACTOR:			FY 28-29	\$10,000.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$10,000.00
INSPECTION:	MSD		FY 30-31	\$10,000.00
			FY 31-32	\$10,000.00
			FY 32-33	\$10,000.00
PROJECT DESCRIPTION: This item is for replacement of HVAC systems within the MSD campus, treatment plant facility, and pump stations. Total estimated project cost shown is the total within the ten year window.			FY 33-34	\$10,000.00
			FY 34-35	\$10,000.00
			FY 35-36	\$10,000.00

SPECIAL PROJECT NOTES:



	
METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
Budget Map	
Hydroelectric Power Plant Rehabilitation Project No. 2021016	
NOT TO SCALE	
	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Hydroelectric Power Plant Rehab	LOCATION:	MSD-Treatment Plant
TYPE:	Treatment Plant	PIPE RATING:	N/A
PROJECT NO.	2021016	TOTAL LF:	0
PROJECT BUDGET:	\$3,886,850.00	PROJECT ORIGIN:	Aging Equipment, Condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN	\$220,000.00		\$220,000.00	
55340 - PERMITS				
55350 - SPECIAL STUDIES	\$200,000.00	\$172,787.00	\$27,213.00	
55360 - EASEMENT PLATS				
55370 - LEGAL FEES	\$1,350.00	\$1,350.00		
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$3,425,500.00	\$75,741.00	\$5,759.00	\$100,000.00
55430 - CONST. CONTRACT ADM.	\$40,000.00			\$40,000.00
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$3,886,850.00	\$249,878.00	\$252,972.00	\$140,000.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [0]	FY 27-28	\$100,000.00
CONTRACTOR:			FY 28-29	\$748,500.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$757,500.00
INSPECTION:	MSD		FY 30-31	\$452,500.00
			FY 31-32	\$396,500.00
			FY 32-33	\$255,000.00
			FY 33-34	\$259,000.00
			FY 34-35	\$138,500.00
			FY 35-36	\$136,500.00

SPECIAL PROJECT NOTES: Hatch Engineering completed the condition assessment with recommended Capital Improvent Plan



**Incinerator Rehabilitation
Project No. 2022057**

NOT TO SCALE



**METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA**

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Incinerator Rehabilitation	LOCATION:	MSD-Treatment Plant
TYPE:	Treatment Plant	PIPE RATING:	N/A
PROJECT NO.	2022057	TOTAL LF:	0
PROJECT BUDGET:	\$5,783,475.00	PROJECT ORIGIN:	Aging Equipment, IFCO Recommendation

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES	\$475.00	\$475.00		
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$5,783,000.00	\$4,432,494.00	\$1,050,506.00	\$300,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$5,783,475.00	\$4,432,969.00	\$1,050,506.00	\$300,000.00

ENGINEER:	MSD	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	N/A	# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
PROJECT DESCRIPTION: This project is for the rehabilitation of the incinerator and includes replacement of the heat exchanger, preheat burner system, and high temperature refractory lining inside the fluidizing bed incinerator. The refractory was last replaced in 2004 and protects the steel shell of the incinerator from high temps and corrosive gases. The heat exchanger and preheat burner both show signs of significant wear and need to be replaced.			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:	This project was previously named Incinerator Rehabilitation FY 24.
	The FY24 has been dropped since this has been an ongoing project for several years.



**Interceptor Line Assessment and Cleaning
Project No. 2025029**

NOT TO SCALE



**METROPOLITAN SEWERAGE DISTRICT
of
BUNCOME COUNTY, NORTH CAROLINA**

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Interceptor Line Assess and Cleaning	LOCATION:	District Wide
TYPE:	Interceptor and Wet Weather	PIPE RATING:	N/A
PROJECT NO.	2025029	TOTAL LF:	145,000
PROJECT BUDGET:	\$2,547,541.00	PROJECT ORIGIN:	Hurricane Helene

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES	\$1,000.00	\$500.00		\$500.00
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$2,546,541.00	\$166.00	\$1,031,375.00	\$1,515,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$2,547,541.00	\$666.00	\$1,031,375.00	\$1,515,500.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	N/A	# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:	TBD		FY 28-29	\$0.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: Phase 1 will be completed in FY25/26 and consist of CCTV, Sonar, and Cleaning of 83,000 LF. Phase 2 will be completed in FY26/27 and consists of CCTV, Sonar, and Cleaning of 62,000 LF. MSD will seek FEMA reimbursement for this project.





METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Intermediate Clarifier Effluent Trough Rehab
Project No. 20222024

NOT TO SCALE



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

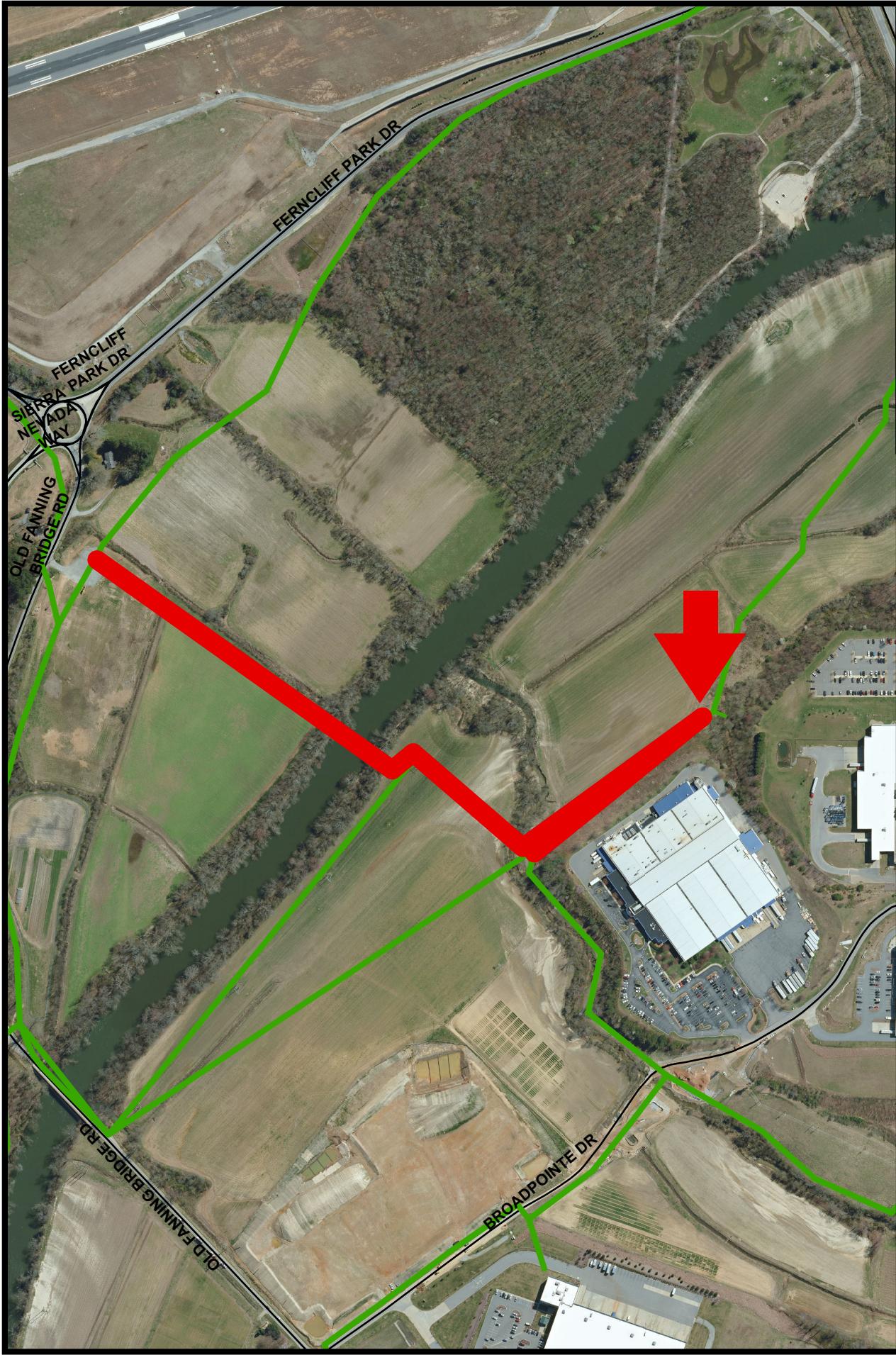
BUDGET DATA SHEET - FY 2026 - 2027

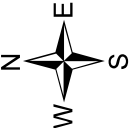
PROJECT:	Int. Clarifier Eff. Trough Rehab	LOCATION:	MSD - Treatment Plant
TYPE:	Treatment Plant	PIPE RATING:	N/A
PROJECT NO.	2022024	TOTAL LF:	0
PROJECT BUDGET:	\$5,890,208.00	PROJECT ORIGIN:	Aging Infrastructure, Poor condition

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES	\$363.00	\$363.00		
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$5,886,402.00	\$1,641,502.00	\$1,144,900.00	\$2,350,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING	\$3,443.00	\$3,443.00		
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$5,890,208.00	\$1,645,308.00	\$1,144,900.00	\$2,350,000.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [0]	FY 27-28	\$750,000.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
PROJECT DESCRIPTION: The intermediate clarifier was placed into service in 1990. Clarified water flows upward through one of four clarifier basins and overflows into a series of aluminum effluent troughs. These troughs are in poor condition and are leaking. This project will replace all of the aluminum clarifiers with fiber reinforced polymer (FRP) troughs, which are believed to be less affected by wastewater chemistry than aluminum troughs.			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: This project is phased over multiple years due to cost and complexity of the construction



METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA		ITT Pump Station Replacement Project No. 2020061
Budget Map		NOT TO SCALE 

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

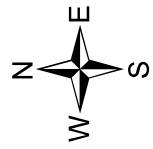
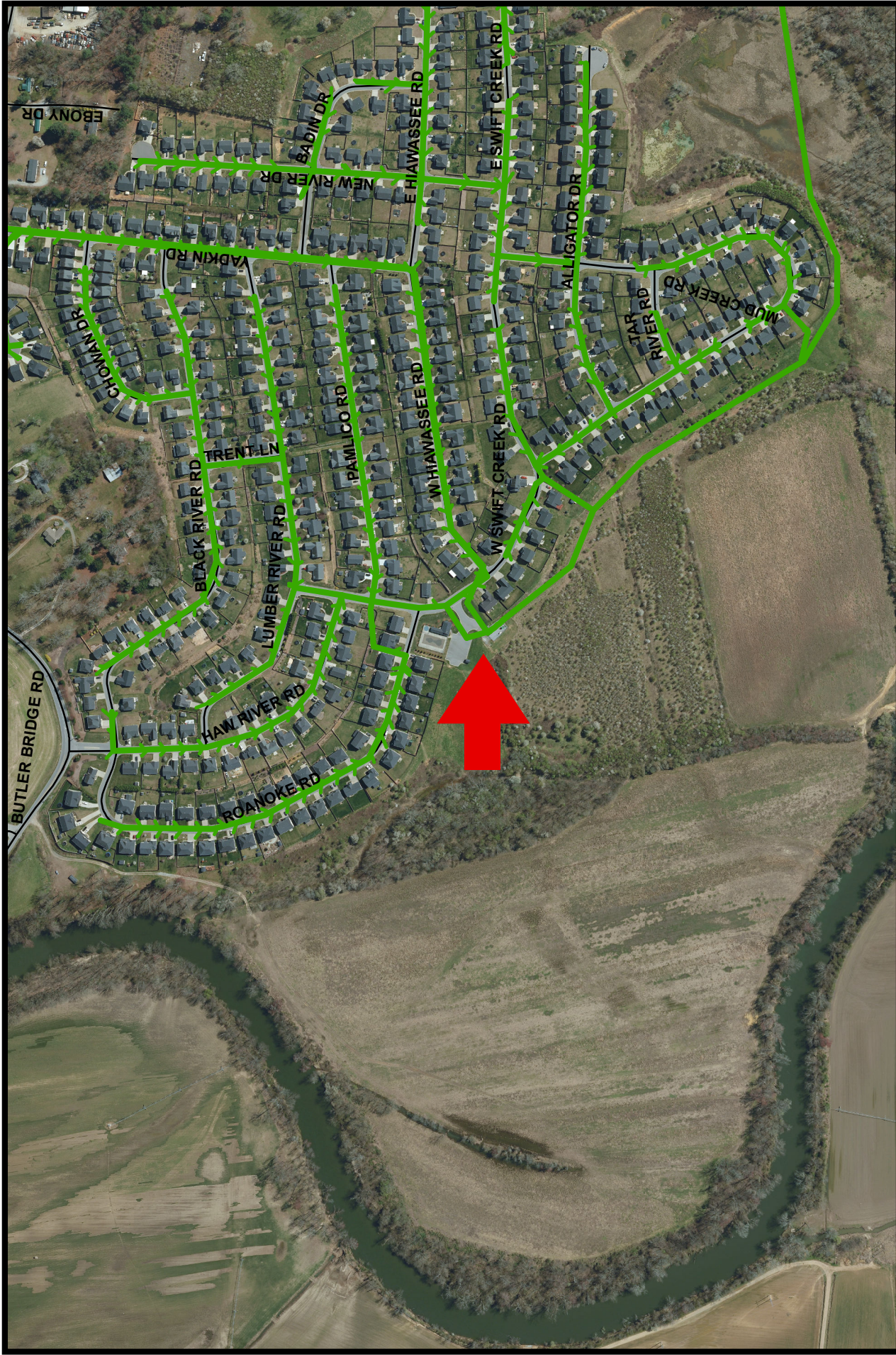
PROJECT:	ITT Pump Station Upgrade	LOCATION:	Henderson County
TYPE:	Pump Station Improvement	PIPE RATING:	N/A
PROJECT NO.	2020061	TOTAL LF:	2,750 FY 26-27
PROJECT BUDGET:	\$6,446,911.00	PROJECT ORIGIN:	Aging Infrastructure

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN	\$284,411.00	\$267,212.00	\$17,199.00	
55340 - PERMITS	\$9,000.00	\$2,305.00	\$6,695.00	
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES	\$27,500.00	\$8,210.00	\$16,790.00	\$2,500.00
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION	\$120,000.00	\$31,636.00	\$38,364.00	\$50,000.00
55400 - APPRAISAL	\$6,000.00		\$6,000.00	
55410 - CONDEMNATION	\$55,000.00		\$35,000.00	\$20,000.00
55420 - CONSTRUCTION	\$5,700,000.00			\$2,700,000.00
55430 - CONST. CONTRACT ADM.	\$230,000.00		\$20,000.00	\$185,000.00
55440 - TESTING	\$15,000.00			\$13,000.00
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$6,446,911.00	\$309,363.00	\$140,048.00	\$2,970,500.00

2750

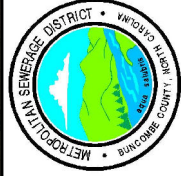
ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [8]	FY 27-28	\$3,027,000.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
PROJECT DESCRIPTION: The ITT pump station is located near the Broadpointe Industrial Park in south Asheville. The station is generally in fair to poor condition and in need of a capacity increase. The station will be upgraded to handle a design flow of 0.8 MGD, and the forcemain will be upgraded to a 16" DIP forcemain. The project will involve a new access route through nearby parcels in addition to the PS upgrade.			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



Mud Creek Pump Station Replacement Project No. 2021073

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Mud Creek PS Replacement	LOCATION:	Henderson County
TYPE:	Pump Station Improvement	PIPE RATING:	N/A
PROJECT NO.	2021073	TOTAL LF:	0
PROJECT BUDGET:	\$95,281.00	PROJECT ORIGIN:	Capacity Improvements

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$95,281.00	\$15,281.00		\$80,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$95,281.00	\$15,281.00	\$0.00	\$80,000.00

ENGINEER:	TBD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	N/A	# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM.:	TBD		FY 29-30	\$0.00
INSPECTION:	TBD		FY 30-31	\$0.00
			FY 31-32	\$0.00
PROJECT DESCRIPTION: Currently wet well #2 cannot adequately keep up with the pumping of wet well #1. This project is to increase pump capacity in wet well #2 by replacing the three pumps with larger pumps to accommodate sufficient capacity. Upgrades including controls, new generator, and newly installed bypass connection have been completed in-house in previous years so the only scope is pump replacement in wet well #2.			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



	
Metropolitan Sewerage District of Buncombe County, North Carolina	
Budget Map	
New Bern Pump Station Rehabilitation Project No. 2025278	
	
NOT TO SCALE	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	New Bern PS Rehab	LOCATION:	Henderson County
TYPE:	Pump Station Improvement	PIPE RATING:	N/A
PROJECT NO.	2025278	TOTAL LF:	0
PROJECT BUDGET:	\$192,500.00	PROJECT ORIGIN:	Aging Infrastructure

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$192,500.00			\$192,500.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$192,500.00	\$0.00	\$0.00	\$192,500.00

ENGINEER:	MSD	BD	ESTIMATED BUDGETS - FY25-FY33	
R.O.W. ACQUISITION:	# PLATS: [0]		FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
PROJECT DESCRIPTION: New Bern PS was originally constructed in 1987 and has various components that are in need of replacement. This project consists of installing a new wetwell top with access hatches, force main bypass connection, new submersible pumps and pump rails, and isolation valve upstream of the intersection with the shared Fanning Bridge PS force main. The project also includes improvements to the pump station access road and entrance gate.			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



	Plant NPW Filter System Project No. 2023011	NOT TO SCALE		METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA
			Budget Map	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Plant NPW Filter System	LOCATION:	Asheville
TYPE:	Water Reclamation Facility	PIPE RATING:	N/A
PROJECT NO.	2023011	TOTAL LF:	0
PROJECT BUDGET:	\$325,000.00	PROJECT ORIGIN:	Failing Equipment

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$325,000.00		\$100,000.00	
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$325,000.00	\$0.00	\$100,000.00	\$0.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	MSD	# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$225,000.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project will install a filtration system ahead of the non-potable water pumps at the Water Reclamation Facility, and is intended to mitigate problems with silt and debris clogging individual filters at various processes throughout the WRF.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



Raw Pump Impeller Replacement Project No. 2025279

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

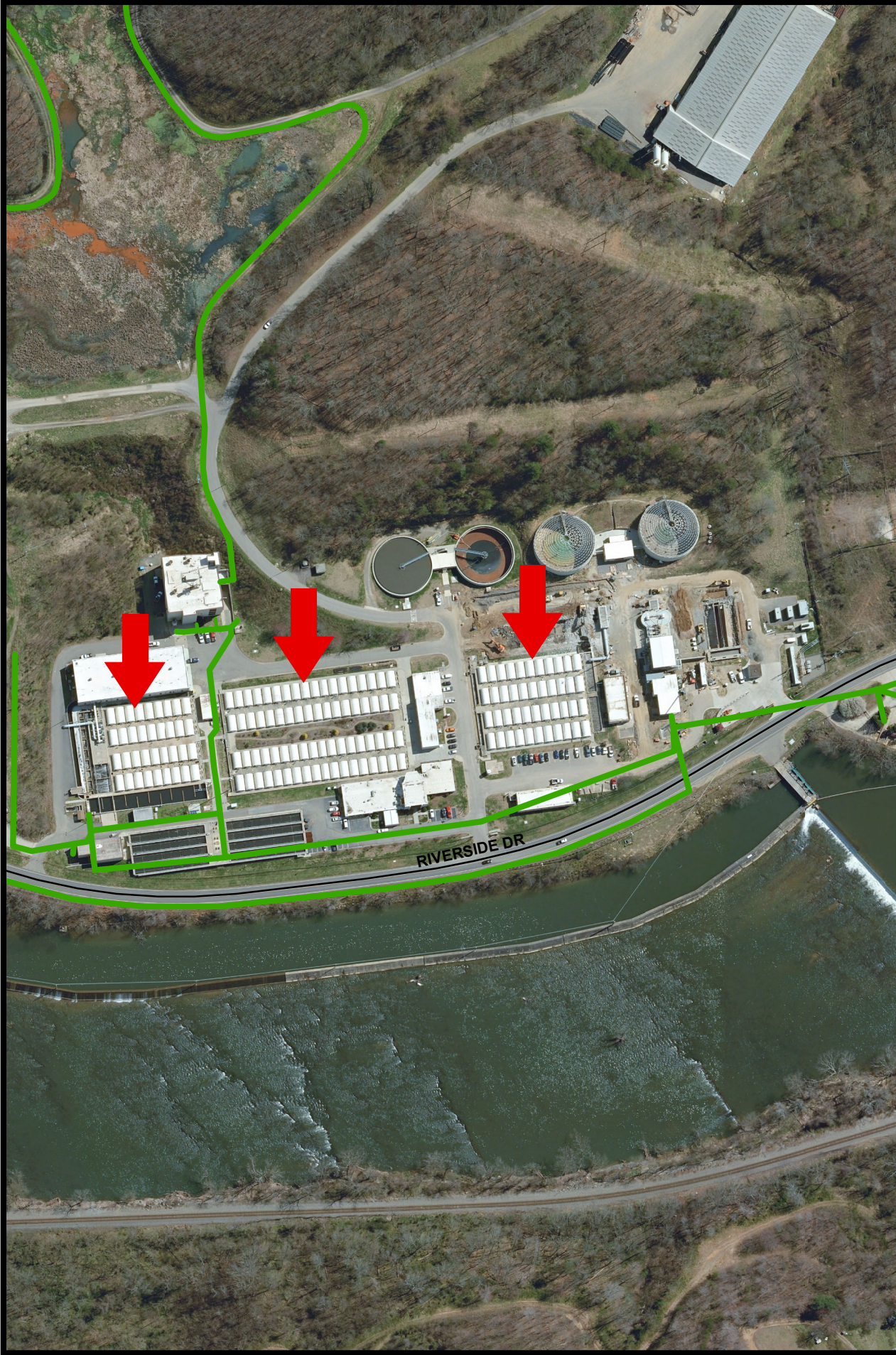
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Raw Pump Impeller Replacement	LOCATION:	MSD - Treatment Plant
TYPE:	Treatment Plant	PIPE RATING:	N/A
PROJECT NO.	2025279	TOTAL LF:	0
PROJECT BUDGET:	\$115,000.00	PROJECT ORIGIN:	Aging Infrastructure

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$115,000.00			\$115,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$115,000.00	\$0.00	\$0.00	\$115,000.00

ENGINEER:	MSD	HC	ESTIMATED BUDGETS - FY25-FY33	
R.O.W. ACQUISITION:		# PLATS: []	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: The WRF raw influent pump station has three pumps that convey wastewater from the 66" sewer interceptor into the WRF for treatment. This project includes the purchase of two (2) new raw influent pump impellers to replace existing, aging units.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



**RBC Removal and Replacement
Project No. 2023029**

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

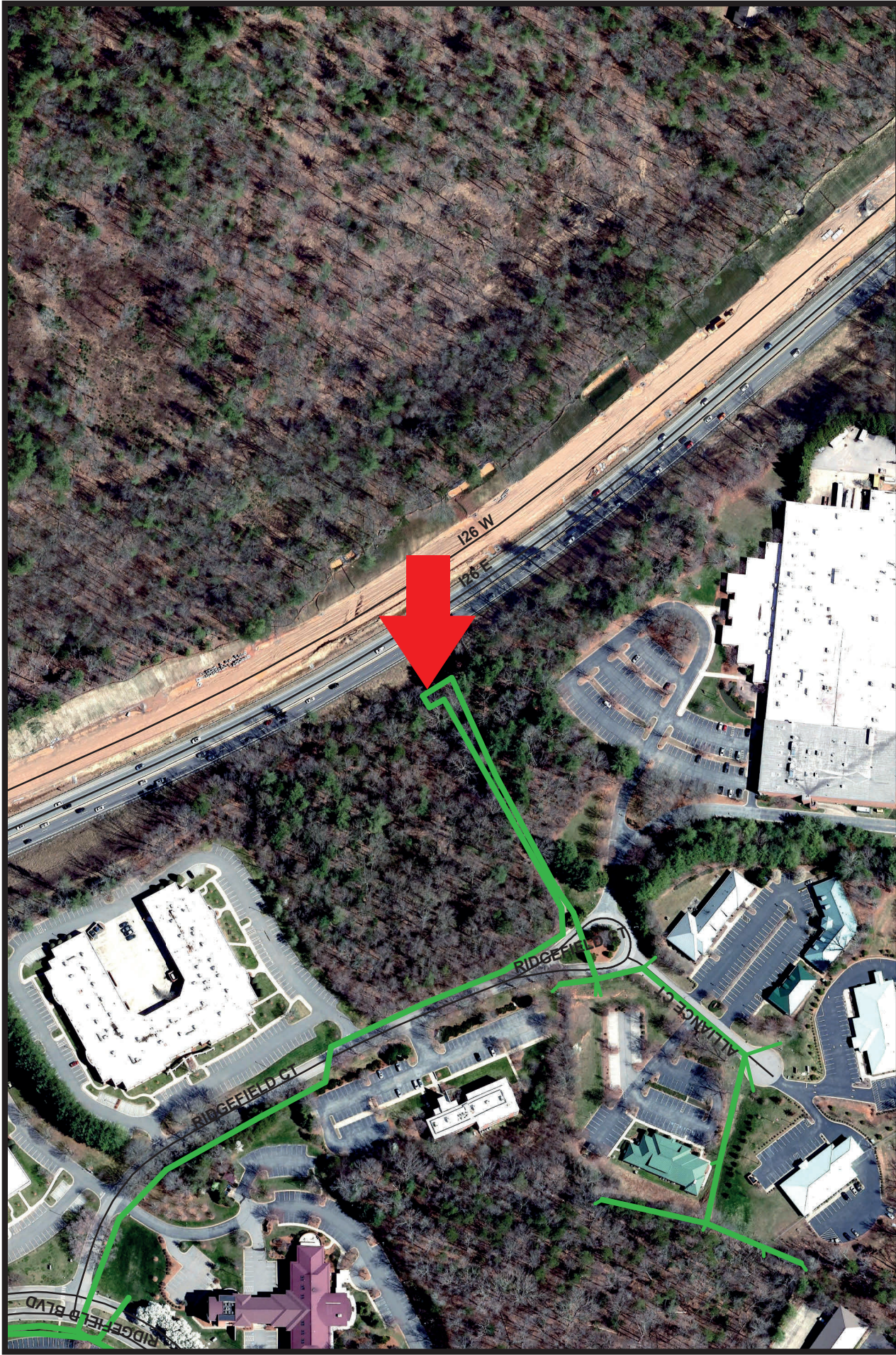
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	RBC Removal and Replacement	LOCATION:	MSD-Treatment Plant
TYPE:	Treatment Plant	PIPE RATING:	N/A
PROJECT NO.	2023029	TOTAL LF:	0
PROJECT BUDGET:	\$4,176,763.00	PROJECT ORIGIN:	Aging Equipment

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES	\$125.00	\$125.00		
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$4,176,638.00	\$1,681,638.00	\$840,000.00	\$1,655,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$4,176,763.00	\$1,681,763.00	\$840,000.00	\$1,655,000.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	N/A	# PLATS: [0]	FY 27-28	\$0.00
CONTRACTOR:	TBD		FY 28-29	\$0.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project is for purchasing salvaged RBC's and using them along with existing RBC's within basin 3 to replace broken units or empty slots within upstream basins 1&2.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:	Relocating/replacing removed broken RBC units is an ongoing project that has been spread across previous years as maintenance requires.
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METROPOLITAN SEWERAGE DISTRICT of BUNCOMBE COUNTY, NORTH CAROLINA	
Budget Map	
Ridgefield Pump Station 2 Rehabilitation Project No. 2026021	
NOT TO SCALE	
	

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

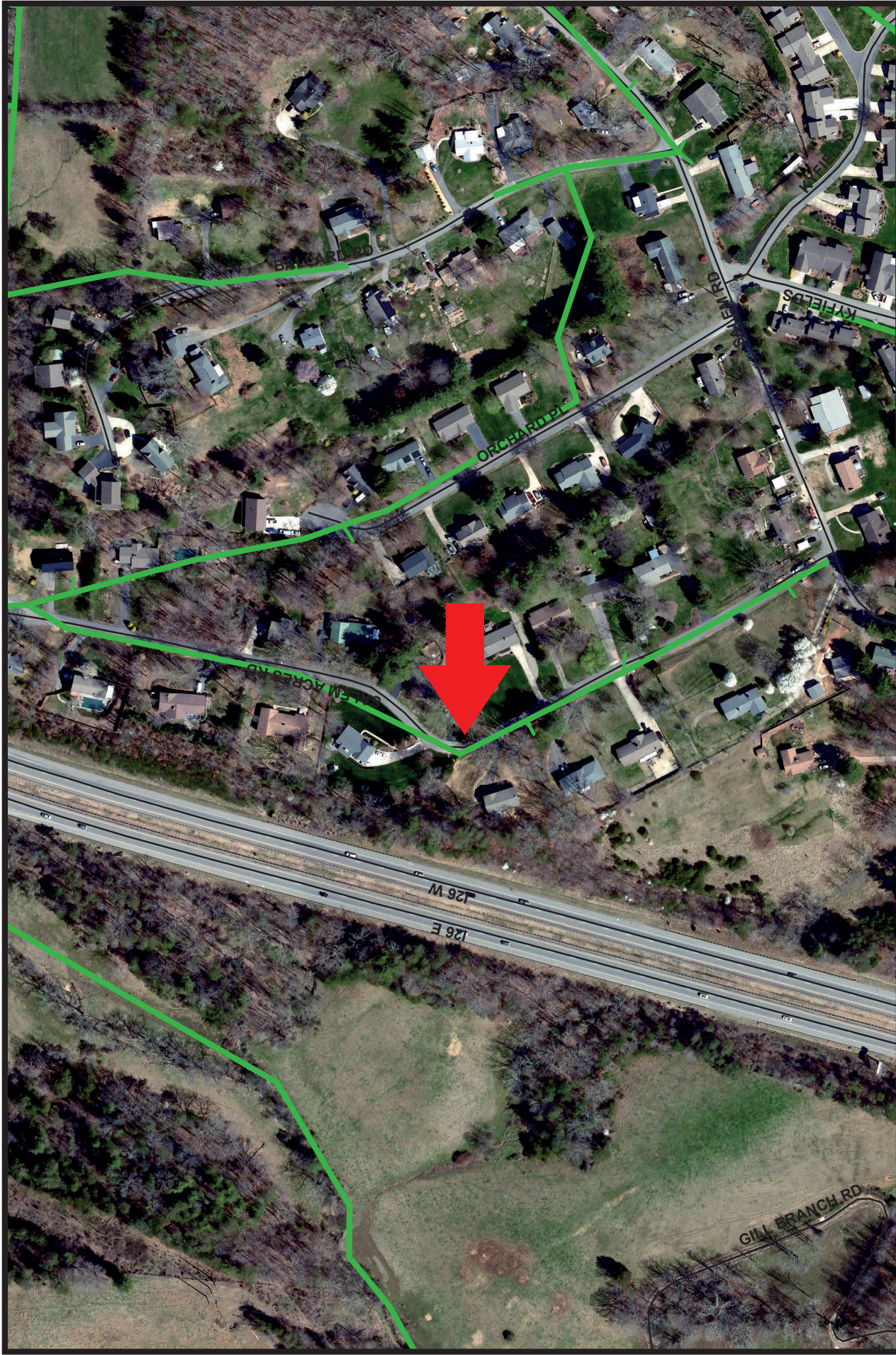
BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Ridgefield PS#2 Rehab	LOCATION:	MSD - Treatment Plant
TYPE:	Treatment Plant	PIPE RATING:	N/A
PROJECT NO.	2026021	TOTAL LF:	0
PROJECT BUDGET:		PROJECT ORIGIN:	Maintenance Safety

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN	\$10,000.00			
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$112,000.00			
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$122,000.00	\$0.00	\$0.00	\$0.00

ENGINEER:	MSD	TH	ESTIMATED BUDGETS - FY25-FY33	
R.O.W. ACQUISITION:		# PLATS: []	FY 27-28	\$122,000.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project includes the replacement of the existing manhole pump station access with an appropriately sized access hatch. The existing access makes pump station maintenance difficult and unsafe.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



	METROPOLITAN SEWERAGE DISTRICT of BUNCOME COUNTY, NORTH CAROLINA
	Budget Map

NOT TO SCALE

Salem Acres Pump Station Rehabilitation
Project No. 2026020



Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Salem Acres PS Rehab	LOCATION:	MSD - Treatment Plant
TYPE:	Treatment Plant	PIPE RATING:	N/A
PROJECT NO.	2026020	TOTAL LF:	0
PROJECT BUDGET:		PROJECT ORIGIN:	Aging Equipment

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$124,000.00			\$124,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$124,000.00	\$0.00	\$0.00	\$124,000.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY25-FY33	
R.O.W. ACQUISITION:		# PLATS: []	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
PROJECT DESCRIPTION: This project includes the installation of a permanent emergency generator (the station currently utilizes a portable unit), connection to City water, replacement of pump rail mounts, and replacement of isolation and check valves.			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: Generator install and City water connection will be performed by an outside contractor. Pump rail mount and valve replacement will be performed in-house.

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Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	SCADA System Replacement	LOCATION:	MSD - Treatment Plant
TYPE:	Treatment Plant	PIPE RATING:	N/A
PROJECT NO.	2025280	TOTAL LF:	0
PROJECT BUDGET:	\$387,000.00	PROJECT ORIGIN:	Aging Infrastructure

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$387,000.00			\$387,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$387,000.00	\$0.00	\$0.00	\$387,000.00

ENGINEER:	MSD	HC	ESTIMATED BUDGETS - FY25-FY33	
R.O.W. ACQUISITION:		# PLATS: []	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
PROJECT DESCRIPTION: The Supervisory Control and Data Acquisition (SCADA) system monitors and controls treatment and operational processes at MSD's Water Reclamation Facility and pump stations. The existing SCADA system is quickly becoming obsolete and unsupported. The new system will provide more robust capabilities and will be compatible with major upcoming WRF improvement projects (i.e. Solids Handling and Biological Replacement).			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



Solids Handling Capacity Improvements Project No. 2019087

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Solids Handling Capacity Improvements	LOCATION:	MSD-Treatment Plant
TYPE:	Treatment Plant	PIPE RATING:	N/A
PROJECT NO.	2019087	TOTAL LF:	0
PROJECT BUDGET:	\$149,723,522.00	PROJECT ORIGIN:	Capacity Improvements

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING	\$16,522.00	\$16,522.00		
55320 - SURVEY - DESIGN	\$30,000.00	\$11,500.00		\$18,500.00
55330 - DESIGN	\$23,400,000.00			\$13,100,000.00
55340 - PERMITS	\$200,000.00			\$100,000.00
55350 - SPECIAL STUDIES	\$25,000.00			\$25,000.00
55360 - EASEMENT PLATS				
55370 - LEGAL FEES	\$2,000.00			\$2,000.00
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$120,000,000.00			
55430 - CONST. CONTRACT ADM.	\$5,700,000.00			
55440 - TESTING	\$320,000.00			
55450 - SURVEY - ASBUILT	\$30,000.00			
TOTAL AMOUNT	\$149,723,522.00	\$28,022.00	\$0.00	\$13,245,500.00

ENGINEER:	Consultant	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	NA	# PLATS: [0]	FY 27-28	\$41,870,000.00
CONTRACTOR:	TBD		FY 28-29	\$55,000,000.00
CONSTRUCTION ADM.:	TBD		FY 29-30	\$31,000,000.00
INSPECTION:	MSD		FY 30-31	\$8,580,000.00
			FY 31-32	\$0.00
PROJECT DESCRIPTION: This project will increase the capacity of the solids handling processes at the treatment plant. Additional capacity is needed to accomodate future flow rates and increased sludge generation from the High Rate Primary Treatment process and future biological process upgrade. A Prelim. Engineering Report will confirm exact timing and costs of these capital investments. The project will include a new solids disposal system and dewatering equipment.			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES: This project will be design-build delivery method. The budgetary breakdown is not similar to the typical design, bid, build method. Included in the design and const. admin. budgets are the Owner's Adviser, Design Engineer, and Contractor's Pre-construction fees.

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	South Storage Building	LOCATION:	Arden
TYPE:	General Capital Imp.	PIPE RATING:	N/A
PROJECT NO.	2023009	TOTAL LF:	0
PROJECT BUDGET:	\$1,786,000.00	PROJECT ORIGIN:	Existing Building Unusable

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN	\$150,000.00		\$50,000.00	\$100,000.00
55340 - PERMITS	\$20,000.00		\$10,000.00	\$10,000.00
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,600,000.00			\$1,600,000.00
55430 - CONST. CONTRACT ADM.	\$10,000.00			\$10,000.00
55440 - TESTING	\$2,500.00			\$2,500.00
55450 - SURVEY - ASBUILT	\$3,500.00			\$3,500.00
TOTAL AMOUNT	\$1,786,000.00	\$0.00	\$60,000.00	\$1,726,000.00

ENGINEER:	DP	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	# PLATS: []	FY 27-28	\$0.00
CONTRACTOR:		FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD	FY 29-30	\$0.00
INSPECTION:	MSD	FY 30-31	\$0.00
PROJECT DESCRIPTION: This building will be located at MSD's south storage facility in Arden. The site used to be the location of an old wastewater treatment plant that was abandoned in the 1990's. The existing building on the site is unusable in it's current condition. The new building will be 800 - 1,000 SF.		FY 31-32	\$0.00
		FY 32-33	\$0.00
		FY 33-34	\$0.00
		FY 34-35	\$0.00
		FY 35-36	\$0.00

SPECIAL PROJECT NOTES:



Entrance Gate at Training Center
Project No. 2025282

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

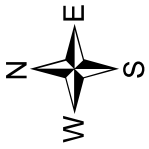
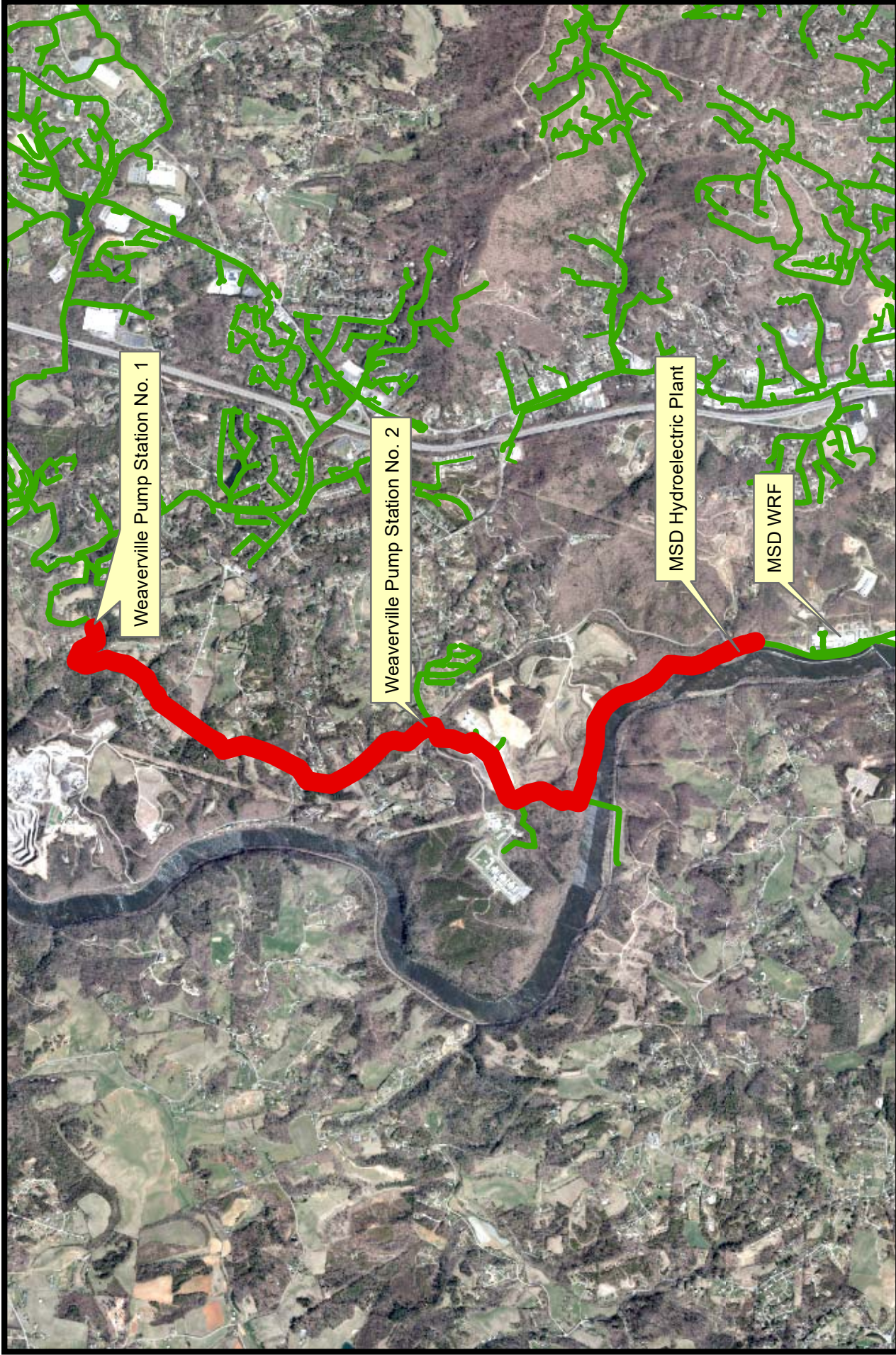
PROJECT:	Training Center - Entrance Gate	LOCATION:	MSD - Treatment Plant
TYPE:	Treatment Plant	PIPE RATING:	N/A
PROJECT NO.	2025282	TOTAL LF:	0
PROJECT BUDGET:		PROJECT ORIGIN:	Security Improvements

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$40,000.00			\$40,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$40,000.00	\$0.00	\$0.00	\$40,000.00

ENGINEER:	MSD	SA	ESTIMATED BUDGETS - FY25-FY33	
R.O.W. ACQUISITION:		# PLATS: []	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	MSD		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

PROJECT DESCRIPTION: The project includes the installation of a new automatically controlled security gate at the entrance of the MSD Training Facility.

SPECIAL PROJECT NOTES:



Weaverville Pump Station Replacement Project No. 2019080

NOT TO SCALE



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Weaverville PS Replacement	LOCATION:	Weaverville
TYPE:	Pump Station Improvements	PIPE RATING:	N/A
PROJECT NO.	2019080	TOTAL LF:	18,174
PROJECT BUDGET:	\$25,947,655.00	PROJECT ORIGIN:	Capacity Improvements

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN	\$158,642.00	\$158,642.00		
55330 - DESIGN	\$1,100,000.00	\$982,643.00	\$117,357.00	
55340 - PERMITS	\$15,000.00	\$6,712.00	\$8,288.00	
55350 - SPECIAL STUDIES	\$20,000.00	\$19,750.00	\$250.00	
55360 - EASEMENT PLATS	\$73,000.00	\$54,605.00	\$18,395.00	
55370 - LEGAL FEES	\$43,943.00	\$38,943.00		\$5,000.00
55380 - ACQUISITION SERVICES	\$105,000.00	\$87,500.00	\$17,500.00	
55390 - COMPENSATION	\$90,000.00	\$64,984.00	\$25,016.00	
55400 - APPRAISAL	\$7,000.00		\$7,000.00	
55410 - CONDEMNATION	\$28,000.00		\$28,000.00	
55420 - CONSTRUCTION	\$23,395,495.00	\$14,795,495.00	\$6,100,000.00	\$3,000,000.00
55430 - CONST. CONTRACT ADM.	\$866,075.00		\$816,075.00	\$50,000.00
55440 - TESTING	\$23,000.00	\$14,953.00	\$5,047.00	\$3,000.00
55450 - SURVEY - ASBUILT	\$22,500.00	\$7,875.00	\$14,625.00	
TOTAL AMOUNT	\$25,947,655.00	\$16,232,102.00	\$7,157,553.00	\$3,058,000.00

12000

ENGINEER:	CDM-Smith	SA	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	Consultant	# PLATS: [30]	FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM.:	Consultant		FY 29-30	\$0.00
INSPECTION:	MSD		FY 30-31	\$0.00
			FY 31-32	\$0.00
PROJECT DESCRIPTION: This project is for the replacement of Weaverville Pump Stations No. 1 & No. 2. Heavy growth has led to an increased demand for sewer allocations in Weaverville and as a result both stations are low on available capacity. This project includes replacing PS No. 1, replacing the existing 12 inch force main with 18-inch, and converting PS No. 2 into a smaller residential station. Pump Station No. 1 will be designed to pump directly to the WRF.			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:

Footage in FY 24-25: 6,174; in FY 25-26: 12,000

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Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	General Capital Equipment	LOCATION:	Varies
TYPE:	General Capital	PIPE RATING:	N/A
PROJECT NO.	2016072	TOTAL LF:	0
PROJECT BUDGET:	\$1,750,000.00	PROJECT ORIGIN:	General Manager

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$1,750,000.00	\$163,256.00	\$36,744.00	\$400,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$1,750,000.00	\$163,256.00	\$36,744.00	\$400,000.00

ENGINEER:	MSD	HC	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	N/A	# PLATS: [0]	FY 27-28	\$150,000.00
CONTRACTOR:	N/A		FY 28-29	\$150,000.00
CONSTRUCTION ADM.:	MSD		FY 29-30	\$150,000.00
INSPECTION:	MSD		FY 30-31	\$150,000.00
			FY 31-32	\$150,000.00
			FY 32-33	\$150,000.00
			FY 33-34	\$150,000.00
			FY 34-35	\$150,000.00
			FY 35-36	\$150,000.00

SPECIAL PROJECT NOTES: Total Estimated project cost shown is the total within the ten year window.

Capital Improvement Program

Fiscal Years 2027—2036

Design, Right of Way, & Construction Management Expenses



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Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Design, ROW, & Const. Mgmt. Exp.	LOCATION:	MSD/ENG
FUND:	F01	PIPE RATING:	N/A
ACCOUNT CODE:	N/A	TOTAL LF:	0
PROJECT BUDGET:	\$41,000,111	PROJECT ORIGIN:	CIP Expenses

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
SALARIES & BENEFITS	\$37,095,990	\$1,593,447.00	\$1,593,446	\$3,235,902.00
(Includes Proj. Mgmt., ROW, Const. and a portion of GIS and Plan. & Dev.)				
SUPPLIES	\$2,086,162	\$90,988.50	\$90,729	\$181,977.00
(Includes Proj. Mgmt., ROW, Const. and a portion of GIS and Plan. & Dev.)				
FLEET	\$221,711	\$9,960.00	\$9,960	\$19,340.00
CAPITAL EQUIPMENT	\$6,400			\$6,400.00
DEBT EXPENSE	\$1,589,847	\$81,092.00	\$81,091	\$125,643.00
(Bond Debt Expenses)				
TOTAL AMOUNT	\$41,000,111	\$1,775,487.50	\$1,775,226.00	\$3,569,262.00

ENGINEER:	N/A	HC	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	N/A	PLATS: []	FY 27-28	\$3,702,518.57
CONTRACTOR:	N/A		FY 28-29	\$3,801,945.64
CONSTRUCTION ADMINISTRATION:	N/A		FY 29-30	\$3,904,315.01
INSPECTION:	N/A		FY 30-31	\$4,073,926.27
PROJECT DESCRIPTION: This line item is for expenses related to the District's Capital Improvement Program (CIP). Included are salaries for the CIP Division, capital equipment, and bond debt expenses related to the financing of the CIP program.			FY 31-32	\$4,174,013.87
			FY 32-33	\$4,277,007.24
			FY 33-34	\$4,382,898.82
			FY 34-35	\$4,491,799.19
			FY 35-36	\$4,622,424.18

SPECIAL PROJECT NOTES: Future years assume 3.0% increase per year for all items except Debt Expenses. Estimated Debt Expenses provided by the Finance Department. Total Estimated Project Cost shown is the total within the ten year window.

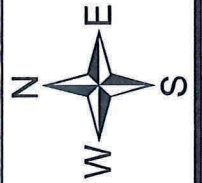
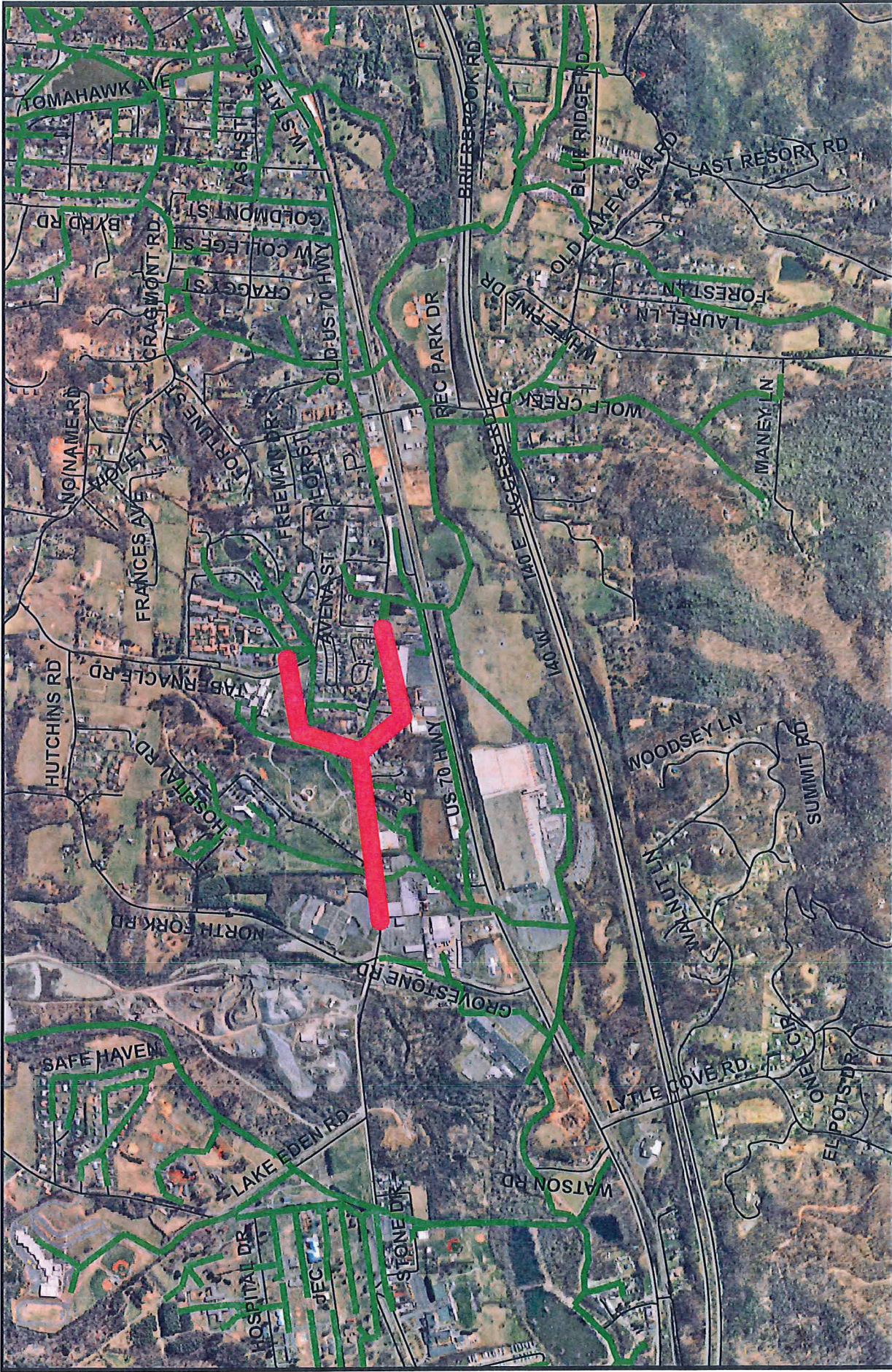
Capital Improvement Program

Fiscal Years 2027—2036

Reimbursement Projects



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**Black Mtn. Annex - Craigmont Rd.
Project No. 1992173**



METROPOLITAN SEWERAGE DISTRICT
of
BUNCOMBE COUNTY, NORTH CAROLINA

Budget Map

NOT TO SCALE

Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Black Mtn. Annex. - Craigmont Rd.	LOCATION:	Black Mountain
TYPE:	Reimbursement		
PROJECT NO.	1992173	TOTAL LF:	0
PROJECT BUDGET:	\$0.00	PROJECT ORIGIN:	Consolidation Agreements

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION				
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$0.00	\$0.00	\$0.00	\$0.00

ENGINEER:	Administered by Town of Black Mountain	HC	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	# PLATS: []		FY 27-28	\$0.00
CONTRACTOR:			FY 28-29	\$0.00
CONSTRUCTION ADM:	Administered by Town of Black Mountain		FY 29-30	\$0.00
INSPECTION:	MSD/Black Mountain		FY 30-31	\$0.00
			FY 31-32	\$0.00
PROJECT DESCRIPTION: Reimbursement project in accordance with Consolidation Agreement. Estimated project cost was \$420,000 in FY07.			FY 32-33	\$0.00
			FY 33-34	\$0.00
			FY 34-35	\$0.00
			FY 35-36	\$0.00

SPECIAL PROJECT NOTES:	MSD Share is 35% in accordance with Consolidation Agreement.
	Project will be budgeted when town decides to construct it.

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Metropolitan Sewerage District of Buncombe County, North Carolina

CAPITAL IMPROVEMENT PROGRAM

BUDGET DATA SHEET - FY 2026 - 2027

PROJECT:	Developer Reimbursements	LOCATION:	Various
TYPE:	Reimbursement - Annual		
PROJECT NO.	2004051	TOTAL LF:	0
PROJECT BUDGET:	\$2,100,000.00	PROJECT ORIGIN:	Developer Reimbursement Policy

DESCRIPTION	ESTIMATED PROJECT COST	TOTAL EXPENDS THRU 12/31/25	EST. COST JAN - JUNE 2026	BUDGET FY 26-27
55310 - PRELIM. ENGINEERING				
55320 - SURVEY - DESIGN				
55330 - DESIGN				
55340 - PERMITS				
55350 - SPECIAL STUDIES				
55360 - EASEMENT PLATS				
55370 - LEGAL FEES				
55380 - ACQUISITION SERVICES				
55390 - COMPENSATION				
55400 - APPRAISAL				
55410 - CONDEMNATION				
55420 - CONSTRUCTION	\$2,100,000.00	\$44,430.00	\$0.00	\$200,000.00
55430 - CONST. CONTRACT ADM.				
55440 - TESTING				
55450 - SURVEY - ASBUILT				
TOTAL AMOUNT	\$2,100,000.00	\$44,430.00	\$0.00	\$200,000.00

ENGINEER:	HC	ESTIMATED BUDGETS - FY 28 - 36	
R.O.W. ACQUISITION:	# PLATS: []	FY 27-28	\$1,100,000.00
CONTRACTOR:		FY 28-29	\$100,000.00
CONSTRUCTION ADM:		FY 29-30	\$100,000.00
INSPECTION:		FY 30-31	\$100,000.00
		FY 31-32	\$100,000.00
		FY 32-33	\$100,000.00
		FY 33-34	\$100,000.00
		FY 34-35	\$100,000.00
		FY 35-36	\$100,000.00

SPECIAL PROJECT NOTES: FY26-27 includes \$100,000 reimbursement for rehab of existing sewer on Tried Street. FY27-28 includes reimbursement for 75 Cole Road development in the amount of \$983,150.00 per Agreement dated August 25, 2025.